

***Expanding our Students'
Learning Experiences,
While Maintaining our
Fiscal Responsibilities***

***Longwood Board of Education
Adopted Budget***

For The 2019-2020 School Year



April 11, 2019

Issues Impacting Our Budget:

- ❖ ***NYS Tax CAP Calculation- uses the Lower of 2% or the CPI. 2019–20 Cap calculation will use 2%.***
- ❖ ***State Aid Must Compensate for Tax Cap. State Aid has Decreased from 47% of Revenue in 2001 to 38% in 2018-19***
- ❖ ***State Education Unfunded Mandates***
- ❖ ***A Rise in Charter School Tuition via Enrollment***
- ❖ ***The Foundation Aid Formula Should Serve as a Cornerstone to a School Finance System for More Effective Multi Year Planning***
- ❖ ***Between 2010 and 2018, State Aid to Long Island was Reduced by More than 1.3 Billion Dollars (GEA) with 60% of this Aid Coming from LI's Low-Wealth Districts***

Issues Impacting our Budget:

- ❖ ***Continued State Mandate of Set-aside Funding Impacting our General Funding Source, Requiring us to Fund Certain Projects and only those Projects as Dictated by Albany***
- ❖ ***Long Island's Least-Wealthy and Wealthiest Districts Receive Significantly Less State Aid Than Both the Least-Wealthy and Wealthiest Districts in New York State***
- ❖ ***New NYS Per School Building Expense Report - Unfunded Mandate***

Students Remain our First Priority

- ❖ ***Balance and Sustain Class Size K – 12, Current K-4 Average Class size is 23 students***
- ❖ ***Ensure a Comprehensive Academic Program for College and Career Readiness Aligned to 21st Century Skills and the Adopted NYS ESSA Standards (BOE Goal)***
- ❖ ***Provide a Safe, Supportive and Challenging Educational Experience***
- ❖ ***Continue to Fund our District-Wide Literacy and Math Support Programs K- 12***
- ❖ ***Continue to Intensify the K-12 Students' Success Initiative (SSI), Along With the Exploration of Standards-Based Grading Grades 7 - 12***
- ❖ ***Support our Secondary Level Program "Pathways To Learning Academies"***
- ❖ ***Begin to Implement our Flexible Seating Adventures in our Classrooms Building to Building K – 12 (BOE Goal)***
- ❖ ***Expand our School Bus Safety Program***

Students Remain our First Priority

- ❖ ***Continue our Partnerships with Local SUNY for Credit-Bearing Courses within our Academies...The Early College Entrance Program and the Early College H.S. Program***
- ❖ ***Continue Implementation of the NYSED Smart Schools Bond Act for Technology***
- ❖ ***Continue to Educate and Support our Students and their Families with a Comprehensive Alcohol and Substance Abuse Program and Expand Student Wellness Programs (BOE Goal)***
- ❖ ***Continue to Implement Security Measures with District Wide Reinforced Vestibules K-12 (BOE Goal)***
- ❖ ***Where Appropriate, Expand our Students' Opportunities for External Learning Experiences.***
- ❖ ***Continue to Enrich our PBIS and Leader In Me Programs, Strengthening our Children's Self-Advocacy and Social Emotional Interpersonal Skills***
- ❖ ***Continue to Enhance our District's Mental Health Program with Widespread Preemptive Professional Development Training for Staff***

Maximum Allowable Tax Levy for 2019-20

***THE TAX CAP CALCULATION ALLOWS ADJUSTMENTS FOR THE
FOLLOWING:***

- ❖ Tax levy necessary for expenditures resulting from Court Orders/Judgements arising out of tort actions for any amount in excess of 5% of the total taxes levied in prior year.***
- ❖ Tax levy necessary to pay for increases in employer contributions to TRS and ERS retirement systems in excess of 2 percentage points.***
- ❖ Tax levy necessary for eligible Capital expenditures (For example, debt payments on bond issues)- must be net of building aid.***

Longwood's Maximum Allowable 2019-20 Tax Levy Requiring a Simple Majority Vote Reflects an Increase of 2% over 2018-19.

Anticipated Revenue Budget

<i>Real Estate Taxes</i>	<i>\$ 144,896,175</i>	<i>56.7%</i>
<i>Estimated State Aid</i>	<i>\$ 96,734,670</i>	<i>37.9%</i>
<i>Applied Fund</i>		
<i>Balance/Reserves</i>	<i>\$ 7,500,000</i>	<i>2.9%</i>
<i>Miscellaneous Revenue</i>	<i>\$ 6,369,155</i>	<i>2.5%</i>

Budget Outlook for 2019-20

Current Budget ***\$250,000,000***

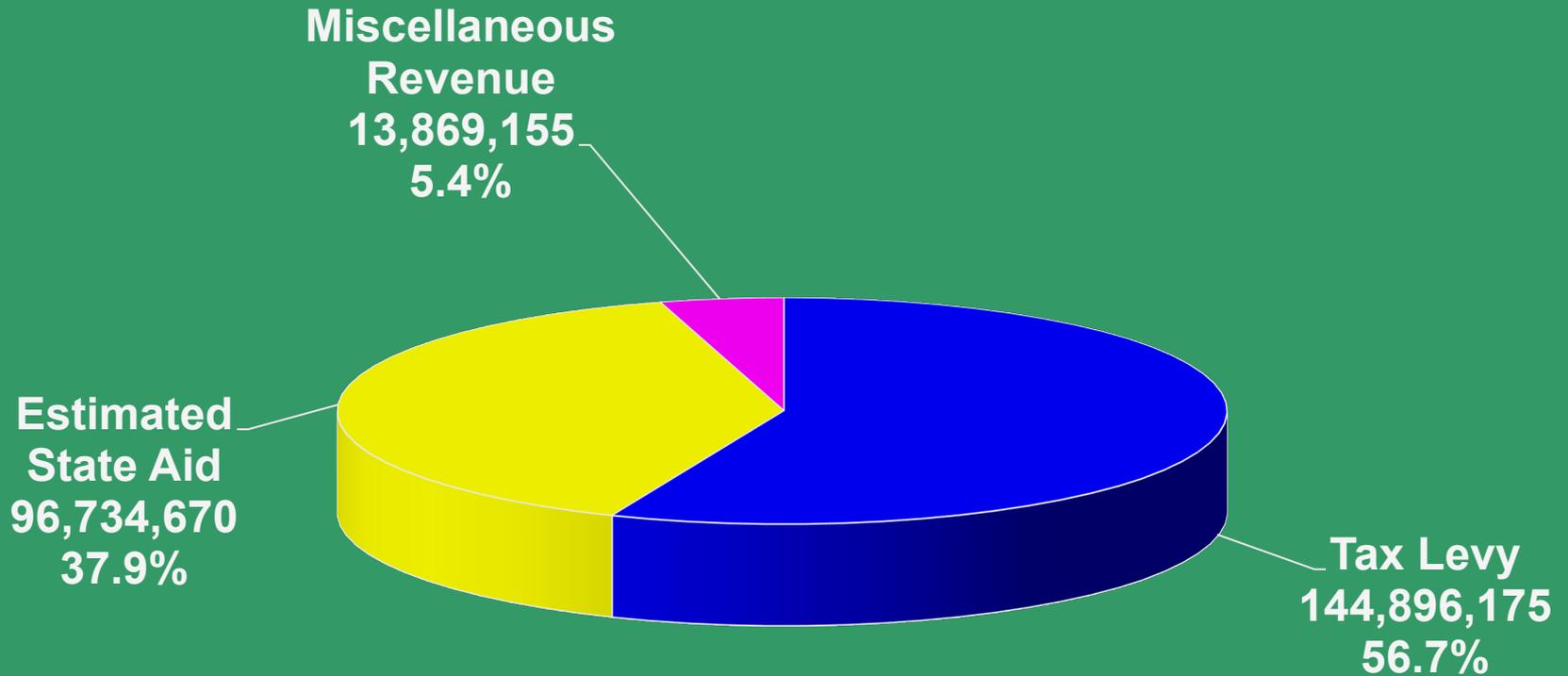
Proposed Budget ***\$255,500,000***

Budget Increase ***2.2%***

Tax Levy Increase ***2.0%***

2019-20 Revenue Budget

Proposed Budget for 2019-2020 \$255,500,000



Program Enhancement Priorities

- ❖ ***Maintain the Use of Our i-Ready Instructional Components and Diagnostic Tools***
- ❖ ***Continue Professional Development for Our Expanded K – 12 Summer Math and Literacy Leadership Teams***
- ❖ ***Provide a Series of "Parenting the Adolescent" Workshops in Cooperation with the Cornell Cooperative Extension***
- ❖ ***Continue to Develop Opportunities for Both Students and Staff to Enhance Their Classroom Experiences with the Addition of External Learning.***
- ❖ ***Support our Growing Technology Program with Additional Staff***
- ❖ ***Introduction of the ScholarChip Student Accountability System on the Secondary Level***

Program Enhancement Priorities

- ❖ ***Institution of FREE Breakfast and Lunch Program for ALL Students***
- ❖ ***Expand our Federal and State Grant Application Opportunities for Additional Revenues – To Date in Excess of \$ 4,652,000.00***
- ❖ ***ESAP (Empire State After-School Program) \$3.2 Million Dollars for 500 Students 5-12***
- ❖ ***ECHS (Early College High School) \$800 Thousand Dollars***
- ❖ ***MBK (My Brothers Keeper) \$600 Thousand Dollars***
- ❖ ***Expand Current Levels of Occupational Education Opportunities to High School Juniors, While Maintaining our Commitment to our Seniors***

Program Enhancement Priorities

- ❖ ***Maintain Transition Services for Academically "At-Risk" Children Entering 5th, 7th and 9th Grades, Along with our ENL K-12 Summer Program***
- ❖ ***Continue to Support Professional Development for our Staff and Administrators, Aligned with Higher Learning Standards, ESSA, and 21st Century Skills***
- ❖ ***Creation of our STEAM Laboratory in our Middle School which will Serve All Students K-12 While Developing our STEAM Curriculum***
- ❖ ***Support Our New Central Registration Office, 24 Hour Online Service for at Home and on Premise Student Registration. Expandable Technology to Serve a Variety of Student and Parent Services***
- ❖ ***Enhance and Install Internet "Back Up" System for the Entire District***

Program Enhancement Priorities

- ❖ ***Continue to Support our Special Education Program at the Longwood Career Center, Providing Occupational Education Experiences for our Secondary Special Education Students***
- ❖ ***Reinstate the ESBOCES Employee Assistance Program***
- ❖ ***Replacement of ALL District Wide AED Technology***
- ❖ ***Color and 3D Printer Installation Across the District***
- ❖ ***Continue to Support our 4th Grade Elementary STEAM and LEGO Programs***
- ❖ ***Expand our Use of the Comprehensive Naviance College and Career Readiness Solution to our Junior and Senior High Schools' Students, which Ultimately Complements our Secondary Academy Model.***
- ❖ ***New Sound Boards for Both our Junior and Senior High Schools' Student Productions***

Maintaining Our Facilities

- ❖ ***Continue to Provide a Safe and Secure Atmosphere, While Maintaining the Level of our Outstanding School District Safety Program***
- ❖ ***Maintain School Building Security Utilizing Advanced Technology***
- ❖ ***Enhance our Technology Infrastructure and Hardware with the use of the Smart Schools Bond Act Providing All Students with Chromebook Technology***
- ❖ ***Continue to Implement the FINAL Phases of our Capital Improvement Project***
- ❖ ***Continue to Support our Technology Center Renovation for the Future Student Service Center, Aligned to Complement the District Wide Capital Improvement Plan***
- ❖ ***Begin Construction of the New Central Office Administration Complex Building***
- ❖ ***Create a More Substantial Entrance and Exit Process at our High School by Modifying our Infrastructure***

What Happens if the Budget Fails?

- ❖ ***Limited Opportunities for Students***
- ❖ ***Reduced Services for Students and Staff***
- ❖ ***Increased Class Size***
- ❖ ***Elimination of Staff: Administrators, Teachers and CSEA***
- ❖ ***Adopt a Contingent Budget (required)***
- ❖ ***No Increase in the Current Tax Levy (a zero percent cap)***

What Happens if the Budget Fails?

- ❖ ***Eliminate All New Equipment Purchases***
- ❖ ***Reduce Building Repairs and Eliminate Capital Projects***
- ❖ ***Limit use of Buildings & Grounds by Community Organizations (impose fees required by law)***
- ❖ ***Total Reductions Needed for a Contingent Budget: \$2,835,097***

Longwood Community Points of Pride

- ❖ ***Voters Approved School Budget for Seventeen Consecutive Years***
- ❖ ***Increased Ratio of YES to NO Votes Each Year***
- ❖ ***Increased Community Confidence and Support***
- ❖ ***Maintained Outstanding Financial Credit Rating AA+***
- ❖ ***HS Graduation Rate Remained Consistent at 97%***
- ❖ ***Our Junior High School Recognized as an ESSENTIAL SCHOOL TO WATCH, one of 30 Middle Level Schools in New York State, One of Three on Long Island Alone***
- ❖ ***Our HS Virtual Business Entrepreneur Program Placed Second this Year Among 1,500 Students Across 100 Long Island Schools***
- ❖ ***Nine of our High School Students Secured 2nd Place in the First Generation STEAM Robotics Competition***

Longwood Community Points of Pride

- ❖ ***Two Longwood High School Students were Named Commended Students in the 2019 National Merit Scholarship Program.***
- ❖ ***Five of our HS Student Musicians were Selected to Attend the Prestigious NYSSMA Conference this past Fall.***
- ❖ ***Our HS Boasts a Record of 18 Varsity Teams that Qualified for NYS Public School Athletic Association Awards by Maintaining Academic Averages of 90% or Above, Section IX Outstanding Sportsmanship Team Award, NYSPHSAA Scholar/Athlete Team Award***
- ❖ ***82 Student Athletes were Nominated for All League, All Conference and All County Awards, along with 12 Early Signings for National Letters of Intent***
- ❖ ***Our Varsity Cheerleaders Won First Time Suffolk Championship in Small Division 1***

Longwood Community Points of Pride

- ❖ ***More than \$15,000,000 in Scholarships and Financial Assistance Awarded to the Class of 2018***
- ❖ ***Increased Parent Participation Throughout all School Buildings***
- ❖ ***Broadened our School-to-Business Partnerships with Numerous Local Businesses Enriching our Pathways to Learning Academies Experience, Our Program was Recognized This Year at the Annual AASA Superintendents Convention In Los Angeles***
- ❖ ***20 of our High School Students Finished in the Top Five Teams in an All Island FBLA Competition***
- ❖ ***Five Elementary Teachers at Coram Elementary School, were Selected to Present Their Work on Technology Integration at the Suffolk Asset Technology Conference***
- ❖ ***Our Girls Varsity Softball Team - Class AA Champs in 2018***

Longwood Community Points of Pride

- ❖ ***More than 50% of our JHS students placed on the Honor Roll***
- ❖ ***86 HS Students Participated in our BOCES CTE Programs Last School Year, This Number Will Increase by 5 Students Again Next School Year and will Continue to Include Juniors***
- ❖ ***More than 460 HS Students Participated in Advanced Placement and Credit Bearing College Courses This School Year***
- ❖ ***More than 50 Additional High School Students Have Received More Than 52 College Credits Through our Early College Entrance Partnership Program***
- ❖ ***Top Student Musicians were Chosen to Participate in All-State and All-County Festivals***
- ❖ ***Increased Scores on New York State Regents Exams Exceeding State Proficiency levels***

Longwood Community Points of Pride

- ❖ ***A Tenth Grade Student in our HS Took First Place in the New York State Science and Technology Entry Program (NYSS & TEP)***
- ❖ ***Our Girls Varsity Basketball Team- 2019 Suffolk County and Long Island Class AA Champions***
- ❖ ***Our Ridge Elementary School Designated as a Leader In Me Lighthouse School***
- ❖ ***Our Music Department Received the 2019 Advocacy in Action Award from Music for All***
- ❖ ***Seamless Near Completion of our Recent Capital Improvement Bond Initiative Visible Throughout our School District***
- ❖ ***Tremendous Success with Parent Engagement During the Longwood Celebrates Languages Event at our MS***

Longwood Community Points of Pride

- ❖ ***District Advocacy (BOE Goal) for the Fight Against Alcohol and Substance Abuse... Second to None in Suffolk County***
- ❖ ***78 Fine Arts Students District Wide Have Excelled and Been Recognized by Both the County and State for Their Outstanding Achievements***
- ❖ ***New Partnership with the Amazon Corporation's Future Engineering Program Providing Professional Development to Staff Members to Teach Advanced Placement Computer Science. Beyond This New Course, ALL Students in our HS will Have Access to AWS (Amazon Web Services) EDUCATE for Cloud Computing, Web Design and Game Design and Seniors entitled to Internships and Scholarships Directly from AWS***

***We Work Diligently To Keep Academic
Excellence and Student Wellness Our
Highest Priority, and Our Community's
Investment In Their Children's
Education Our Top Commitment!***

VOTE....MAY 21ST

