Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION **5:30 PM, AUGUST 8, 2022**
REGULAR MEETING **MONTGOMERY RIDGE INTERMEDIATE SCHOOL**

I. CALL TO ORDER **CHAIRMAN BLACK**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE Paxton White, 4th grade

II. UPDATE FROM MONTGOMERY RIDGE INTERMEDIATE SCHOOL Kevin Myers, Principal

III. ADOPT AGENDA

IV. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

V. CONSENT AGENDA ITEMS

1. Approve Minutes of July 11, 2022, meeting (Attachment)
2. Approve changes to Board Policy section 4.700 – second reading (Attachment A1)
3. Ratify Executive Committee approval for purchase of floor machines from Kelsan – Funding Source: Plant Operation Equipment (Attachment A2)
4. Approve Maryville High School Girls Soccer to attend overnight trip for a tournament in Chattanooga. Funding Source: Girls Soccer (Attachment A3)
5. Approve Maryville Junior High School Ninth Grade Band overnight trip for ETSBOA All-State East Senior Band Clinic in Gatlinburg. (Attachment A4)
6. Approve Maryville High School and Maryville Junior High School Chorus overnight trip for a choral festival in Orlando, FL (Attachment A5)
7. Approve Maryville Junior High School Ninth Grade Band overnight trip to attend TMEA All-State Conference in Nashville (Attachment A6)
8. Approve Maryville High School Orchestra overnight trip to perform for National Orchestra Cup in New York, NY (Attachment A7)
9. Approve Maryville High School Chorus, Band, and Orchestra overnight trip for All-State in Nashville (Attachment A8)
10. Approve Maryville High School Cross Country Team overnight trip for Southern Showcase Race in Huntsville, AL. Funding Source: Students and Cross-Country account (Attachment A9)
11. Approve Maryville High School Volleyball overnight trip for Border Battle in Franklin. Funding Source: Volleyball Budget (Attachment A10)
12. Approve Maryville High School Volleyball overnight trip for LIVT Tournament in Louisville, KY Funding Source: Volleyball Budget (Attachment A11)
13. Approve Maryville High School Volleyball overnight trip for TSSAA State Championships in Murfreesboro. Funding Source: Athletic Department (Attachment A12)
14. Nominate Candy Morgan as a candidate for TSBA President
15. Approve application and subsequent amendments to the ESSER 3.0 Fund application for FY23

VI. AGENDA

1. Consider expedited action on Board Policy 4.210 - Credit Recovery (Attachment B1)
2. Consider 2023-2024 Maryville City Schools Calendar (Attachment B2)
3. Consider FY22 Budget Amendment #4 (Attachment B3)
4. Consider appointing Amy Vagnier and one administrator from Coulter Grove Intermediate, Montgomery Intermediate, Maryville Junior High School, and Maryville High School to the MCS Discipline Hearing Authority.

VII. REPORTS FROM DIRECTOR OF SCHOOLS

VIII. RECOGNITION OF STAFF AND STUDENTS

IX. COMMENTS FROM BOARD MEMBERS

X. ADJOURN

Upcoming meeting dates:
September 12, 2022, 5:30 p.m., Maryville High School
October 17, 2022, 5:30 p.m., Maryville Junior High School

Maryville City Board of Education

Monitoring: Review: Biennially, in August	Descriptor Term: **Testing Programs**	Descriptor Code: 4.700	Issued Date: 08/08/22
		Rescinds: 4.700	Issued: 08/09/21

General

The Board shall provide for a system-wide testing program which shall be periodically reviewed and evaluated. The purposes of the program shall be to:

1. Assist in promoting accountability;
2. Determine the progress of students;
3. Assess the effectiveness of the instructional program and student learning;
4. Aid in counseling and guiding students in planning future education and other endeavors;
5. Analyze the improvements needed in each instructional area;
6. Assist in the screening of students with learning difficulties;[1]
7. Assist in placing students in remedial programs;
8. Provide information for college entrance and placement; and
9. Assist in educational research by providing data.[2]

The Director of Schools shall be responsible for planning and implementing the program, which includes:

1. Determining specific purposes for each test;
2. Selecting the appropriate test to be given;
3. Establishing procedures for administering the tests;
4. Making provisions for interpreting and disseminating the results;
5. Maintaining testing information in a consistent and confidential manner; and
6. Ensuring that results are obtained as quickly as possible, especially when placement in a special learning program might be necessary.

State-mandated student testing programs shall be undertaken in accordance with procedures published by the State Department of Education.[3]

WEIGHTING TCAP SCORES

TNReady[4] and EOC[5] scores shall compose 15% of the final course grades for students in grades four through twelve. The scores will not factor into the final grades for students in third grade.

Raw scores will be converted to a 100-point scale using a methodology based on a comparative distribution to class grades.

The Director of Schools may exclude these scores from students' final grades if results are not received by the district at least five (5) instructional days before the end of the course.[4,5]

INTEREST INVENTORIES AND CAREER ASSESSMENTS[6]

Interest inventories shall be made available to students in grades 7-12. These will include assessments such as the Kuder assessment, Myers-Briggs Type Indicator, the ASVAB, or the College Board Career Finder.

Career aptitude assessments shall be administered to 7th graders in order to inform the student's high school plan of study. Upon receiving the results from these assessments, the school shall provide students with information on any available career and technical education opportunities in which the student is eligible to participate.

TESTING INFORMATION AND PARENTAL CONSENT

Any test directly concerned with measuring student ability or achievement through individual or group psychological or socio-metric tests shall not be administered by or with the knowledge of any employee of the system without first obtaining written consent of the parent(s)/guardian(s).[2]

Results of all group tests shall be recorded on students' permanent records and shall be made available to appropriate personnel in accordance with established procedures.[7]

No later than July 31st of each year, the Board shall publish on its website information related to state and board mandated tests that will be administered during the school year. The information shall include:[8]

1. The name of the test;
2. The purpose and use of the test;
3. The grade or class in which the test will be administered;
4. The tentative date or dates that the test will be administered;

5. The time and manner in which parent(s)/guardian(s) and students will be notified of the results of the test;

6. How parent(s)/guardian(s) can access the questions and answers on their student's state-required tests; and

7. If a board mandated test, how the test complements and enhances student instruction and learning and how it serves a purpose distinct from state-required tests.

Testing information shall also be placed in student handbooks or other school publications that are provided to parent(s)/guardian(s) on an annual basis.

Legal References

1. TCA 49-10-108
2. 20 USCA § 1232(g)
3. TRR/MS 0520-01-03-.03(11)
4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(11)(e); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412; Public Acts of 2021, Chapter No. 271
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103

Cross References

Student Surveys, Analyses, and Evaluations 6.4001
Student Records 6.600

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

July 20, 2022
Maryville City School Board
Executive Committee Meeting

Approve purchase of floor machines from Kelsan – Funding Source: Plant Operation Equipment.

APPROVED:

Director of Schools _____ Date 07/20/2022

Chairman, Board of Education _____ Date 07/20/2022

Maryville Board of Education
Nick Black Candy Morgan Chad Hampton Bethany Pope Julie Elder

During this period of heightened demand, all sales are considered final and returns will not be accepted.

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network DISTRIBUTION BY DESIGN

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Toll Free: 800-467-7111
www.Kelsan.biz

INVOICE

Please Remit To:
Network Service Company
29060 Network Place
Chicago, IL 60673-1290

CUSTOMER #	INVOICE DATE	ORDER NO.
206030	07/15/22	3461412-00
	P.O. NO.	PAGE #
	Aug delivery/call Pete	1

SHIP TO: MARYVILLE CITY SCHOOLS
809 LAMAR ST
MAINTENANCE
MARYVILLE, TN 37804-5066

BILL TO: MARYVILLE CITY SCHOOLS
833 LAWRENCE AVE
MARYVILLE, TN 37803-4857

TERMS

All claims must be written within 10 days. It is hereby distinctly understood and agreed that title to the purchase for merchandise referenced below shall be and remain in the name of Kelsan, Inc until fully paid for. In the event it becomes necessary to place this account with an attorney for collection, buyer agrees to pay in addition to the principal amount thereof with interest and other lawful changes. All cost and expenses of collection including a reasonable attorney's fee of 30%. Past due accounts are subject to finance charges.

INSTRUCTIONS		TERMS	
		On Receipt	
SHIP POINT	SHIP VIA	SHIPPED	DUE DATE
Knoxville Equipment Warehouse	Tech DEL	07/15	07/30/22

LINE NO.	PRODUCT ID	PRODUCT DESCRIPTION	QTY ORDERED	QTY SHIPPED	QTY B.O.	QTY U/M	UNIT PRICE	AMOUNT (NET)
1	T300E-2001D	20" insta, 130ah, conv on brd, self multido	5	4	1	EA	7564.00	30256.00
1 Lines Total		Qty Shipped Total		4	Total			30256.00
					Invoice Total			30256.00

floor machines

FHE
MRI
SHE
JSE

141E

Last Page

INVOICE: Please pay from this document.

Total Due: 30256.00

Total Due After 07/30/22 : 32,525.20

Amount Paid

View Proof of Delivery at www.kelsan.biz\POD

Account Notice:
There is a past due balance of $11.52 over 60 days on your account.
Please contact the credit department immediately at 865-525-7132 option 4.
Invoice is considered correct and accepted unless Kelsan is notified at pricing@kelsan.biz within 10 days of receipt of Invoice.

3461412-00

Pay Invoices online at www.kelsan.biz

Request to Release Students for School-Related Events

Teacher: Steve Feather Course/Team/Organization: Girls Soccer

Event: Tournament /out of town competition

Location: Chattanooga, TN

Dates of Trip (Include Departure/Return Time):

Departure Date: Aug. 26 Departure Time: 3:30pm.

Return Date: Aug 27 Return Time: ~5:00pm.

Check all that apply:

In-County: ☐ Out-of-County: ☒ *Overnight: ☒ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 1

Cost for each student: $ 0 Means of funding trip: Girls Soccer

Educational Purpose:

Out of town competition and team bonding

Teacher Signature: [signature] Date: 7/26/22

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: Heather Mitchell Date: 7/26/22

Superintendent Signature: [signature] Date: 7/28/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

JUL 27 2022

Please return to Suzanne Click

ETSBOA All-State East
Senior Band Clinic
* Overnight

Maryville City Schools
Request to Release Students for a School-Related Event

School: Maryville Junior High School

Teacher/Teachers: Jonathan Leichman and Adam Ford

Grade/Course/Team/Organization: 9th Grade Band Students (select)

Destination/Event: Park Vista Hotel in Gatlinburg, TN

Dates of Trip (Include Departure/Return Time):

Departure Date: Thursday, February 2nd Departure Time: 12:00 noon

Return Date: Saturday, February 4th Return Time: 7:00 p.m.

Check all that apply:
In-County ____ Out-of-County ✓ Overnight* ✓ Out-of-State: ____
*Requires Board approval

Transportation: Walk: ____ Parents Provide: ✓ Bus: ✓ Special Ed Bus: ____
Number of busses: 1

Cost to each student: $120 Means of funding trip: Student Fees

Educational Purpose: To promote the advancement of instrumental music education by providing our students a band clinic opportunity comprised of the top 9th-12th grade musicians in East TN led by seasoned world-class music educators.

Contact Signature: [signature] Date: 7/25/2022

Principal's Signature: [signature] Date: 7/25/22

Director of Schools Signature: [signature] Date: 7/28/22

*School Board Approval: ____ Date: ____

Request to Release Students for School-Related Events

Teacher: Byron Davis Course/Team/Organization: HS Chorus

Event: Music in the Parks Festival

Location: Universal Studios in Orlando, FL

Dates of Trip (Include Departure/Return Time):

Departure Date: Mar 16, 2023 Departure Time: 8 am

Return Date: Mar 19, 2023 Return Time: 10 pm

Check all that apply:

In-County: ☐ Out-of-County: ☒ *Overnight: ☒ *Out of State: ☒

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 2

Cost for each student: $ 650 Means of funding trip: Students pay trip fee

Educational Purpose:

Adjudicated choral festival. Students will perform festival repertoire for highly-qualified adjudicators for feedback and rating scores.

Teacher Signature: BJP D- Date: 7/27/22

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: Heather Mitchell Date: 7/27/22

Superintendent Signature: Mike Wrobel Date: 7/29/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

JUL 27 2022

Please return to Suzanne Click

Request to Release Students for School-Related Events

Teacher: Byron Davis Course/Team/Organization: JH Chorus

Event: Music in the Parks Festival

Location: Universal Studios in Orlando, FL

Dates of Trip (Include Departure/Return Time):

Departure Date: Mar 16, 2023 Departure Time: 8 am

Return Date: Mar 19, 2023 Return Time: 10 pm

Check all that apply:

In-County: ☐ Out-of-County: ☒ *Overnight: ☒ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 2

Cost for each student: $ 650 Means of funding trip: Students pay trip fee

Educational Purpose:

Adjudicated choral festival. Students will perform festival repertoire for highly-qualified adjudicators for feedback and rating scores.

Teacher Signature: B P D Date: 7/27/22

Request Approved: Melissa Str Request Not Approved: -

Principal's Signature: Melissa Str Date: 7/27/22

Superintendent Signature: Bob Wrenn Date: 7/28/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Valerie Shoulders

TMEA All-State Conference
* Overnight

Maryville City Schools
Request to Release Students for a School-Related Event

School: Maryville Junior High School

Teacher/Teachers: Jonathan Leichman and Adam Ford

Grade/Course/Team/Organization: 9th Grade Band Students (select)

Destination/Event: Gaylord Opryland Hotel and Convention Center

Dates of Trip (Include Departure/Return Time):

Departure Date: Wednesday, April 19th Departure Time: 12:00 noon

Return Date: Saturday, April 22nd Return Time: 7:00 p.m.

Check all that apply:

In-County ____ Out-of-County ✓ Overnight* ✓ Out-of-State: ____

*Requires Board approval

Transportation: Walk: ____ Parents Provide: ✓ Bus: ✓ Special Ed Bus: ____

Number of busses: 1

Cost to each student: #175 Means of funding trip: Student Fees and Band Account

Educational Purpose: To promote the advancement of instrumental music education by providing our students a band clinic opportunity with the top band students in the state of TN under the direction of world-class music educators.

Contact Signature: [signature] Date: 7/25/2022

Principal's Signature: [signature] Date: 7/25/22

Director of Schools Signature: [signature] Date: 7/28/22

*School Board Approval: ____ Date: ____

Request to Release Students for School-Related Events

Teacher: Mathew Wilkinson Course/Team/Organization: MHS Orchestra

Event: National Orchestra Cup at Lincoln Center / New York City

Dates of Trip (Include Departure/Return Time):

Departure Date: 3/01/23 Departure Time: 4:00 PM

Return Date: 3/05/23 Return Time: 10.00 PM

Check all that apply:
In-County: ☐ Out-of-County: ☒ *Overnight: ☒ *Out of State: ☐
*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 1

Cost for each student: 1300.00 Means of funding trip: Students Provide

Educational Purpose:

To perform at Lincoln Center for the National Orchestra Cup. We will perform against orchestras from around the country for the chance to be crowned the National Orchestra Champions!

Teacher Signature: [signature] Date: 6/29/22

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: [signature] Date: 7/7/22

Superintendent Signature: [signature] Date: 7/7/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT
Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Rhonda Elkins

Request to Release Students for School-Related Events

Teacher: Byron Davis, Adam Ford, and Matthew Wilkinson

Course/Team/Organization: Chorus, Band, and Orchestra

Event: All-State Chorus, All-State Band, All-State Orchestra

Location: Gaylord Opryland Convention Center in Nashville

Dates of Trip (Include Departure/Return Time):

Departure Date: Apr 19, 2023 Departure Time: 12 pm

Return Date: Apr 22, 2023 Return Time: 5 pm

Check all that apply:

In-County: ☐ Out-of-County: ☒ *Overnight: ☒ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 1

Cost for each student: $ 260 Means of funding trip: Students pay trip fee

Educational Purpose:

Honors ensemble rehearsal and performance with highly qualified clinicians and other All-State honorees from across Tennessee.

Teacher Signature: By PO: MJ.20 Matthew Wilkinson ✓ Date: 7/27/22

Request Approved: _____ Request Not Approved: _____

Principal's Signature: Heather Hutcherson Date: 7/28/22

Superintendent Signature: Tom Rountree Date: 7/29/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

JUL 27 2022

Please return to Suzanne Click

Request to Release Students for School-Related Events

Teacher: Douglas Martin Course/Team/Organization: MHS Cross Country

Event: Southern Showcase Race

Location: Huntsville AL

Dates of Trip (Include Departure/Return Time):

Departure Date: Sept. 16

Departure Time: 12:00pm

Return Date: Sept 17

Return Time: 6pm

Check all that apply:
In-County: ☐ Out-of-County: ☐ *Overnight: ☒ *Out of State: ☒
*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 1

Cost for each student: $60

Means of funding trip: Student pay and cross country team account

Educational Purpose: High level cross country competition

Teacher Signature: Douglas Martin Date: 7-27-22

Request Approved: ✓ Date: _____

Principal's Signature: Heather M Hill Date: 7/27/22

Superintendent Signature: [signature] Date: 7/29/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

JUL 28 2022

Please return to Suzanne Click

Request to Release Students for School-Related Events

Teacher: Christine Hanes Course/Team/Organization: Volleyball

Event: BORDER BATTLE

Location: FRANKLIN, TN

Dates of Trip (Include Departure/Return Time):

Departure Date: 9/16/22 Departure Time: 11:00 AM

Return Date: 9/17/22 Return Time: 10:00 pm

Check all that apply:

In-County: ☐ Out-of-County: ☑ *Overnight: ☑ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☑ Number of Busses: 1

Cost for each student: $ Ø Means of funding trip: Vball Budget

Educational Purpose:

to participate and be challenged at a high quality Vball tournament and build culture and bonding for team.

Teacher Signature: [signature] AD Date: 8/1/22

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: [signature] Date: 8/1/22

Superintendent Signature: [signature] Date: 8/2/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

AUG 01 2022

Please return to Suzanne Click

Request to Release Students for School-Related Events

Teacher: Christine Hames Course/Team/Organization: Volleyball

Event: LIVT Tournament

Location: Louisville, KY

Dates of Trip (Include Departure/Return Time):

Departure Date: Sept 9th Departure Time: 11:00am

Return Date: Sept 10th Return Time: 10:00pm

Check all that apply:

In-County: ☐ Out-of-County: ☑ *Overnight: ☑ *Out of State: ☑

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☑ Number of Busses: 1

Cost for each student: $ N/A Means of funding trip: Volleyball Budget

Educational Purpose:

Participate in high quality vball tournament, team culture and bonding on trip

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Teacher Signature: [signature] Date: 7/28/22

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: [signature] Date: 7/29/22

Superintendent Signature: [signature] Date: 8/2/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

AUG 01 2022

Please return to Suzanne Click

Request to Release Students for School-Related Events

Teacher: Christine Hawes Course/Team/Organization: Volleyball

Event: TSSAA State Championships (if needed)

Location: Murfreesboro, TN

Dates of Trip (Include Departure/Return Time):

Departure Date: 10/17/22 Departure Time: TBD

Return Date: 10/21/22 Return Time: TBD

Check all that apply:

In-County: ☐ Out-of-County: ☑ *Overnight: ☑ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☑ Number of Busses: 1

Cost for each student: $ Ø Means of funding trip: Athletic Dept.

Educational Purpose:

participate in State Volleyball Championships

Teacher Signature: [signature] AD Date: 8/1/22

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: [signature] Date: 8/1/22

Superintendent Signature: [signature] Date: 8/2/22

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

AUG 01 2022

Please return to Suzanne Click

Maryville City Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Biennially, in August	**Credit Recovery**	**4.210**	**08/08/22**
		Rescinds: **4.210**	Issued: **02/11/19**

General[1]

The Director of Schools shall ensure that credit recovery facilitators receive training regarding course organization, online instruction management, and related technology.

Credit recovery teachers shall comply with all State Board of Education certification requirements.[1]

ADMISSION AND REMOVAL[2]

No student shall be admitted to or otherwise enrolled in credit recovery courses unless:

1. The student's parent/guardian gives written consent for the student to enroll in the proposed credit recovery course. Parent(s)/guardian(s) should be informed that not all postsecondary institutions will accept credit recovery courses for credit and that the NCAA Clearinghouse will not accept credit recovery courses for credit; and

2. The student has previously taken an initial, non-credit recovery section of the proposed course and received a grade of at least fifty percent (50%). Students who receive a grade of below fifty percent (50%) in the non-credit recovery section of the course must re-take the course.

If a student is seeking to recover credit for the first semester of a two-semester course, the student may not receive the full credit for the course until he/she has enrolled in and passed the second semester of the course and taken any applicable End of Course examinations.

The Board shall track students enrolled in credit recovery courses as directed by the Tennessee Department of Education.

INSTRUCTION AND CONTENT[1]

Credit recovery teachers shall work closely with credit recovery facilitators to correlate class content and instruction.

The Director of Schools shall ensure that all credit recovery courses:

1. Align with Tennessee's current academic standards for the relevant course content area, as approved by the State Board of Education; and

2. Differentiate instruction to address individual student growth needs based on diagnostic assessment or End of Course data.

Students in credit recovery programs shall:

1. Complete a course skill-specific diagnostic to determine skill-specific goals;

2. Meet individual skill-specific goals in a flexible time frame as established by identified student need; and

3. Master all individualized skill-specific goals as established by the diagnostic process in order to earn credit.

GRADES[3]

Students passing credit recovery shall receive a grade of *sixty percent (60%).*

Grades awarded in credit recovery courses shall adhere to the State Board of Education's Uniform Grading Policy.

Legal References

1. State Board of Education Policy 2.103; TRR/MS 0520-01-03-.03(13)
2. State Board of Education Policy 2.103
3. State Board of Education Policy 3.301

Cross References

Grading System 4.600
Promotion and Retention 4.603

2023-2024 Maryville City Schools

July '23

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August '23

Su	M	Tu	W	Th	F	Sa
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13	14	15	16	17	18	19
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27	28	29	30	31		

September '23

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					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
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October '23

Su	M	Tu	W	Th	F	Sa
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November '23

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December '23

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January '24

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February '24

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March '24

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April '24

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May '24

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June '24

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 24 - Administrative Day
July 25-26 - Professional Development
July 27 - Registration
July 28 - Administrative Day
July 31 - Professional Development
August 1 - Staggered start - last name A-K
August 2 - Staggered start - last name L-Z
September 4 - Labor Day
October 2-6 - Fall Break
October 9 - Intervention & Enrichment
October 10 - Professional Development
November 22 - Professional Development (self-directed, banked time)
November 23-24 - Thanksgiving Break
December 14 - Last day for students before break
December 15 - Administrative Day
December 18-January 1 - Winter Break
January 2 - Professional Development
January 15 - Holiday
February 19 - Professional Development
March 7-8 - Intervention & Enrichment or SNOW MAKEUP if needed
March 11-15 - Spring Break
March 29 - Holiday
May 17 - Last day for students
May 20 - Administrative Day

In addition to the above listed professional development, teachers must earn 13 additional, pre-approved professional development hours before the close of school.

Teachers must earn six parent/teacher contact hours throughout the year.

First 5 snow days will use stockpiled days.
Snow days 6 and 7 made up on March 7-8

Maryville City School System
General Purpose School Fund
2021-22 Revenues

	General Purpose Schools-Revenue Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (1st)	2021-2022 Amended Budget (2nd)	2021-2022 Amended Budget (3rd)	GP *Amendment #4 FINAL*	2021-2022 Amended Budget (FINAL)
40110	Current Property Tax-County	$ 11,830,943	$ 11,830,943	$ 11,830,943	$ 11,830,943		$ 11,830,943
40120	Trustee Collections-Prior Yr	242,323	242,323	157,139	157,139		157,139
40125	Trustee Collections-Bankruptcy	52,450	52,450	52,450	52,450		52,450
40130	Circuit/C&M Collections-Pr Yrs	104,855	104,855	89,855	89,855		89,855
40140	Interest and Penalty	40,932	40,932	35,932	35,932		35,932
40162	Payment in Lieu of Taxes-Local	103,661	103,661	103,661	103,661		103,661
40163	Payment in Lieu of Taxes-KCDC	8,438	8,438	5,138	5,138		5,138
40210	Local Option Sales Tax	9,845,569	9,845,569	9,845,569	9,845,569		9,845,569
40270	Business Tax	262,745	262,745	262,745	262,745		262,745
40275	Mixed Drink Tax	139,919	139,919	139,919	139,919		139,919
40610	Current Property Tax-City	9,422,500	9,422,500	9,422,500	9,422,500		9,422,500
41110	Marriage Licenses	2,728	2,728	2,728	2,728		2,728
43511	Tuition - Regular Day Students	641,300	641,300	641,300	641,300		641,300
44110	Interest Earned (includes LGIP invstmnt)	61,918	61,918	61,918	61,918		61,918
44120	Lease/Rentals	6,000	6,000	8,500	8,500		8,500
44170	Miscellaneous Refunds	2,500	2,500	3,500	34,500		34,500
44570	Contributions & Gifts	7,500	7,500	10,000	48,000		48,000
44990	Other Local Revenues	164,227	164,227	164,227	241,827		241,827
46511	Basic Education Program	24,752,000	24,798,000	24,798,000	25,170,000		25,170,000
46550	Driver Education	22,806	22,806	22,806	22,806		22,806
46590	Other State Education Funds	585,863	446,863	546,977	546,977	($91,000)	455,977
46610	Career Ladder Program	75,545	75,545	75,545	75,545		75,545
46852	Interstate Telecom	17,047	17,047	17,047	17,047		17,047
46981	Safe Schools Grant	-	92,000	93,370	93,370		93,370
47143	Education of Handicapped IDEA	4,480	4,480	4,480	4,480		4,480
47309	Literacy Training Stipend Grant	-	47,000	48,000	48,000		48,000
47590	Other Federal through State					91,000	91,000
47901	American Rescue Plan (FCC grant)				548,400		548,400
	Total General Purpose School Fund	$ 58,398,249	$ 58,444,249	$ 58,444,249	$ 59,511,249	$ -	$ 59,511,249

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Regular Education Instruction - 71100							
71100 116	Teachers	$19,612,691	$19,612,691	$19,337,655	$19,337,655	($30,000)	$19,307,655
71100 117	Career Ladder Program	89,000	89,000	79,000	79,000	(12,000)	67,000
71100 128	Homebound Teachers	10,000	10,000	10,000	10,000	(2,600)	7,400
71100 163	Educational Assistants	1,264,296	1,264,296	1,321,887	1,321,887	106,000	1,427,887
71100 189	Other Salaries & Wages	17,200	17,200	230,700	230,700	125,000	355,700
71100 195	Substitute Teachers (Certified)	61,000	61,000	91,000	121,000	37,800	158,800
71100 198	Substitute Teachers (Non - Certified)	228,000	228,000	198,000	168,000	37,300	205,300
71100 201	Social Security	1,319,496	1,319,496	1,318,631	1,318,631	(35,000)	1,283,631
71100 204	State Retirement	1,757,353	1,757,353	1,885,931	1,885,931	(7,200)	1,878,731
71100 206	Life Insurance	11,663	11,663	19,273	19,273	(5,300)	13,973
71100 207	Medical Insurance	3,480,423	3,480,423	3,268,993	3,343,573	2,500	3,346,073
71100 212	Medicare	308,592	308,592	308,389	308,389	(8,200)	300,189
71100 217	Retirement-Hybrid Stabilization	239,165	239,165	71,000	71,000	(5,729)	65,271
71100 299	Other Fringe Benefits	111,426	111,426	111,770	111,770	6,356	118,126
71100 307	Communication	2,200	0	0	0		0
71100 311	Contracts with Other School Systems (Blount Co Schools *Juvenile detention center)	-	28,000	28,000	28,000		28,000
71100 336	Musical Instrument Repairs	-	22,000	6,000	6,000	6,040	12,040
71100 399	Other Contracted Services (ESL tutoring)	15,000	15,000	15,000	15,000	1,000	16,000
71100 429	Inst. Supplies & Materials	250,000	250,000	29,000	100,000	(11,500)	88,500
71100 430	Textbooks-Electronic	9,200	9,200	9,200	9,200	(9,200)	0
71100 449	Textbooks-Bound	55,000	55,000	55,000	55,000	(42,000)	13,000
71100 471	Software	450,000	450,000	450,000	491,813	156,000	647,813
71100 499	Other Supplies & Materials	3,000	3,000	3,000	3,000	12,000	15,000
71100 535	Fee Waivers	90,000	90,000	90,000	0		0
71100 599	Other Charges	10,000	10,000	10,000	10,000	6,800	16,800
71100 722	Regular Instruction Equip.	1,375,000	1,375,000	1,165,464	1,165,464	(512,000)	653,464
	Total Regular Education Instruction	$30,769,705	$30,817,505	$30,112,893	$30,210,286	($183,933)	$30,026,353
Alternative School - 71150							
71150 116	Teachers *Includes MA Admin	$338,271	$338,271	$336,945	$336,945		$336,945
71150 163	Educational Assistants	54,476	54,476	51,895	51,895		51,895
71150 201	Social Security	24,350	24,350	24,108	24,108		24,108
71150 204	State Retirement	37,408	37,408	36,864	36,864		36,864
71150 206	Life Insurance	200	200	180	180		180
71150 207	Medical Insurance	59,535	59,535	46,860	46,860		46,860
71150 212	Medicare	5,695	5,695	5,639	5,639		5,639
71150 299	Other Fringe Benefits	1,915	1,915	1,915	1,915		1,915
71150 399	Other Contracted Services	45,000	45,000	1,000	-		0
71150 429	Instr. Supplies & Materials	3,500	3,500	3,500	2,500	($1,900)	600
71150 499	Other Supplies & Materials	1,100	1,100	3,100	6,100		6,100
71150 599	Other Charges	8,000	8,000	6,000	5,000		5,000
	Total Alternative School Instruction	$579,450	$579,450	$518,006	$518,006	($1,900)	$516,106

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Special Education Instruction - 71200							
71200 116	Teachers	$2,127,728	$2,127,728	$2,109,840	$2,109,840	($71,000)	$2,038,840
71200 128	Homebound Teachers	9,000	9,000	9,000	15,000	5,500	20,500
71200 163	Educational Assistants	1,730,441	1,725,441	1,681,152	1,681,152	9,071	1,690,223
71200 171	Speech Pathologists	289,304	289,304	302,628	302,628		302,628
71200 189	Other Salaries & Wages	-	5,000	15,000	15,000	(4,700)	10,300
71200 201	Social Security	257,701	257,701	255,292	255,292	(15,950)	239,342
71200 204	State Retirement	257,859	257,859	309,075	309,075	(9,550)	299,525
71200 206	Life Insurance	2,648	2,648	2,100	2,100		2,100
71200 207	Medical Insurance	788,124	788,124	701,721	712,719		712,719
71200 212	Medicare	60,269	60,269	59,705	59,705		59,705
71200 217	Retirement-Hybrid Stabilization	52,716	52,716	11,532	11,532		11,532
71200 299	Other Fringe Benefits	25,351	25,351	25,351	25,351		25,351
71200 322	Evaluation & Testing	10,000	10,000	10,000	10,000	(2,750)	7,250
71200 399	Other Contracted Services	10,000	10,000	10,000	14,000		14,000
71200 429	Instructional Supplies & Materials	10,000	10,000	10,000	10,000	(7,470)	2,530
71200 499	Other Supplies & Materials	5,000	5,000	5,000	5,000	(4,500)	500
71200 725	Special Education Equipment	9,500	9,500	9,500	11,500	(3,600)	7,900
	Total Special Education Instruction	$5,645,641	$5,645,641	$5,526,896	$5,549,894	($104,949)	$5,444,945
Vocational Education Instruction - 71300							
71300 116	Teachers	$1,074,662	$1,073,662	$1,130,828	$1,169,370		$1,169,370
71300 163	Educational Assistants	3,000	3,000	-	-		0
71300 189	Other Salaries & Wages	-	1,000	1,000	1,000		1,000
71300 201	Social Security	66,815	66,815	70,173	71,753		71,753
71300 204	State Retirement	91,425	91,425	114,768	114,768	$1,700	116,468
71300 206	Life Insurance	680	680	680	680		680
71300 207	Medical Insurance	202,419	202,419	206,652	214,332	8,800	223,132
71300 212	Medicare	15,626	15,626	16,412	16,412		16,412
71300 217	Retirement-Hybrid Stabilization	16,834	16,834	4,859	4,859		4,859
71300 299	Other Fringe Benefits	6,511	6,511	6,895	6,895		6,895
71300 429	Instructional Supplies & Materials (GIVE Grant)		-	-	9,000		9,000
71300 499	Other Supplies & Materials (GIVE Grant) (Urban Institute Grant)	-	-	-	1,000	8,300	9,300
71300 730	Vocational Instruction Equipment (GIVE Grant)		-	-	25,000	(6,000)	19,000
	Total Vocational Ed Instruction	$1,477,972	$1,477,972	$1,552,267	$1,635,069	$12,800	$1,647,869

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Attendance - 72110							
72110 105	Supervisor/Director	$47,500	$47,500	$47,500	$47,500		$47,500
72110 162	Clerical Personnel	$0	-	-	-	$7,400	7,400
72110 201	Social Security	2,945	2,945	2,945	2,945		2,945
72110 204	State Retirement	4,893	4,893	4,893	4,893		4,893
72110 206	Life Insurance	20	20	20	20		20
72110 207	Medical Insurance	5,658	5,658	4,212	4,212		4,212
72110 212	Medicare	689	689	689	689		689
72110 299	Other Fringe Benefits	175	175	192	192		192
72110 307	Communication		780	780	390		390
72110 499	Other Supplies & Materials	1,000	1,000	1,000	1,000		1,000
72110 524	Inservice/Staff Development	2,000	2,000	2,000	2,000		2,000
72110 599	Other Charges	1,000	1,000	1,000	1,000		1,000
	Total Attendance	$65,880	$66,660	$65,231	$64,841	$7,400	$72,241
CSH/Health Services - 72120							
72120 105	Supervisor/Director	$77,084	$77,084	$77,084	$77,084		$77,084
72120 131	Medical Personnel (Nurses)	347,651	347,651	1,000	1,000		1,000
72120 189	Other Salaries & Wages	18,891	18,891	18,462	18,462	$7,500	25,962
72120 201	Social Security	27,505	27,505	5,986	5,986		5,986
72120 204	State Retirement	38,179	38,179	10,654	10,654		10,654
72120 206	Life Insurance	200	200	78	78		78
72120 207	Medical Insurance	47,628	47,628	7,692	7,692		7,692
72120 212	Medicare	6,433	6,433	1,400	1,400		1,400
72120 217	Retirement - Hybrid Stabilization	9,026	9,026	-	-		0
72120 299	Other Fringe Benefits	1,915	1,915	548	548		548
72120 307	Communication		780	780	780		780
72120 312	Contracts with Private Agencies (COVID testing)	-	-	-	32,000	(15,300)	16,700
72120 355	Travel (School to School)	1,000	1,000	1,000	1,000		1,000
72120 499	Other Supplies & Materials	3,500	3,500	3,500	3,500	(1,700)	1,800
72120 506	Liability Insurance	1,332	-	-	-		0
72120 524	Inservice/Staff Development	2,000	2,000	2,000	2,000	1,500	3,500
72120 599	Other Charges	1,500	2,832	2,832	2,832	(1,800)	1,032
	Total Health Services	$583,844	$584,624	$133,016	$165,016	($9,800)	$155,216

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Other Student Support - 72130							
72130 123	Guidance Personnel	$988,657	$988,657	$359,316	$359,316		$359,316
72130 130	Social Workers	30,640	30,640	30,640	30,640		30,640
72130 161	Secretary(s)	33,214	33,214	29,071	29,071		29,071
72130 163	Educational Assistants	24,546	-	-	-		0
72130 189	Other Salaries & Wages (includes coaching assignments)	449,124	473,670	430,269	470,269	$59,000	529,269
72130 201	Social Security	94,623	94,623	52,656	52,656		52,656
72130 204	State Retirement	120,867	120,867	93,765	93,765	(17,000)	76,765
72130 206	Life Insurance	480	480	181	181		181
72130 207	Medical Insurance	142,884	142,884	62,964	62,964		62,964
72130 212	Medicare	22,130	22,130	12,315	12,315		12,315
72130 217	Retirement-Hybrid Stabilization	22,274	22,274	12,274	2,774		2,774
72130 299	Other Fringe Benefits	4,596	4,596	1,915	1,915		1,915
72130 309	Contracts with Government Agencies (Safe Schools Grant)	93,384	93,384	93,384	93,384		93,384
72130 322	Evaluation & Testing		-	15,500	15,500	15,000	30,500
72130 399	Other Contracted Services * Helen Ross & Non-Faculty Coaches	188,584	188,584	231,985	241,985		241,985
72130 599	Other Charges	1,000	1,000	4,000	4,000		4,000
	Total Other Student Support	$2,217,003	$2,217,003	$1,430,234	$1,470,734	$57,000	$1,527,734
Regular Education Support - 72210							
72210 105	Supervisor	$62,945	$62,945	$62,945	$62,945		$62,945
72210 129	Librarians	589,546	589,546	590,787	590,787		590,787
72210 161	Secretary	52,471	52,471	52,471	52,471		52,471
72210 162	Clerical Personnel	35,967	35,967	35,967	35,967		35,967
72210 163	Educational Assistants	128,257	128,257	128,257	128,257	($10,000)	118,257
72210 189	Other Salaries & Wages	156,604	156,604	179,647	156,604	7,000	163,604
72210 201	Social Security	63,599	63,599	64,320	64,320	(3,500)	60,820
72210 204	State Retirement	80,624	80,624	85,424	85,424		85,424
72210 206	Life Insurance	461	461	461	461		461
72210 207	Medical Insurance	150,628	150,628	145,303	145,303		145,303
72210 212	Medicare	14,874	14,874	15,043	15,043		15,043
72210 217	Retirement-Hybrid Stabilization	5,960	5,960	1,318	1,318		1,318
72210 299	Other Fringe Benefits	4,770	4,770	4,826	4,826		4,826
72210 307	Communication	-	2,200	2,625	8,000		8,000
72210 336	Musical Instrument Repairs	22,000	-	-	-		0
72210 355	Travel *School to School	1,500	1,500	1,500	1,500		1,500
72210 399	Other Contracted Services	10,000	10,000	10,000	10,000	(10,000)	0
72210 432	Library Books	100,000	100,000	-	-		0
72210 471	Software (Adobe Pro, Docusign)	-	6,000	6,000	6,000		6,000
72210 499	Other Supplies & Materials	100,000	100,000	35,000	35,000	(35,000)	0
72210 524	Inservice/Staff Development	156,000	156,000	131,000	172,000	43,000	215,000
72210 599	Other Charges	80,000	74,000	74,000	74,000		74,000
	Total Regular Education Support	$1,816,206	$1,796,406	$1,626,894	$1,650,226	($8,500)	$1,641,726

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Special Education Support - 72220							
72220 105	Supervisor	$86,582	$86,582	$86,582	$86,582		$86,582
72220 124	Psychological Personnel	290,524	290,524	291,806	291,806		291,806
72220 161	Secretary	47,474	47,474	47,474	47,474		47,474
72220 189	Other Salaries & Wages (OT/PT Therapists)	218,893	218,893	227,131	227,131		227,131
72220 201	Social Security	39,895	39,895	40,238	40,238		40,238
72220 204	State Retirement	37,577	37,577	54,025	54,025		54,025
72220 206	Life Insurance	224	224	267	267		267
72220 207	Medical Insurance	70,251	70,251	79,882	79,882		79,882
72220 212	Medicare	9,330	9,330	9,411	9,411		9,411
72220 217	Retirement-Hybrid Stabilization	18,538	18,538	4,808	4,808		4,808
72220 299	Other Fringe Benefits	2,052	2,052	3,007	3,007		3,007
72220 307	Communication	1,500	1,500	1,500	1,500		1,500
72220 348	Postal Charges	500	500	500	500		500
72220 355	Travel	2,500	2,500	2,500	2,500		2,500
72220 499	Other Supplies & Materials	5,000	5,000	5,000	5,000		5,000
72220 524	Inservice/Staff Development	15,000	15,000	15,000	15,000		15,000
	Total Special Education Support	$845,841	$845,841	$869,132	$869,132	$0	$869,132
Technology - 72250							
72250 105	Supervisor/Coordinator of Technology	$91,688	$91,688	$91,688	$91,688		$91,688
72250 120	Computer Programmers	147,164	147,164	141,868	141,868	$10,000	151,868
72250 162	Clerical Personnel	17,855	17,855	21,550	21,550		21,550
72250 168	Temporary Personnel (summer help)	17,130	-	-	-		0
72250 189	Other Salaries & Wages (summer help)	-	17,130	17,130	17,130	(3,000)	14,130
72250 201	Social Security	16,978	16,978	16,879	16,879		16,879
72250 204	State Retirement	26,560	26,560	28,444	28,444		28,444
72250 206	Life Insurance	120	120	155	155		155
72250 207	Medical Insurance	35,721	35,721	69,180	69,180	5,900	75,080
72250 212	Medicare	3,971	3,971	3,947	3,947		3,947
72250 299	Other Fringe Benefits	1,149	1,149	1,915	1,915		1,915
72250 307	Communication (includes ENA voice services)	18,000	18,000	18,000	18,000		18,000
72250 317	Data Processing Services (City Portion) $2,500 monthly	30,000	30,000	30,000	30,000		30,000
72250 336	Maintenance & Repair-Equipment	10,000	10,000	10,000	18,000		18,000
72250 350	Internet Connectivity (E-rate) (ENA & district hot spots)	85,000	85,000	85,000	77,000	7,700	84,700
72250 355	Travel (School to School)	-	-	1,000	1,000		1,000
72250 470	Cabling *Fiber Lease w/COM	28,000	28,000	28,000	28,000	2,100	30,100
72250 471	Software	213,300	213,300	213,300	163,300	82,000	245,300
72250 499	Other Supplies & Materials	15,000	14,000	14,000	14,000	(6,000)	8,000
72250 524	Inservice/Staff Development	15,000	15,000	15,000	15,000	(8,000)	7,000
72250 599	Other Charges		1,000	1,000	1,000		1,000
72250 790	Other Equipment	25,000	25,000	75,000	165,000	(43,000)	122,000
	Total Technology	$797,636	$797,636	$883,056	$923,056	$47,700	$970,756

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Board of Education - 72310							
72310 189	Other Salaries & Wages (retiree/ separated leave pay out)	$0	$0	$0	$0	$41,000	$41,000
72310 191	Board & Comm. Member Fees	1,800	1,800	1,800	1,800		1,800
72310 201	Social Security	112	112	112	112	2,500	2,612
72310 207	Medical Insurance (retirees)	680,400	680,400	680,400	680,400		680,400
72310 210	Unemployment Compensation	20,000	20,000	20,000	20,000	(20,000)	-
72310 212	Medicare	26	26	26	26		26
72310 299	Other Fringe Benefits (sub meals & Identity Force)	-	-	-	19,000		19,000
72310 305	Audit Services	30,000	30,000	30,000	31,000		31,000
72310 320	Dues & Memberships	15,000	15,000	15,000	15,000	(12,000)	3,000
72310 331	Legal Services	20,000	20,000	20,000	20,000	(5,000)	15,000
72310 399	Other Contracted Services (drug testing)	10,000	10,000	10,000	10,000	(8,000)	2,000
72310 506	Liability Insurance *TN Risk Management/Scholastic Insurors /Travelers/Loomis&Lapann	70,000	70,000	70,000	70,000	72,000	142,000
72310 510	Trustee Commissions	350,000	350,000	350,000	400,000		400,000
72310 513	Worker's Compensation Insurance *TN Risk Management	101,000	101,000	101,000	101,000	81,000	182,000
72310 524	Inservice/Staff Development	13,000	13,000	13,000	20,000		20,000
72310 533	TBI Criminal Investigations	3,000	3,000	3,000	3,000		3,000
72310 599	Other Charges	110,000	110,000	93,637	93,637	(21,500)	72,137
	Total Board of Education	$1,424,338	$1,424,338	$1,407,975	$1,484,975	$130,000	$1,614,975
Office of the Superintendent - 72320							
72320 101	Director of Schools	$188,226	$188,226	$188,226	$188,226		$188,226
72320 103	Assistant Director of Schools	62,945	62,945	62,945	62,945		62,945
72320 117	Career Ladder Program (CEO Supp.)	1,000	1,000	1,000	1,000		1,000
72320 161	Secretary(s)	41,004	41,004	41,004	41,004		41,004
72320 201	Social Security	18,177	18,177	18,177	18,177	($2,570)	15,607
72320 204	State Retirement	25,973	25,973	25,973	25,973		25,973
72320 206	Life Insurance	60	60	60	60		60
72320 207	Medical Insurance	17,861	17,861	13,458	13,458		13,458
72320 212	Medicare	4,251	4,251	4,251	4,251		4,251
72320 299	Other Fringe Benefits	875	875	958	958		958
72320 307	Communication	5,800	5,800	5,800	5,800		5,800
72320 320	Dues & Memberships	5,500	5,500	5,500	5,500	(1,400)	4,100
72320 348	Postal Charges	6,000	6,000	6,000	8,000	(2,300)	5,700
72320 399	Other Contracted Services	-	-	-	-	100	100
72320 435	Office Supplies (Central Office/Thermocopy/Copy Shop)	25,000	25,000	25,000	25,000	(12,250)	12,750
72320 524	Inservice/Staff Development	12,000	12,000	12,000	12,000	2,700	14,700
72320 599	Other Charges	10,000	10,000	10,000	10,000	(2,050)	7,950
	Total Office of the Superintendent	$424,672	$424,672	$420,352	$422,352	($17,770)	$404,582

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Office of the Principal - 72410							
72410 104	Principal(s)	$800,175	$800,175	$800,175	$800,175	$25,000	$825,175
72410 119	Accountant/Bookkeepers	119,129	119,129	219,155	219,155	(6,800)	212,355
72410 139	Assistant Principal(s)	1,223,680	1,223,680	1,230,063	1,230,063	5,400	1,235,463
72410 161	Secretary(s)	271,465	271,465	191,251	191,251	5,100	196,351
72410 162	Clerical Personnel	275,993	275,993	297,249	297,249	(12,900)	284,349
72410 189	Other Salaries		-	2,600	2,600	34,000	36,600
72410 201	Social Security	166,807	166,807	169,911	169,911	(6,000)	163,911
72410 204	State Retirement	235,537	235,537	258,231	258,231		258,231
72410 206	Life Insurance	1,640	1,640	1,324	1,324		1,324
72410 207	Medical Insurance	488,187	488,187	456,872	465,296		465,296
72410 212	Medicare	39,011	39,011	39,737	39,737		39,737
72410 217	Retirement-Hybrid Stabilization	29,286	29,286	6,476	6,476		6,476
72410 299	Other Fringe Benefits	15,703	15,703	16,356	16,356		16,356
72410 307	Communication	26,000	26,000	20,000	20,000	2,400	22,400
72410 435	Office Supplies	15,000	15,000	1,000	1,000	1,500	2,500
72410 524	Inservice/Staff Development	17,000	17,000	1,000	-		-
	Total Office of the Principal	$3,724,614	$3,724,614	$3,711,401	$3,718,825	$47,700	$3,766,525
Fiscal Services - 72510							
72510 105	Supervisor	$94,298	$94,298	$94,298	$94,298		$94,298
72510 119	Accountants/Bookkeepers	79,554	79,554	64,641	67,141		67,141
72510 201	Social Security	10,779	10,779	9,854	9,854		9,854
72510 204	State Retirement	16,658	16,658	17,722	17,722		17,722
72510 206	Life Insurance	80	80	86	86		86
72510 207	Medical Insurance	7,779	7,779	11,152	11,152		11,152
72510 212	Medicare	2,521	2,521	2,305	2,305		2,305
72510 299	Other Fringe Benefits	766	766	881	881		881
72510 307	Communication	780	780	780	780		780
72510 317	Data Processing Services	57,000	0	0	-		-
72510 355	Travel	-	1,000	1,000	1,000		1,000
72510 411	Data Processing Supplies (School Funds Online & Check Stock)	3,500	3,500	3,500	3,500		3,500
72510 435	Office Supplies	2,000	2,000	2,000	2,000		2,000
72510 471	Software (Skyward/ IS Corp/School Funds Online/School Cash Online)		57,000	57,000	62,000	($17,000)	45,000
72510 524	Inservice/Staff Development	10,000	10,000	10,000	10,000	(3,000)	7,000
72510 599	Other Charges	6,000	5,000	5,000	8,500	(2,900)	5,600
	Total Fiscal Services	$291,715	$291,715	$280,219	$291,219	($22,900)	$268,319

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Human Resources - 72520							
72520 105	Supervisor	$91,688	$91,688	$91,688	$91,688		$91,688
72520 162	Clerical Personnel	98,579	98,579	85,668	90,668	($3,300)	87,368
72520 201	Social Security	11,797	11,797	10,996	10,996		10,996
72520 204	State Retirement	21,158	21,158	19,775	19,775		19,775
72520 206	Life Insurance	120	120	120	120		120
72520 207	Medical Insurance	27,465	27,465	23,076	30,756	(3,400)	27,356
72520 212	Medicare	2,759	2,759	2,572	2,572		2,572
72520 299	Other Fringe Benefits	1,147	1,147	1,147	1,147		1,147
72520 307	Communication	780	780	780	780		780
72520 317	Data Processing Services (Yellowfolder/ Benefit Werks)	-	10,000	10,000	12,500		12,500
72520 435	Office Supplies	5,000	5,000	2,975	2,347		2,347
72520 471	Software	-	0	0	-	25,000	25,000
72520 499	Other Supplies & Materials	4,000	4,000	4,000	4,000	(3,800)	200
72520 524	Inservice/Staff Development	10,000	10,000	10,000	10,000	(8,000)	2,000
72520 599	Other Charges	15,000	5,000	5,000	5,000		5,000
	Total Human Resources	$289,493	$289,493	$267,797	$282,349	$6,500	$288,849
Operation of Plant - 72610							
72610 105	Supervisor	$56,915	$56,915	$35,247	$35,247		$35,247
72610 166	Custodial Personnel	228,166	228,166	221,630	221,630	($13,000)	208,630
72610 189	Other Salaries & Wages		0	1,500	1,500		1,500
72610 201	Social Security	17,675	17,675	16,020	16,020		16,020
72610 204	State Retirement	28,884	28,884	22,264	22,264	3,500	25,764
72610 206	Life Insurance	340	340	175	175		175
72610 207	Medical Insurance	100,914	100,914	50,724	50,724		50,724
72610 212	Medicare	4,134	4,134	3,746	3,746		3,746
72610 299	Other Fringe Benefits	3,239	3,239	2,681	2,681		2,681
72610 328	Janitorial Services	757,856	757,856	757,856	821,942	(22,000)	799,942
72610 359	Disposal Fees (Café LeReve Grease Trap and City of Alcoa Landfill)	3,000	3,000	3,000	3,000		3,000
72610 399	Other Contracted Services	3,000	3,000	3,000	3,000	(3,000)	-
72610 410	Custodial Supplies	78,000	78,000	78,000	91,452	5,000	96,452
72610 415	Electricity	1,095,000	1,095,000	1,095,000	1,095,000	(58,000)	1,037,000
72610 434	Natural Gas	92,000	92,000	92,000	92,000	5,400	97,400
72610 454	Water & Sewer	236,000	236,000	236,000	236,000	2,000	238,000
72610 502	Building & Contents Insurance (Property - West Bend)	102,000	102,000	102,000	51,000	102,000	153,000
72610 599	Other Charges	-	0	0	1,000		1,000
72610 720	Plant Operation Equipment	-	0	0	16,000	29,000	45,000
	Total Operation of Plant	$2,807,123	$2,807,123	$2,720,843	$2,764,381	$50,900	$2,815,281

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Maintenance of Plant - 72620							
72620 105	Supervisor	$56,915	$56,915	$35,247	$35,247		$35,247
72620 167	Maintenance Personnel	300,715	300,715	305,698	305,698	($8,000)	297,698
72620 168	Temporary Personnel	18,000	0	0	-		-
72620 189	Other Salaries & Wages *(painters and summer crew)*	36,000	54,000	54,000	54,000	(16,000)	38,000
72620 201	Social Security	25,521	25,521	24,178	24,178		24,178
72620 204	State Retirement	37,835	37,835	37,632	37,632		37,632
72620 206	Life Insurance	300	300	239	239		239
72620 207	Medical Insurance	89,007	89,007	57,660	57,660		57,660
72620 212	Medicare	5,969	5,969	5,654	5,654		5,654
72620 217	Retirement-Hybrid Stabilization	20	20	115	115		115
72620 299	Other Fringe Benefits	2,856	2,856	2,681	2,681		2,681
72620 307	Communication	5,000	5,000	5,000	5,000		5,000
72620 335	Maint & Repair - Building	400,000	400,000	349,000	349,000	44,000	393,000
72620 336	Maint & Repair - Equipment	60,000	60,000	60,000	60,000	2,600	62,600
72620 338	Maint & Repair - Vehicles	10,000	10,000	10,000	10,000	(2,700)	7,300
72620 361	Permits (Elevator, Boiler, Landfill)	1,000	0	0	-		-
72620 399	Other Contracted Services	89,000	89,000	89,000	89,000	26,000	115,000
72620 418	Equipment & Machinery Parts	10,000	10,000	10,000	10,000		10,000
72620 425	Gasoline	8,000	8,000	8,000	11,000	2,500	13,500
72620 499	Other Supplies & Materials	55,000	55,000	55,000	55,000	(14,000)	41,000
72620 599	Other Charges	6,000	7,000	7,000	7,000	(3,000)	4,000
72620 717	Maintenance Equipment	-	27,260	27,260	27,260	32,000	59,260
	Total Maintenance of Plant	$1,217,138	$1,244,398	$1,143,364	$1,146,364	$63,400	$1,209,764
Transportation - 72710							
72710 105	Supervisor	$47,500	$47,500	$47,500	$47,500		$47,500
72710 146	Bus Drivers	133,565	133,565	136,543	136,543		136,543
72710 164	Attendants	58,669	0	0	-		-
72710 189	Other Salaries & Wages	-	58,669	58,669	58,669		58,669
72710 201	Social Security	14,863	14,863	15,048	15,048	($1,001)	14,047
72710 204	State Retirement	16,699	16,699	16,731	16,731		16,731
72710 206	Life Insurance	220	220	135	135		135
72710 207	Medical Insurance	65,193	65,193	65,713	65,713	(3,325)	62,388
72710 212	Medicare	3,476	3,476	3,519	3,519		3,519
72710 299	Other Fringe Benefits	2,090	2,090	2,107	2,107		2,107
72710 307	Communication	2,000	2,000	2,000	390		390
72710 315	Contracts with Vehicle Owners	873,893	873,893	816,490	836,490	98,000	934,490
72710 338	Maintenance & Repair - Vehicles	55,000	55,000	55,000	55,000	3,200	58,200
72710 425	Gasoline	22,000	22,000	22,000	30,000	(5,099)	24,901
72710 450	Tires & Tubes	2,500	2,500	2,500	5,000	(1,133)	3,867
72710 471	Software (Unite GPS)	-	9,000	9,000	9,000		9,000
72710 524	Inservice/Staff Development	-	0	0	-	1,000	1,000
72710 599	Other Charges	10,000	1,000	1,500	1,500	12,000	13,500
	Total Transportation	$1,307,668	$1,307,668	$1,254,455	$1,283,345	$103,642	$1,386,987

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Food Service - 73100							
73100 422	Food Supplies (summer school)	0.00	0.00	0.00	0.00	$9,027	$9,027
	Total Food Service	0.00	0.00	0.00	0.00	$9,027	$9,027
Community Services - 73300							
73300 105	Supervisor	$89,302	$89,302	$89,302	$89,302		$89,302
73300 189	Other Salaries & Wages	12,000	12,000	12,000	12,000	($2,400)	9,600
73300 201	Social Security	6,281	6,281	6,281	6,281		6,281
73300 204	State Retirement	9,198	9,198	9,198	9,198		9,198
73300 206	Life Insurance	40	40	23	23		23
73300 207	Medical Insurance	11,907	11,907	7,692	7,692		7,692
73300 212	Medicare	1,469	1,469	1,469	1,469		1,469
73300 299	Other Fringe Benefits	383	383	383	383		383
73300 307	Communication		780	780	780		780
73300 399	Other Contracted Services (FRC)	3,200	3,200	3,200	3,200		3,200
73300 499	Other Supplies & Materials	1,500	1,500	1,500	1,500		1,500
73300 524	Inservice/Staff Development	1,000	1,000	1,000	1,000		1,000
73300 599	Other Charges	1,000	1,000	1,000	1,000		1,000
	Total Community Services	$137,280	$138,060	$133,828	$133,828	($2,400)	$131,428
Early Childhood Education - 73400							
73400 105	Supervisor/Director	$4,557	$4,557	$4,557	$4,557		$4,557
73400 116	Teachers	129,943	129,943	130,769	130,769		130,769
73400 163	Educational Assistants	68,704	68,704	76,368	76,368	($8,820)	67,548
73400 201	Social Security	12,599	12,599	13,125	13,125	(1,000)	12,125
73400 204	State Retirement	8,066	8,066	12,700	12,700		12,700
73400 206	Life Insurance	82	82	82	82		82
73400 207	Medical Insurance	24,528	24,528	21,020	21,020	3,600	24,620
73400 212	Medicare	2,946	2,946	3,070	3,070		3,070
73400 217	Retirement-Hybrid Stabilization	5,057	5,057	749	749		749
73400 299	Other Fringe Benefits	789	789	789	789		789
73400 429	Instructional Supplies & Materials	3,000	3,000	500	500	(500)	-
73400 499	Other Supplies & Materials	3,750	3,750	250	250	(250)	-
73400 524	Inservice/Staff Development	1,000	1,000	1,000	1,000	(1,000)	-
	Total Early Childhood Education	$265,021	$265,021	$264,979	$264,979	($7,970)	$257,009

Maryville City School System
General Purpose School Fund
2021-22 Expenditures

	Account Name	2021-2022 Approved Budget	2021-2022 Amended Budget (#1)	2021-2022 Amended Budget (#2)	2021-2022 Amended Budget (#3)	GP Amendment #4	2021-2022 Amended Budget (#4) FINAL
Regular Capital Outlay-76100							
76100 304	Architectural & Engineering Fees	$193,176	$193,176	$380,176	$380,176	$6,989	$387,165
76100 707	Building Improvements	550,000	550,000	381,073	481,073	209,482	690,555
76100 711	Furniture & Fixtures		-	35,025	39,000	10,927	49,927
76100 799	Other Capital Outlay	873,451	861,851	861,851	1,208,837	(303,890)	904,947
							-
	Total Regular Capital Outlay	$1,616,627	$1,605,027	$1,658,125	$2,109,086	($76,492)	$2,032,594
Operating Transfers-99100							
99100 590	Transfers to Other Funds (Schools) & (City of Maryville) *ESSI Loan & Building Fund	$93,384	$93,384	$2,463,287	$2,553,287	($99,455)	$2,453,832
	Total Operating Transfers	$93,384	$93,384	$2,463,287	$2,553,287	($99,455)	$2,453,832
	Total General Purpose School Fund	$ 58,398,249	$ 58,444,249	$ 58,444,249	$ 59,511,249	$ -	$ 59,511,249
		2021-2022 Budget	***2021-2022 Amended Budget***	***2021-2022 Amended Budget***	***2021-2022 Amended Budget***		***2021-2022 Amended Budget***
	Salaries & Wages (100) * Includes Career Ladder/Substitute/Homebound, etc	$ 35,459,963	$ 35,459,963	$ 34,454,469	$ 34,523,468	$ 235,151	$ 34,792,619
	Social Security (201)	2,198,518	2,198,518	2,134,930	2,136,510	(62,521)	2,073,989
	State Retirement (204 & 217)*Certified rate increased to 10.30%	3,251,629	3,251,629	3,157,200	3,147,700	(34,279)	3,113,421
	Life Insurance (206)	19,578	19,578	25,639	25,639	(5,300)	20,339
	Medical Insurance (207) *Includes retirees	6,496,512	6,496,512	5,981,226	6,090,588	14,075	6,104,663
	Medicare (212)	514,171	514,171	499,299	499,299	(8,200)	491,099
	Other Fringe Benefits (299)	187,708	187,708	186,317	186,317	6,356	192,673
	Total Salaries & Benefits	$ 48,128,079	$ 48,128,079	$ 46,439,079	$ 46,609,520	$ 145,282	$ 46,788,802
	Total Non-Salary Items	10,270,170	10,316,170	12,005,170	12,901,729	(145,282)	12,722,447
	Total Expenditures	$ 58,398,249	$ 58,444,249	$ 58,444,249	$ 59,511,249	$ -	$ 59,511,249