

DESIGN COST BREAKDOWN AND COMPARISON

<u>Base</u>	<u>Original</u>	<u>New</u>	
Base Contract fee	925,000	1,043,200	
Master Plan	-	15,800	
Study for Classroom Building	-	19,030	
Additional: Code Related Modifications to 165 Forest St	20,050	-	
Additional: 1st & 2nd Floor System Modifications at 165 Forest St	2,200	-	
Extended Schematic Design Phase (165 Forest St & Gym)	15,000	-	
Total "Base"	962,250	1,078,030	
Added Services			
Permitting	15,500	15,500	
Early Bid Packages	-	48,000	
Expenses (not to exceed)	10,000	17,000	
Total Additional Services and Expenses	25,500	80,500	
SUB TOTAL - Project Design Costs	\$ 987,750	\$ 1,158,530	<i>17% increase</i>
 <u>Sunk Costs paid on Original Plan</u>			
Schematic Design		138,750	
Additional: Code Related Modifications to 165 Forest St		20,050	
Additional: 1st & 2nd Floor System Modifications at 165 Forest St		2,200	
Extended Schematic Design Phase (165 Forest St & Gym)		15,000	
Total Sunk Costs	-	176,000	
DESIGN BUDGET	\$ 987,750	\$ 1,334,530	<i>35% increase</i>