

Hitchcock Independent School District
 General Operating, Food Service, and Debt Service Funds
BOT APPROVED: August 25, 2020
 Fiscal year ending August 31, 2021

2020-2021 BUDGET

	General Operating	Food Service	Debt Service	Total
Estimated Revenue				
Local	8,329,054	56,130	2,040,835	8,385,184
State	9,855,230	5,712	81,750	9,860,942
Federal	599,000	1,820,218	-	2,419,218
Total	18,783,284	1,882,060	2,122,585	22,787,929
Appropriations by Function				
11	9,631,712			9,631,712
12	182,495			182,495
13	335,453			335,453
21	124,820			124,820
23	1,299,895			1,299,895
31	423,023			423,023
32	-			-
33	356,813			356,813
34	1,019,188			1,019,188
35	15,000	1,807,060		1,822,060
36	686,746			686,746
41	983,677			983,677
51	2,396,106			2,396,106
52	295,300			295,300
53	344,401			344,401
61	3,100			3,100
71	233,000		2,897,334	3,130,334
81	-			-
93	286,000			286,000
95	65,000			65,000
99	91,030			91,030
Total	18,772,759	1,807,060	2,897,334	23,477,153
Excess of budgeted revenue over (under) appropriations	10,525	75,000	(774,749)	(689,224)

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