

Dexter Community Schools  
COVID Grants Overview

Grant Description	Grant	2019-20	2020-21	2021-22	2022-23 estimate	2023-24 estimate	Use of Funds
COVID-ESSER CARES School emergency relief formula	7960	\$ 174,666					Anchor K-2 Virtual/Hybrid Teachers
COVID-Child Care Relief CRF	7970	\$ 58,081	\$ 59,080				Offset of costs for child care operations during COVID Tuition relief for parents for child care during COVID
COVID-11p CRF \$350pp paid by State Aid Status 8/2020	7990		\$ 1,269,618				74.5 days of Anchor K-2 Virtual/Hybrid Teachers 3.09% off schedule payment for virtual/hybrid instruction development
COVID-District Covid CRF 103(2) paid by State Aid Status 7/2020	7980		\$ 44,690				Anchor K-2 Virtual/Hybrid Teachers
ESSER II Formula 11r(2) Section 11r(2) 43.6% of ESSERII Section 11r(2) 56.4% of ESSERII	4850		\$ 352,948				31 days of Anchor K-2 Virtual/Hybrid Teachers 40 days of Anchor K-2 Teachers
ESSER II State Equalization Formula 11r(4) State makeup to \$450 pp based on 3573 students	3870		\$ 798,676				62.5 days of Anchor K-2 Virtual/Hybrid Teachers
CRF- MAISA Device Purch Prog	4830		\$ 23,947 \$ 29,103				Rebates for tech devices purchased through Bond Rebate for virtual learning and connectivity
ESSER II Summer School Section 23b(2a) \$550 pp K-8 Dreads Summer	4310			\$ 1,222,100			Additional staff, camps, and supplies \$360,964 Additional Transportation \$100,673 SPARK development 44 days 1/4-3/8/2021 \$130,246 Admin summer \$370,274 Summer B&G \$259,943
ESSER II HS Credit Recovery Section 23b(2b) \$550 pp 9-12 Summer Credit recovery	4320			\$ 485,650			Additional staff, camps \$67,413 HS Counselors \$73,821 Admin summer \$196,752 Summer B&G \$147,664
ESSER II After School Section 23b(2c) \$25,000	4330			\$ 25,000			Development of programming K-6
ESSER II Teacher/Support Stipend Section 23c(4a-b) \$1000/teacher \$250/support	4340			\$ 93,000			Additional expenses of staff stipends Grant award \$318,750 (prorated based on actual payout)
Esser II Benchmark Assessment Section 104a	4430			\$ 27,975			NWEA to support students with learning loss
Innovative Practices State Section 23b(2d) \$100 pp	3880			\$ 226,563			SPARK development 68 days 3/9-6/18/2021 Additional Summer curriculum development
ESSER III 20% Learning Loss	4350 4351			\$ 495,451 \$ 371,876	\$ 952,015		43 days of Anchor K-2 Teachers (83 days in 2022-23) Intervention Instruction K-4 \$230,570 Reading Horizons materials \$141,306
ESSER III State Equalization 11t	4410			\$ 1,430,890	\$ 655,363		Intervention 5-12 \$422,434 (22-23 \$187,275) Counselors K-8 \$493,678 (90% 22-23 \$464,501) Nurse \$75,423 Curriculum Leadership \$439,355
31o School Support	2380			\$ 443,926	\$ 295,951	\$ 147,975	District + K-2 Counselor \$261,790 Psych .2 increase \$23,093 District + K-2 Social Worker \$260,813
IDEA Preschool ARP	4370			\$ 9,639			Special Education early intervention
MDHHS Health Resource Advocate	6180			\$ 100,000			Additional Nurse + tracing supports
Unanticipated School Closure Summer Food Service Program (SFSP)/ National School Lunch (NSLP)	8580 8510	\$ 730,812	\$ 1,064,551	\$ 1,479,167			Additional expenses of staff and supplies for community food meal kits and free breakfast and lunch meals for all students (thru 6/30/2022)
Supply Chain Assistance Funds	8510			\$ 68,885			Offset increased food costs due to supply chain issues
Child Care Relief Fund Grant	7010			\$ 229,960 \$ 225,020	\$ 34,000		Jenkins/ECLC staff bonuses, staff raises, reimbursed parent tuition for days closed due to COVID, reimburse 2020-21 excess cost of childcare staff. Staff bonus to be paid 8/2022
				\$ 173,313	\$ 15,500		Community Ed Rec/Ed staff pay, staff bonus (8/2022).

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General Fund Revenue		\$ 174,666	\$ 2,495,035	\$ 5,388,634	\$ 1,903,329	\$ 147,975	
Capital Projects Fund Revenue		\$ -	\$ 23,947	\$ -	\$ -	\$ -	
Food Service Fund Revenue		\$ 730,812	\$ 1,064,551	\$ 1,548,052	\$ -	\$ -	
Community Services Fund		\$ 58,081	\$ 59,080	\$ 628,293	\$ -	\$ -	
<b>Total Covid Funding</b>		<b>\$ 963,559</b>	<b>\$ 3,642,613</b>	<b>\$ 7,564,978</b>	<b>\$ 1,903,329</b>	<b>\$ 147,975</b>	
							Total General Fund to June 30, 2022
Federal COVID Revenue-General Fund		\$ 174,666	\$ 2,495,035	\$ 5,388,634	\$ 1,903,329	\$ 147,975	8,058,335
COVID incremental costs-General Fund		\$ (106,219)	\$ (846,181)	\$ (1,703,024)	TBD	TBD	
Net positive impact		\$ 68,447	\$ 1,648,854	\$ 3,685,610	TBD	TBD	5,402,911