

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

**Wakulla County School District**  
**Medart Elementary**

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 954,646	25.34%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	2,812,020	74.63%	\$ 40,216,014	81.86%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	1,312	0.03%	\$ 20,881	0.04%	\$ 32,093,696	0.11%
<b>TOTAL</b>	<b>3,767,978</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,537	\$ 4,413	\$ 5,424	1,940,679
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	781	783	1,241	273,553
Contracted Instructional Services	207	261	253	72,402
School Administration	755	550	653	264,666
Materials/Supplies/Operating Capital Outlay	755	758	275	264,469
Food Service	999	532	506	350,199
Operational and Maintenance of Plant	1,571	1,206	1,096	550,635
Other School Level Support Services	147	177	274	51,375
<b>TOTAL SCHOOL COSTS</b>	<b>10,752</b>	<b>8,680</b>	<b>9,722</b>	<b>3,767,978</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,887	\$ 3,810	\$ 4,517	\$ 1,260,567
ESOL Programs	-	3,414	5,698	-
Exceptional Programs	7,352	6,686	8,436	680,112
Vocational Programs		2,978	4,385	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 19	\$ 65		\$ 6,795
Computer Hardware and Software	580	593		\$ 203,262
Other Instructional Materials	36	49		\$ 12,639
Other Materials and Supplies	119	51		\$ 41,774
Library Materials and Supplies	32	11		\$ 11,061

{1}-Total Cost of Substitute Teachers: \$ 1,710

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Riversprings Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 733,458	15.85%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,892,510	84.11%	40,216,014	81.86%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	2,090	0.05%	20,881	0.04%	32,093,696	0.11%
<b>TOTAL</b>	<b>4,628,058</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,200	\$ 4,413	\$ 5,424	2,345,151
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	994	783	1,241	554,927
Contracted Instructional Services	181	261	253	101,073
School Administration	313	550	653	174,816
Materials/Supplies/Operating Capital Outlay	705	758	275	393,502
Food Service	522	532	506	291,705
Operational and Maintenance of Plant	1,227	1,206	1,096	685,074
Other School Level Support Services	147	177	274	81,810
<b>TOTAL SCHOOL COSTS</b>	<b>8,289</b>	<b>8,680</b>	<b>9,722</b>	<b>4,628,058</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,697	\$ 3,810	\$ 4,517	\$ 1,716,795
ESOL Programs	3,694	3,414	5,698	1,219
Exceptional Programs	6,690	6,686	8,436	627,137
Vocational Programs		2,978	4,385	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 73	\$ 65		\$ 40,874
Computer Hardware and Software	581	593		324,135
Other Instructional Materials	37	49		20,430
Other Materials and Supplies	14	51		8,062
Library Materials and Supplies	7	11		3,993

{1}-Total Cost of Substitute Teachers: \$ 11,389

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Wakulla County School District  
Wakulla Institute

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 129,328	11.83%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	963,009	88.11%	40,216,014	81.86%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	665	0.06%	20,881	0.04%	32,093,696	0.11%
<b>TOTAL</b>	<b>1,093,002</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 14,587	\$ 4,413	\$ 5,424	641,956
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	777	783	1,241	34,182
Contracted Instructional Services	538	261	253	23,674
School Administration	3,298	550	653	145,151
Materials/Supplies/Operating Capital Outlay	1,909	758	275	83,998
Food Service	379	532	506	16,687
Operational and Maintenance of Plant	2,965	1,206	1,096	130,475
Other School Level Support Services	384	177	274	16,879
<b>TOTAL SCHOOL COSTS</b>	<b>24,837</b>	<b>8,680</b>	<b>9,722</b>	<b>1,093,002</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 10,858	\$ 3,810	\$ 4,517	\$ 258,852
ESOL Programs	-	3,414	5,698	-
Exceptional Programs	19,003	6,686	8,436	380,251
Vocational Programs	17,831	2,978	4,385	2,853
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 24	\$ 65		\$ 1,064
Computer Hardware and Software	\$ 692	593		\$ 30,469
Other Instructional Materials	\$ 148	49		\$ 6,532
Other Materials and Supplies	\$ 1,044	\$ 51		\$ 45,933
Library Materials and Supplies	\$ -	11		\$ -

{1}-Total Cost of Substitute Teachers: \$ -

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
 Crawfordville Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 999,411	21.30%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,691,030	78.65%	40,216,014	81.86%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	2,312	0.05%	20,881	0.04%	32,093,696	0.11%
<b>TOTAL</b>	<b>4,692,753</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,197	\$ 4,413	\$ 5,424	2,591,569
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	662	783	1,241	408,764
Contracted Instructional Services	164	261	253	101,007
School Administration	377	550	653	232,558
Materials/Supplies/Operating Capital Outlay	681	758	275	420,492
Food Service	445	532	506	274,497
Operational and Maintenance of Plant	942	1,206	1,096	581,815
Other School Level Support Services	133	177	274	82,051
<b>TOTAL SCHOOL COSTS</b>	<b>7,601</b>	<b>8,680</b>	<b>9,722</b>	<b>4,692,753</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,407	\$ 3,810	\$ 4,517	\$ 1,709,911
ESOL Programs	3,026	3,414	5,698	2,663
Exceptional Programs	7,663	6,686	8,436	878,995
Vocational Programs	-	2,978	4,385	-
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 69	\$ 65		\$ 42,531
Computer Hardware and Software	563	593		347,705
Other Instructional Materials	19	49		11,881
Other Materials and Supplies	30	51		18,375
Library Materials and Supplies	19	11		11,440

{1}-Total Cost of Substitute Teachers: \$ 9,994

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Wakulla County School District  
Wakulla High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,791,451	15.68%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	9,631,683	84.28%	\$ 40,216,014	81.86%	\$ 24,038,732,681	83.20%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	5,302	0.05%	\$ 20,881	0.04%	\$ 32,093,696	0.11%
<b>TOTAL</b>	<b>11,428,436</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,851	\$ 4,413	\$ 5,424	5,453,072
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	831	783	1,241	1,177,023
Contracted Instructional Services	395	261	253	559,025
School Administration	428	550	653	606,732
Materials/Supplies/Operating Capital Outlay	777	758	275	1,100,911
Food Service	429	532	506	606,906
Operational and Maintenance of Plant	1,130	1,206	1,096	1,600,353
Other School Level Support Services	229	177	274	324,414
<b>TOTAL SCHOOL COSTS</b>	<b>8,070</b>	<b>8,680</b>	<b>9,722</b>	<b>11,428,436</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,650	\$ 3,810	\$ 4,517	\$ 3,765,405
ESOL Programs	3,838	3,414	5,698	6,140
Exceptional Programs	5,223	6,686	8,436	1,264,614
Vocational Programs	2,961	2,978	4,385	416,913
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 101	\$ 65		\$ 143,639
Computer Hardware and Software	\$ 604	\$ 593		\$ 855,236
Other Instructional Materials	\$ 60	\$ 49		\$ 84,921
Other Materials and Supplies	\$ 12	\$ 51		\$ 17,115
Library Materials and Supplies	\$ 7	\$ 11		\$ 9,433

{1}-Total Cost of Substitute Teachers: \$ 42,904

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215, F.S.**

Wakulla County School District  
Wakulla Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 655,173	15.10%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,681,599	84.86%	40,216,014	81.86%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	1,893	0.04%	20,881	0.04%	32,093,696	0.11%
<b>TOTAL</b>	<b>4,338,665</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,153	\$ 4,413	\$ 5,424	2,099,940
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	879	783	1,241	444,426
Contracted Instructional Services	190	261	253	96,036
School Administration	481	550	653	242,983
Materials/Supplies/Operating Capital Outlay	790	758	275	399,713
Food Service	485	532	506	245,288
Operational and Maintenance of Plant	1,458	1,206	1,096	737,215
Other School Level Support Services	144	177	274	73,064
<b>TOTAL SCHOOL COSTS</b>	<b>8,580</b>	<b>8,680</b>	<b>9,722</b>	<b>4,338,665</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,634	\$ 3,810	\$ 4,517	\$ 1,472,262
ESOL Programs	-	3,414	5,698	-
Exceptional Programs	6,243	6,686	8,436	627,678
Vocational Programs	-	2,978	4,385	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 45	\$ 65		\$ 22,945
Computer Hardware and Software	\$ 593	593		\$ 299,756
Other Instructional Materials	\$ 49	49		\$ 24,698
Other Materials and Supplies	\$ 103	\$ 51		\$ 52,314
Library Materials and Supplies	\$ 6	11		\$ 2,904

{1}-Total Cost of Substitute Teachers: \$ 9,995

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

**Wakulla County School District**  
**Shadeville Elementary**

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,069,106	22.00%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,789,321	77.96%	40,216,014	81.86%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	2,172	0.04%	20,881	0.04%	32,093,696	0.11%
<b>TOTAL</b>	<b>4,860,599</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,592	\$ 4,413	\$ 5,424	2,664,093
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	609	783	1,241	353,277
Contracted Instructional Services	181	261	253	104,758
School Administration	537	550	653	311,423
Materials/Supplies/Operating Capital Outlay	715	758	275	414,630
Food Service	514	532	506	298,194
Operational and Maintenance of Plant	1,088	1,206	1,096	631,365
Other School Level Support Services	143	177	274	82,859
<b>TOTAL SCHOOL COSTS</b>	<b>8,379</b>	<b>8,680</b>	<b>9,722</b>	<b>4,860,599</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,854	\$ 3,810	\$ 4,517	\$ 1,780,103
ESOL Programs	3,219	3,414	5,698	7,082
Exceptional Programs	7,559	6,686	8,436	876,908
Vocational Programs	-	2,978	4,385	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 41	\$ 65		\$ 23,553
Computer Hardware and Software	\$ 589	593		\$ 341,730
Other Instructional Materials	\$ 45	49		\$ 26,191
Other Materials and Supplies	\$ 40	\$ 51		\$ 23,156
Library Materials and Supplies	\$ 5	11		\$ 3,066

{1}-Total Cost of Substitute Teachers: \$ 8,181

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.

**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

**Wakulla County School District**  
**Riversink Elementary**

<b>Revenues</b>
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	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 878,755	21.50%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,207,072	78.46%	40,216,014	81.86%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	1,784	0.04%	20,881	0.04%	32,093,696	0.11%
<b>TOTAL</b>	<b>4,087,611</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,591	\$ 4,413	\$ 5,424	2,187,689
Substitute Teachers (Salaries/Benefits)	See Footnote {1}			-
Other Instructional Personnel	751	783	1,241	357,864
Contracted Instructional Services	176	261	253	84,020
School Administration	595	550	653	283,361
Materials/Supplies/Operating Capital Outlay	729	758	275	347,320
Food Service	474	532	506	225,899
Operational and Maintenance of Plant	1,088	1,206	1,096	518,657
Other School Level Support Services	174	177	274	82,801
<b>TOTAL SCHOOL COSTS</b>	<b>8,578</b>	<b>8,680</b>	<b>9,722</b>	<b>4,087,611</b>

<b>Additional Detail Information</b>
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PER FULL-TIME EQUIVALENT STUDENT				
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,892	\$ 3,810	\$ 4,517	\$ 1,542,664
ESOL Programs	-	3,414	5,698	-
Exceptional Programs	8,041	6,686	8,436	645,025
Vocational Programs	-	2,978	4,385	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 55	\$ 65		\$ 26,038
Computer Hardware and Software	\$ 586	593		\$ 279,121
Other Instructional Materials	\$ 42	49		\$ 19,919
Other Materials and Supplies	\$ 47	\$ 51		\$ 22,243
Library Materials and Supplies	\$ 17	11		\$ 8,212

{1}-Total Cost of Substitute Teachers: \$ 22,345

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.



**2020-2021 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Wakulla County School District  
 WEC Pre-K

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 437,425	22.91%	\$ 8,889,922	18.10%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	1,468,877	76.92%	40,216,014	81.86%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	3,351	0.18%	20,881	0.04%	32,093,696	0.11%
<b>TOTAL</b>	<b>1,909,653</b>	<b>100%</b>	<b>49,126,817</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,332	\$ 4,413	\$ 5,424	911,058
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	
Other Instructional Personnel	505	783	1,241	86,231
Contracted Instructional Services	292	261	253	49,901
School Administration	1,357	550	653	231,869
Materials/Supplies/Operating Capital Outlay	888	758	275	151,806
Food Service	1,190	532	506	203,308
Operational and Maintenance of Plant	1,413	1,206	1,096	241,467
Other School Level Support Services	199	177	274	34,013
<b>TOTAL SCHOOL COSTS</b>	<b>11,176</b>	<b>8,680</b>	<b>9,722</b>	<b>1,909,653</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ -	\$ 3,810	\$ 4,517	\$ -
ESOL Programs	-	3,414	5,698	
Exceptional Programs	5,332	6,686	8,436	911,058
Vocational Programs	-	2,978	4,385	-
Adult Programs	-	-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ -	\$ 65		\$ -
Computer Hardware and Software	\$ 682	593		\$ 116,539
Other Instructional Materials	\$ 138	49		\$ 23,595
Other Materials and Supplies	\$ 68	51		\$ 11,672
Library Materials and Supplies	\$ -	11		\$ -

{1}-Total Cost of Substitute Teachers: \$ 10,391

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Wakulla school district totaled \$6,146,998 or \$1,302.47 per FTE.