

withOUT cap. outlay adjustment

**WAKULLA CO. SCHOOL BOARD
BUDGET FOR THE FISCAL
YEAR ENDED JUNE 30, 2021**

FEDERAL PROGRAMS FUND

AMENDMENTS:

	ORIGINAL BUDGET	10/19/20 B/A #2	1/18/21 B/A #4	2/16/21 B/A #6	4/19/21 B/A #8											REVISED BUDGET	
5000 Instruction Services	1,836,360.59	18,399.43	100,675.00	(2,688.13)													1,952,746.89
6100 Pupil Personnel Services	130,753.15	161,407.11															292,160.26
6200 Instructional Media Serv.		12,655.00															12,655.00
6300 Inst. & Curr. Dev. Serv.	271,041.54	(191,561.54)			(9,769.93)												69,710.07
6400 Inst. Training Services	462,814.98	0.00		(22,694.81)	(2,109.00)												438,011.17
6500 Instruction Related Tech		0.00															0.00
7100 Board of Education		0.00															0.00
7200 General Administration	108,741.86	0.00		(126.34)													108,615.52
7300 School Administration		0.00															0.00
7410 F.A. & C.		0.00															0.00
7500 Fiscal Services		0.00															0.00
7600 Food Service		0.00															0.00
7700 Central Services	17,000.00	0.00			(2,700.00)												14,300.00
7800 Pupil Transportation Serv.	9,900.00	(900.00)															9,000.00
7900 Operation of Plant		0.00															0.00
8100 Maintenance of Plant		0.00															0.00
8200 Admin Tech Services		0.00															0.00
9100 Community Services		0.00															0.00
9300 Other Capital Outlay		0.00															0.00
7420 FA& C		0.00															0.00
9200 Debt Service		0.00															0.00
TOTAL APPROPRIATIONS	2,836,612.12	(0.00)	100,675.00	(25,509.28)	(14,578.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897,198.91
Transfers Out																	0.00
2769 Fund Balance, 6/30/21																	0.00
TOTAL APPNS, OTHER USES AND F/B	2,836,612.12	(0.00)	100,675.00	(25,509.28)	(14,578.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897,198.91
REVENUES																	0.00
Federal Direct																	0.00
Federal through State	2,836,612.12		100,675.00	(25,509.28)	(14,578.93)												2,897,198.91
State																	0.00
Local																	0.00
TOTAL REVENUES	2,836,612.12	0.00	100,675.00	(25,509.28)	(14,578.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897,198.91
Other Financing Sources																	0.00
From Capital Outlay																	0.00
Fund Balance, 7/1/20																	0.00
TOTAL REV., OTHER SOURCES AND F/B	2,836,612.12	0.00	100,675.00	(25,509.28)	(14,578.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897,198.91