

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Medart Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 613,942	17.66%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	2,860,619	82.27%	\$ 39,134,283	87.35%	\$ 23,794,030,921	87.23%
Lottery	403	0.01%	\$ 4,877	0.01%	\$ 2,905,724	0.01%
Private	2,064	0.06%	\$ 16,973	0.04%	\$ 24,816,286	0.09%
TOTAL	3,477,028	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,596	\$ 4,069	\$ 5,156	1,842,310
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	699	753	1,121	280,137
Contracted Instructional Services	161	226	228	64,424
School Administration	647	558	621	259,278
Materials/Supplies/Operating Capital Outlay	140	205	225	56,026
Food Service	844	585	522	338,313
Operational and Maintenance of Plant	1,437	1,132	1,018	575,964
Other School Level Support Services	151	154	228	60,576
TOTAL SCHOOL COSTS	8,675	7,682	9,119	3,477,028

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,816	\$ 3,478	\$ 4,303	\$ 1,101,023
ESOL Programs	2,558	291	5,386	2,302
Exceptional Programs	6,629	6,277	7,964	738,985
Vocational Programs		2,499	4,208	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 38	\$ 49		\$ 15,342
Computer Hardware and Software	41	67		16,501
Other Instructional Materials	24	42		9,625
Other Materials and Supplies	36	37		14,558
Library Materials and Supplies	2	4		878

{1}-Total Cost of Substitute Teachers: \$ 5,127

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversprings Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 378,528	8.88%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,880,795	91.06%	\$ 39,134,283	87.35%	\$ 23,794,030,921	87.23%
Lottery	573	0.01%	\$ 4,877	0.01%	\$ 2,905,724	0.01%
Private	1,909	0.04%	\$ 16,973	0.04%	\$ 24,816,286	0.09%
TOTAL	4,261,806	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,068	\$ 4,069	\$ 5,156	2,320,551
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	952	753	1,121	543,074
Contracted Instructional Services	154	226	228	87,598
School Administration	390	558	621	222,422
Materials/Supplies/Operating Capital Outlay	181	205	225	103,053
Food Service	431	585	522	245,732
Operational and Maintenance of Plant	1,140	1,132	1,018	650,487
Other School Level Support Services	156	154	228	88,889
TOTAL SCHOOL COSTS	7,472	7,682	9,119	4,261,806

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,356	\$ 3,478	\$ 4,303	\$ 1,547,159
ESOL Programs	3,266	291	5,386	1,829
Exceptional Programs	7,089	6,277	7,964	771,563
Vocational Programs		2,499	4,208	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 51	\$ 49		\$ 29,267
Computer Hardware and Software	\$ 68	\$ 67		\$ 38,961
Other Instructional Materials	\$ 23	\$ 42		\$ 13,009
Other Materials and Supplies	\$ 38	\$ 37		\$ 21,815
Library Materials and Supplies	\$ 6	\$ 4		\$ 3,612

{1}-Total Cost of Substitute Teachers: \$ 19,895

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Wakulla Institute

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 60,579	6.24%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	909,684	93.74%	\$ 39,134,283	87.35%	\$ 23,794,030,921	87.23%
Lottery	44	0.00%	\$ 4,877	0.01%	\$ 2,905,724	0.01%
Private	146	0.02%	\$ 16,973	0.04%	\$ 24,816,286	0.09%
TOTAL	970,453	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 13,672	\$ 4,069	\$ 5,156	596,901
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	826	753	1,121	36,069
Contracted Instructional Services	406	226	228	17,741
School Administration	3,068	558	621	133,931
Materials/Supplies/Operating Capital Outlay	374	205	225	16,350
Food Service	454	585	522	19,825
Operational and Maintenance of Plant	2,806	1,132	1,018	122,517
Other School Level Support Services	621	154	228	27,119
TOTAL SCHOOL COSTS	22,227	7,682	9,119	970,453

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 9,733	\$ 3,478	\$ 4,303	\$ 265,515
ESOL Programs	-	291	5,386	-
Exceptional Programs	20,507	6,277	7,964	331,386
Vocational Programs	-	2,499	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 49		\$ -
Computer Hardware and Software	\$ 62	67		\$ 2,722
Other Instructional Materials	\$ 131	42		\$ 5,731
Other Materials and Supplies	\$ 181	37		\$ 7,897
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 2,200

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Crawfordville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 580,143	14.12%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,524,594	85.81%	\$ 39,134,283	87.35%	\$ 23,794,030,921	87.23%
Lottery	600	0.01%	\$ 4,877	0.01%	\$ 2,905,724	0.01%
Private	2,001	0.05%	\$ 16,973	0.04%	\$ 24,816,286	0.09%
TOTAL	4,107,338	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,022	\$ 4,069	\$ 5,156	2,404,052
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	539	753	1,121	322,018
Contracted Instructional Services	132	226	228	79,076
School Administration	559	558	621	333,834
Materials/Supplies/Operating Capital Outlay	136	205	225	81,035
Food Service	432	585	522	258,138
Operational and Maintenance of Plant	925	1,132	1,018	552,626
Other School Level Support Services	128	154	228	76,559
TOTAL SCHOOL COSTS	6,873	7,682	9,119	4,107,338

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,222	\$ 3,478	\$ 4,303	\$ 1,583,496
ESOL Programs	2,884	291	5,386	1,269
Exceptional Programs	7,748	6,277	7,964	819,287
Vocational Programs	-	2,499	4,208	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 36	\$ 49		\$ 21,779
Computer Hardware and Software	\$ 53	\$ 67		\$ 31,785
Other Instructional Materials	\$ 19	\$ 42		\$ 11,305
Other Materials and Supplies	\$ 27	\$ 37		\$ 16,167
Library Materials and Supplies	\$ 2	\$ 4		\$ 1,463

{1}-Total Cost of Substitute Teachers: \$ 7,072

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
 Wakulla High School

Revenues							
	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>	
Federal	\$ 1,206,097	11.67%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%	
State/Local (Excludes Lottery)	\$ 9,126,627	88.27%	\$ 39,134,283	87.35%	\$ 23,794,030,921	87.23%	
Lottery	1,433	0.01%	4,877	0.01%	2,905,724	0.01%	
Private	4,775	0.05%	16,973	0.04%	24,816,286	0.09%	
TOTAL	10,338,932	100%	44,801,778	100%	27,276,820,994	100%	

	Operating Costs		PER FULL-TIME EQUIVALENT STUDENT		<u>Total School Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>%</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,577	\$ 4,069	\$ 5,156	-	5,101,891
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-	1,247,675
Other Instructional Personnel	875	753	1,121	-	530,146
Contracted Instructional Services	372	226	228	-	484,912
School Administration	340	558	621	-	415,320
Materials/Supplies/Operating Capital Outlay	291	205	225	-	791,754
Food Service	555	585	522	-	1,524,519
Operational and Maintenance of Plant	1,069	1,132	1,018	-	242,715
Other School Level Support Services	170	154	228	-	10,338,932
TOTAL SCHOOL COSTS	7,249	7,682	9,119		

Additional Detail Information		PER FULL-TIME EQUIVALENT STUDENT		<u>Total School Costs</u>		
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>			
Basic Programs	\$ 3,422	\$ 3,478	\$ 4,303	\$ 3,455,773		
ESOL Programs	3,234	291	5,386	4,818		
Exceptional Programs	4,878	6,277	7,964	1,237,800		
Vocational Programs	2,502	2,499	4,208	403,500		
Adult Programs		-	-			
Materials, Supplies, Operating Capital Outlay						
			PER FULL-TIME EQUIVALENT STUDENT			
			<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks			69	\$ 49		\$ 98,137
Computer Hardware and Software			84	67		120,106
Other Instructional Materials			88	42		125,830
Other Materials and Supplies			50	37		71,248
Library Materials and Supplies			4	4		5,253

{1}-Total Cost of Substitute Teachers: \$ 20,732
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Wakulla Middle School

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 608,815	14.61%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,556,031	85.33%	39,134,283	87.35%	23,794,030,921	87.23%
Lottery	532	0.01%	4,877	0.01%	2,905,724	0.01%
Private	1,772	0.04%	16,973	0.04%	24,816,286	0.09%
TOTAL	4,167,149	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,861	\$ 4,069	\$ 5,156	2,042,856
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			
Other Instructional Personnel	765	753	1,121	404,933
Contracted Instructional Services	146	226	228	77,286
School Administration	607	558	621	321,047
Materials/Supplies/Operating Capital Outlay	148	205	225	78,411
Food Service	906	585	522	479,474
Operational and Maintenance of Plant	1,314	1,132	1,018	695,267
Other School Level Support Services	128	154	228	67,875
TOTAL SCHOOL COSTS	7,875	7,682	9,119	4,167,149

Additional Detail Information

	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 3,575	\$ 3,478	\$ 4,303	\$ 1,536,880
ESOL Programs	-	291	5,386	-
Exceptional Programs	5,096	6,277	7,964	505,976
Vocational Programs	-	2,499	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 56	\$ 49		\$ 29,881
Computer Hardware and Software	\$ 38	67		\$ 20,151
Other Instructional Materials	\$ 20	42		\$ 10,784
Other Materials and Supplies	\$ 33	37		\$ 17,595
Library Materials and Supplies	\$ 5	4		\$ 2,589

{1}-Total Cost of Substitute Teachers: \$ 6,970

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Wakulla County School District
Shadeville Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 614,487	13.92%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,795,977	86.02%	\$ 39,134,283	87.35%	\$ 23,794,030,921	87.23%
Lottery	611	0.01%	\$ 4,877	0.01%	\$ 2,905,724	0.01%
Private	2,036	0.05%	\$ 16,973	0.04%	\$ 24,816,286	0.09%
TOTAL	4,413,111	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,162	\$ 4,069	\$ 5,156	2,531,472
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	610	753	1,121	370,969
Contracted Instructional Services	136	226	228	83,013
School Administration	540	558	621	328,364
Materials/Supplies/Operating Capital Outlay	172	205	225	104,861
Food Service	478	585	522	290,728
Operational and Maintenance of Plant	1,024	1,132	1,018	622,494
Other School Level Support Services	134	154	228	81,210
TOTAL SCHOOL COSTS	7,256	7,682	9,119	4,413,111

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,522	\$ 3,478	\$ 4,303	\$ 1,724,847
ESOL Programs	2,814	291	5,386	1,238
Exceptional Programs	68,226	6,277	7,964	805,387
Vocational Programs	-	2,499	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 34	\$ 49		\$ 20,858
Computer Hardware and Software	\$ 85	\$ 67		\$ 51,888
Other Instructional Materials	\$ 24	\$ 42		\$ 14,654
Other Materials and Supplies	\$ 29	\$ 37		\$ 17,460
Library Materials and Supplies	\$ 4	\$ 4		\$ 2,657

{1}-Total Cost of Substitute Teachers: \$ 10,659

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Wakulla County School District
Riversink Elementary

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 521,234	14.60%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	3,047,294	85.34%	39,134,283	87.35%	23,794,030,921	87.23%
Lottery	495	0.01%	4,877	0.01%	2,905,724	0.01%
Private	1,649	0.05%	16,973	0.04%	24,816,286	0.09%
TOTAL	3,570,672	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,027	\$ 4,069	\$ 5,156	1,983,692
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	725	753	1,121	357,114
Contracted Instructional Services	142	226	228	69,928
School Administration	563	558	621	277,334
Materials/Supplies/Operating Capital Outlay	186	205	225	91,765
Food Service	500	585	522	246,291
Operational and Maintenance of Plant	972	1,132	1,018	479,063
Other School Level Support Services	133	154	228	65,485
TOTAL SCHOOL COSTS	7,248	7,682	9,119	3,570,672

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT				
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,305	\$ 3,478	\$ 4,303	\$ 13,536,370
ESOL Programs	-	291	5,386	630,055
Exceptional Programs	7,589	6,277	7,964	619,626
Vocational Programs	-	2,499	4,208	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 44	\$ 49		\$ 21,694
Computer Hardware and Software	\$ 86	\$ 67		\$ 42,499
Other Instructional Materials	\$ 26	\$ 42		\$ 12,616
Other Materials and Supplies	\$ 30	\$ 37		\$ 14,955
Library Materials and Supplies	\$ 3	\$ 4		\$ 1,512

{1}-Total Cost of Substitute Teachers: \$ 5,471

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.

2019-2020 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Wakulla County School District
 WEC Pre-K

Revenues

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 266,521	14.40%	\$ 5,645,645	12.60%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	1,583,647	85.56%	\$ 39,134,283	87.35%	\$ 23,794,030,921	87.23%
Lottery	186	0.01%	\$ 4,877	0.01%	\$ 2,905,724	0.01%
Private	621	0.03%	\$ 16,973	0.04%	\$ 24,816,286	0.09%
TOTAL	1,850,975	100%	44,801,778	100%	27,276,820,994	100%

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,150	\$ 4,069	\$ 5,156	955,224
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	483	753	1,121	89,551
Contracted Instructional Services	180	226	228	33,386
School Administration	1,353	558	621	250,870
Materials/Supplies/Operating Capital Outlay	262	205	225	48,656
Food Service	947	585	522	175,653
Operational and Maintenance of Plant	1,429	1,132	1,018	265,117
Other School Level Support Services	175	154	228	32,518
TOTAL SCHOOL COSTS	9,979	7,682	9,119	1,850,975

Additional Detail Information

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ -	\$ 3,478	\$ 4,303	\$ -
ESOL Programs	-	291	5,386	
Exceptional Programs	5,150	6,277	7,964	955,224
Vocational Programs	-	2,499	4,208	-
Adult Programs	-	-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 49		\$ -
Computer Hardware and Software	\$ 129	67		\$ 23,842
Other Instructional Materials	\$ 76	42		\$ 14,046
Other Materials and Supplies	\$ 58	37		\$ 10,768
Library Materials and Supplies	\$ -	4		-

{1}-Total Cost of Substitute Teachers: \$ 3,786

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$5,972,569 or \$1,230.39 per FTE.