

# Clarkston Community Schools Facilities Master Plan Update

*April 11, 2022*



# How did we get here?

## CCS Facilities Master Plan

- Review of original Master Plan 2016
  - Building evaluations
  - Meeting with staff
  - Updated in 2021
- Evaluate Clarkston Junior High School
- Survey community, parents, staff, and students



# Facilities Master Plan Projected Costs

## Total Master Plan Projected Cost

- Estimated at \$420 million

## High Priority Needs Projected Cost

- High Priority Needs (5-10 years)
  - Key Themes
    - Safety/Security
      - Includes Air Conditioning and Improved Air Quality
    - Clarkston Jr High
    - Aging building systems
    - Technology
- Estimated at \$190 million



# Facilities Master Plan

## Potential Funding

### Funding

- Working with financial advisors
- CCS Goal: Zero tax rate increase
  - Projected Bond \$175 - \$190 million

### Next Steps

- Final update from financial advisors for projected zero tax rate increase
- Align Master Plan High Priority Needs
- Gather input from the community



# Questions?

