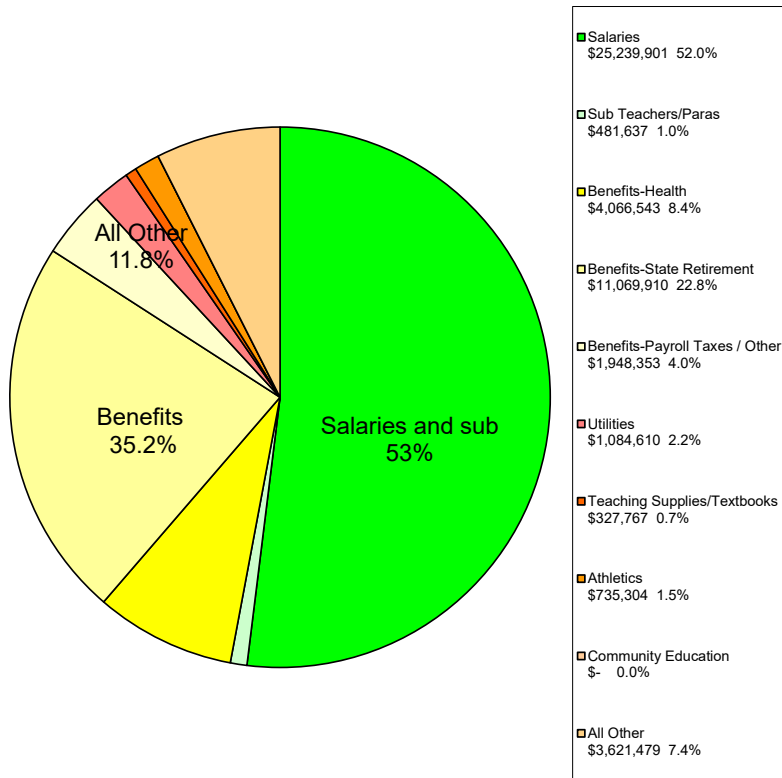


**Dexter Community Schools
Financial Dashboard
2022-23 Budget**

2020-21 Actual						
Student Count	Total Revenues	Total Expenditures	Excess Rev/Exp	Ending Fund Balance	%	Foundation Allowance
3,387	\$46,114,251	\$44,387,472	\$1,726,779	\$11,581,137	26.1%	\$8,328
2021-22 (November Revision)						
3,417	\$49,413,439	\$48,684,306	\$729,133	\$12,310,270	25.3%	\$8,700
Peer Group Ranking from most recent Bulletin 1014 (2019-20 data)					3rd out of 30	14 th out of 30
2022-23 Budget (June Adoption)						
3,522	\$48,311,957	\$48,575,504	(\$263,547)	\$12,046,723	24.8%	\$9,135

Expenses-Type



Expenses-Program

