

**WAKULLA CO. SCHOOL BOARD  
BUDGET FOR THE FISCAL  
YEAR ENDED JUNE 30, 2021**

**GENERAL FUND**

**AMENDMENTS:**

	ORIGINAL BUDGET	10/19/20 B/A #1	1/19/21 B/A #3	4/19/21 B/A #7												REVISED BUDGET
5000 Instruction Services	25,442,384.16	(44,522.59)	994,126.32	(89,308.42)												26,302,679.47
6100 Pupil Personnel Services	2,969,528.80	46,513.23	26,191.06													3,042,233.09
6200 Instructional Media Serv.	583,001.02	13,194.79	20,896.70													617,092.51
6300 Inst. & Curr. Dev. Serv.	593,894.39	1,656.12	2,116.41													597,666.92
6400 Inst. Training Services	116,012.42	18,500.00	4,680.00													139,192.42
6500 Instruction Related Tech	226,520.72	44,671.99	(119.74)													271,072.97
7100 Board of Education	497,096.65	(2,148.38)	4,424.56													499,372.83
7200 General Administration	293,678.87	49,108.77	5,697.40													348,485.04
7300 School Administration	2,719,229.52	(91,523.74)	6,992.68													2,634,698.46
7410 F.A. & C.	179,559.45	(2,356.96)	(25,630.13)													151,572.36
7500 Fiscal Services	514,530.95	5,702.91	1,446.41													521,680.27
7600 Food Service	750.00	0.00	0.00													750.00
7700 Central Services	744,180.75	(70,804.17)	7,183.97													680,560.55
7800 Pupil Transportation Serv.	2,804,525.33	(38,437.57)	38,461.01													2,804,548.77
7900 Operation of Plant	4,382,956.87	49,640.67	58,105.68													4,490,703.22
8100 Maintenance of Plant	1,434,219.04	121,737.94	5,384.38													1,561,341.36
8200 Admin Tech Services	538,151.11	(931.69)	(146.26)													537,073.16
9100 Community Services	6,675.00	0.00	0.00													6,675.00
9300 Other Capital Outlay		0.00														0.00
7420 FA& C		0.00														0.00
9200 Debt Service																0.00
<b>TOTAL APPROPRIATIONS</b>	<b>44,046,895.05</b>	<b>100,001.32</b>	<b>1,149,810.45</b>	<b>(89,308.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,207,398.40</b>
Transfers Out	20,000.00															20,000.00
2730 Reserve for Inventory	104,325.26															104,325.26
2769 Fund Balance, 6/30/21	3,527,429.28	(100,001.32)	(393,817.45)	76,567.86												3,110,178.37
<b>TOTAL APPNS. OTHER USES AND F/B</b>	<b>47,698,649.59</b>	<b>0.00</b>	<b>755,993.00</b>	<b>(12,740.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,441,902.03</b>
<b>REVENUES</b>																<b>0.00</b>
Federal Direct	75,000.00															75,000.00
Federal through State	355,506.00		5,993.00													361,499.00
State	32,818,105.00		750,000.00	30,759.44												33,598,864.44
Local	7,132,707.00		(43,500.00)													7,089,207.00
<b>TOTAL REVENUES</b>	<b>40,381,318.00</b>	<b>0.00</b>	<b>755,993.00</b>	<b>(12,740.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,124,570.44</b>
Other Financing Sources	20,000.00															20,000.00
From Capital Outlay	1,122,831.61															1,122,831.61
Fund Balance, 7/1/20	6,174,499.98															6,174,499.98
<b>TOTAL REV. , OTHER SOURCES AND F/B</b>	<b>47,698,649.59</b>	<b>0.00</b>	<b>755,993.00</b>	<b>(12,740.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,441,902.03</b>