

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Medart Elementary**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 666,797	18.24%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	2,971,101	81.28%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	1,574	0.04%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	15,751	0.43%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>3,655,223</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,173	\$ 4,086	\$ 4,895	1,956,877
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	711	864	1,064	333,276
Contracted Instructional Services	163	267	235	76,569
School Administration	574	535	599	269,371
Materials/Supplies/Operating Capital Outlay	210	245	240	98,450
Food Service	811	473	548	380,406
Operational and Maintenance of Plant	1,008	938	971	472,649
Other School Level Support Services	144	157	236	67,625
<b>TOTAL SCHOOL COSTS</b>	<b>7,794</b>	<b>7,565</b>	<b>8,788</b>	<b>3,655,223</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,444	\$ 3,476	\$ 4,051	\$ 1,165,507
ESOL Programs	2,621	3,145	4,912	4,717
Exceptional Programs	6,108	6,114	7,559	786,653
Vocational Programs		2,623	4,201	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 106	\$ 98		\$ 49,884
Computer Hardware and Software	26	33		12,093
Other Instructional Materials	37	58		17,388
Other Materials and Supplies	41	49		19,085
Library Materials and Supplies	6	4		2,709

{1}-Total Cost of Substitute Teachers: \$ 8,827

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversprings Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 351,896	8.55%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	3,758,010	91.32%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	1,815	0.04%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	3,694	0.09%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>4,115,415</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,283	\$ 4,086	\$ 4,895	2,315,513
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	1,077	864	1,064	582,326
Contracted Instructional Services	171	267	235	92,251
School Administration	426	535	599	230,378
Materials/Supplies/Operating Capital Outlay	203	245	240	109,877
Food Service	373	473	548	201,499
Operational and Maintenance of Plant	914	938	971	494,106
Other School Level Support Services	165	157	236	89,465
<b>TOTAL SCHOOL COSTS</b>	<b>7,612</b>	<b>7,565</b>	<b>8,788</b>	<b>4,115,415</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,532	\$ 3,476	\$ 4,051	\$ 1,570,709
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	7,769	6,114	7,559	744,804
Vocational Programs		2,623	4,201	
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 90	\$ 98		\$ 48,758
Computer Hardware and Software	\$ 19	33		\$ 10,297
Other Instructional Materials	\$ 32	58		\$ 17,038
Other Materials and Supplies	\$ 62	49		\$ 33,784
Library Materials and Supplies	\$ 2	4		\$ 987

{1}-Total Cost of Substitute Teachers: \$ 17,567

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Wakulla Institute**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 68,252	7.88%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	796,228	91.89%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	179	0.02%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	1,805	0.21%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>866,464</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 9,858	\$ 4,086	\$ 4,895	526,726
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	901	864	1,064	48,140
Contracted Instructional Services	400	267	235	21,356
School Administration	2,606	535	599	139,239
Materials/Supplies/Operating Capital Outlay	692	245	240	36,962
Food Service	384	473	548	20,501
Operational and Maintenance of Plant	1,135	938	971	60,665
Other School Level Support Services	241	157	236	12,875
<b>TOTAL SCHOOL COSTS</b>	<b>16,217</b>	<b>7,565</b>	<b>8,788</b>	<b>866,464</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 7,082	\$ 3,476	\$ 4,051	\$ 210,827
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	13,352	6,114	7,559	315,899
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 198	\$ 98		\$ 10,575
Computer Hardware and Software	\$ 119	33		\$ 6,384
Other Instructional Materials	\$ 206	58		\$ 11,003
Other Materials and Supplies	\$ 168	49		\$ 9,000
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 1,773

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

**Wakulla County School District**  
**Crawfordville Elementary**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 591,406	15.07%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	3,320,926	84.60%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	1,894	0.05%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	11,357	0.29%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>3,925,583</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,029	\$ 4,086	\$ 4,895	2,273,712
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	766	864	1,064	432,307
Contracted Instructional Services	150	267	235	84,714
School Administration	365	535	599	206,178
Materials/Supplies/Operating Capital Outlay	195	245	240	110,070
Food Service	476	473	548	268,692
Operational and Maintenance of Plant	833	938	971	470,368
Other School Level Support Services	141	157	236	79,542
<b>TOTAL SCHOOL COSTS</b>	<b>6,955</b>	<b>7,565</b>	<b>8,788</b>	<b>3,925,583</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,377	\$ 3,476	\$ 4,051	\$ 1,570,464
ESOL Programs	1,863	3,145	4,912	745
Exceptional Programs	7,096	6,114	7,559	702,503
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 83	\$ 98		\$ 47,049
Computer Hardware and Software	\$ 14	\$ 33		\$ 8,039
Other Instructional Materials	\$ 54	\$ 58		\$ 30,315
Other Materials and Supplies	\$ 44	\$ 49		\$ 24,667
Library Materials and Supplies	\$ 9	\$ 4		\$ 4,954

{1}-Total Cost of Substitute Teachers: \$ 14,830

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Wakulla County School District  
Wakulla High School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 785,220	7.73%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	9,357,887	92.12%	38,885,322	88.99%	22,820,063,633	86.49%
Lottery	4,908	0.05%	16,316	0.04%	9,711,526	0.04%
Private	9,991	0.10%	75,601	0.17%	23,411,811	0.09%
<b>TOTAL</b>	<b>10,158,006</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,586	\$ 4,086	\$ 4,895	5,243,143
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	920	864	1,064	1,344,609
Contracted Instructional Services	389	267	235	569,520
School Administration	385	535	599	563,339
Materials/Supplies/Operating Capital Outlay	307	245	240	449,093
Food Service	262	473	548	382,542
Operational and Maintenance of Plant	929	938	971	1,358,759
Other School Level Support Services	169	157	236	247,001
<b>TOTAL SCHOOL COSTS</b>	<b>6,947</b>	<b>7,565</b>	<b>8,788</b>	<b>10,158,006</b>

PER FULL-TIME EQUIVALENT STUDENT				
<u>Additional Detail Information</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,333	\$ 3,476	\$ 4,051	\$ 3,573,166
ESOL Programs	3,365	3,145	4,912	7,807
Exceptional Programs	5,340	6,114	7,559	1,262,340
Vocational Programs	2,640	2,623	4,201	399,830
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT				
<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 118	\$ 98		\$ 172,611
Computer Hardware and Software	\$ 60	33		\$ 87,360
Other Instructional Materials	\$ 78	58		\$ 113,363
Other Materials and Supplies	\$ 52	49		\$ 75,759
Library Materials and Supplies	\$ 3	4		\$ 4,183

{1}-Total Cost of Substitute Teachers: \$ 31,970

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Wakulla County School District  
Wakulla Middle School

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 367,657	9.47%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	3,511,282	90.40%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	1,703	0.04%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	3,466	0.09%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>3,884,108</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,046	\$ 4,086	\$ 4,895	2,052,405
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	851	864	1,064	431,534
Contracted Instructional Services	157	267	235	79,898
School Administration	663	535	599	336,551
Materials/Supplies/Operating Capital Outlay	225	245	240	114,034
Food Service	435	473	548	220,729
Operational and Maintenance of Plant	1,122	938	971	569,099
Other School Level Support Services	157	157	236	79,858
<b>TOTAL SCHOOL COSTS</b>	<b>7,656</b>	<b>7,565</b>	<b>8,788</b>	<b>3,884,108</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,777	\$ 3,476	\$ 4,051	\$ 1,583,636
ESOL Programs	4,311	3,145	4,912	3,966
Exceptional Programs	5,335	6,114	7,559	464,803
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 109	\$ 98		\$ 55,363
Computer Hardware and Software	\$ 17	\$ 33		\$ 8,546
Other Instructional Materials	\$ 52	\$ 58		\$ 26,138
Other Materials and Supplies	\$ 47	\$ 49		\$ 23,987
Library Materials and Supplies	\$ 7	\$ 4		\$ 3,694

{1}-Total Cost of Substitute Teachers: \$ 6,673

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Shadeville Elementary**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 712,296	16.20%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	3,670,553	83.49%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	2,018	0.05%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	11,608	0.26%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>4,396,475</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,046	\$ 4,086	\$ 4,895	2,432,924
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	742	864	1,064	446,039
Contracted Instructional Services	158	267	235	94,704
School Administration	498	535	599	299,358
Materials/Supplies/Operating Capital Outlay	216	245	240	129,914
Food Service	631	473	548	379,126
Operational and Maintenance of Plant	859	938	971	516,498
Other School Level Support Services	163	157	236	97,912
<b>TOTAL SCHOOL COSTS</b>	<b>7,313</b>	<b>7,565</b>	<b>8,788</b>	<b>4,396,475</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 3,416	\$ 3,476	\$ 4,051	\$ 1,655,088
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	6,660	6,114	7,559	777,836
Vocational Programs	-	2,623	4,201	-
Adult Programs		-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 77	\$ 98		\$ 46,392
Computer Hardware and Software	\$ 35	33		\$ 21,236
Other Instructional Materials	\$ 57	58		\$ 34,168
Other Materials and Supplies	\$ 47	49		\$ 28,118
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 16,905

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**Riversink Elementary**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 533,421	15.41%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	2,913,138	84.13%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	1,509	0.04%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	14,571	0.42%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>3,462,639</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,222	\$ 4,086	\$ 4,895	1,897,567
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	1,028	864	1,064	462,262
Contracted Instructional Services	157	267	235	70,476
School Administration	461	535	599	207,277
Materials/Supplies/Operating Capital Outlay	242	245	240	108,935
Food Service	569	473	548	255,817
Operational and Maintenance of Plant	909	938	971	408,579
Other School Level Support Services	115	157	236	51,726
<b>TOTAL SCHOOL COSTS</b>	<b>7,703</b>	<b>7,565</b>	<b>8,788</b>	<b>3,462,639</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<i>Teacher/Teacher Aides (Salaries/Benefits)</i>				
Basic Programs	\$ 3,417	\$ 3,476	\$ 4,051	\$ 1,277,941
ESOL Programs	-	3,145	4,912	-
Exceptional Programs	8,209	6,114	7,559	619,626
Vocational Programs	-	2,623	4,201	-
Adult Programs	-	-	-	-

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ 97	\$ 98		\$ 43,746
Computer Hardware and Software	\$ 20	\$ 33		\$ 8,825
Other Instructional Materials	\$ 75	\$ 58		\$ 33,594
Other Materials and Supplies	\$ 51	\$ 49		\$ 22,771
Library Materials and Supplies	\$ 5	\$ 4		\$ 2,298

{1}-Total Cost of Substitute Teachers: \$ 8,504

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.

**2018-2019 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

**Wakulla County School District**  
**WEC Pre-K**

<b>Revenues</b>						
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 303,812	14.73%	\$ 4,719,637	10.80%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	1,754,376	85.07%	\$ 38,885,322	88.99%	\$ 22,820,063,633	86.49%
Lottery	716	0.03%	\$ 16,316	0.04%	\$ 9,711,526	0.04%
Private	3,358	0.16%	\$ 75,601	0.17%	\$ 23,411,811	0.09%
<b>TOTAL</b>	<b>2,062,262</b>	<b>100%</b>	<b>43,696,876</b>	<b>100%</b>	<b>26,384,485,480</b>	<b>100%</b>

<u>Operating Costs</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,583	\$ 4,086	\$ 4,895	1,191,014
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	505	864	1,064	107,648
Contracted Instructional Services	224	267	235	47,688
School Administration	1,192	535	599	254,326
Materials/Supplies/Operating Capital Outlay	164	245	240	35,089
Food Service	908	473	548	193,613
Operational and Maintenance of Plant	947	938	971	202,095
Other School Level Support Services	144	157	236	30,789
<b>TOTAL SCHOOL COSTS</b>	<b>9,667</b>	<b>7,565</b>	<b>8,788</b>	<b>2,062,262</b>

<u>Additional Detail Information</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ -	\$ 3,476	\$ 4,051	\$ -
ESOL Programs	-	3,145	4,912	
Exceptional Programs	5,583	6,114	7,559	1,191,014
Vocational Programs	-	2,623	4,201	-
Adult Programs	-	-	-	

<u>Materials, Supplies, Operating Capital Outlay</u>	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Textbooks	\$ -	\$ 98		\$ -
Computer Hardware and Software	\$ 16	33		\$ 3,492
Other Instructional Materials	\$ 96	58		\$ 20,490
Other Materials and Supplies	\$ 52	49		\$ 11,108
Library Materials and Supplies	\$ -	4		\$ -

{1}-Total Cost of Substitute Teachers: \$ 11,661

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,043,568 or \$1,243.26 per FTE.