

Grant Title:	American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)	Total Allocation:	\$6,338,819.00	Workflow Step:	DFP Approval Complete
		Award Amount:	\$6,338,819.00	Status:	Completed
		Awarded Date:	3/13/2020		
		Awarded Status:	Approved		
Agency:	Penncrest SD				
Project No:	223-21-0327				
Type:	Original				

[Actions...](#)

LEA ARP ESSER APPLICATION

The Pennsylvania Department of Education (PDE) recognizes the extraordinary efforts made by Local Education Agencies (LEAs), schools, and educators to support students during the COVID-19 pandemic. The application below requests information from LEAs about: (1) Needs and impacts resulting from the pandemic, (2) Stakeholder engagement in the development of local plans to respond to these needs and impacts, (3) Specific elements in the LEA Plan for the Use of ARP ESSER Funds; and (4) Plans for monitoring and measuring progress. As submitted and accepted by PDE in final form, this application shall become part of the Grant Agreement for ARP ESSER funds as Appendix B. As used in this application, "the LEA" refers to the Grantee defined in the Grant Agreement.

ARP ESSER includes a significant focus on vulnerable student populations. Given these requirements, as well as PDE's own equity commitments, the LEA application includes specific fields requesting information on programs to serve student groups that have experienced disproportionate impacts from the pandemic. Student groups are inclusive of the following:

- Students from low-income families;
- Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity);
- Gender (e.g., identifying disparities and focusing on underserved student groups by gender);

- English learners;
- Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA]);
- Students experiencing homelessness;
- Children and youth in foster care;
- Migrant students; and
- Other groups disproportionately impacted by the pandemic that have been identified by the LEA (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students).

Section I: Assessing Impacts and Needs

In this first section, LEAs are asked to describe the impact of the pandemic on their students, examine disproportionate impacts on specific student groups, and highlight the LEA's promising practices in supporting student needs since March 2020.

Indicators of Impact

1. Understanding the Impact of the COVID-19 Pandemic: Describe how the LEA has identified or will identify the extent of the impact of the COVID-19 pandemic on student learning and well-being. Specifically, what methods (i.e., collecting and analyzing data and information from focus groups, surveys, and local assessment results) were used or will be used to identify and measure impacts in four key areas: (1) Academic impact of lost instructional time, (2) Chronic absenteeism, (3) Student engagement, and (4) Social-emotional well-being?

	Methods Used to Understand Each Type of Impact
Academic Impact of Lost Instructional Time	PENNCREST will use data from pre-pandemic measures (PSSA, READ180, Keystone, local assessments) to determine the impact of lost instructional time. In addition a stakeholder survey was completed in May 2021.

Chronic Absenteeism	PENNCREST will monitor attendance rates weekly. Each school will continue to contact and attempt to reengage families that are not attending. From the daily/weekly attendance reports/data schools will work with families and local agencies (CYS and magistrates) to create plans to ensure attendance. In addition a stakeholder survey was completed in May 2021.
Student Engagement	PENNCREST will analyze existing and pre-pandemic data to determine the impact on student engagement. Schools will encourage increased engagement via multiple platforms. In addition a stakeholder survey was completed in May 2021.
Social-emotional Well-being	PENNCREST will use data from our K-12 Social Emotional Universal screening tool from pre-pandemic and current enrollment to determine the well-being of our students. In addition a stakeholder survey was completed in May 2021. We will also analyze data from student referrals to out patient therapies, Partial Hospitalizations, and in patient stays.
Other Indicators	Constant feedback from stakeholder groups and the community at large will also be considered.

Documenting Disproportionate Impacts

2. Identify **at least three student** groups in the LEA that faced particularly significant impacts from the pandemic. For each, provide specific strategies that were used or will be used to identify and measure impacts.

Student Group	Provide specific strategies that were used or will be used to identify and measure impacts
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act [IDEA])	Students were offered COVID Compensatory Services to help students recoup loss associated with pandemic. Past and current progress monitoring data as well as local assessment data were used.
Students from low-income families	Schools analyze their local assessment data (STAR, local assessments, classroom performance) to determine impacts. Each school has a period of time set aside for no new instruction or what I Need (WIN). Staff used this time to help close gaps and address identified gaps.

Other groups disproportionately impacted by the pandemic that have been identified by the LEA (See Help Text for examples)

Students who did not consistently participate in remote instruction when offered. Current assessment data including local assessments, (STAR benchmarks, and curriculum based assessments) will be used to determine the impacts from their lack of participation. Opportunities for credit recovery will be provided.

Reflecting on Local Strategies

3. Provide the LEA's assessment of the top two or three strategies that have been most effective in supporting the needs of students, in particular specific student groups most impacted by the COVID-19 pandemic. Include at least one strategy addressing **academic needs** and at least one strategy addressing **social-emotional needs**.

	Strategy Description
Strategy #1	Extra time outside of the school day for instruction.

i. Impacts that Strategy #1 best addresses: (select all that apply)

☒ Academic impact of lost instructional time

☐ Chronic absenteeism

☒ Student engagement

☐ Social-emotional well-being

☐ Other impact

ii. If Other is selected above, please provide the description here:

iii. Student group(s) that Strategy #1 most effectively supports: (select all that apply)

☒ Students from low-income families

Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)

Gender (e.g., identifying disparities and focusing on underserved student groups by gender)

English learners

☒ Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))

Students experiencing homelessness

Children and youth in foster care

Migrant students

☒ Other student groups: (provide description below)

iv. If Other is selected above, please provide the description here.

students who did not fully participate in remote instruction when offered.

Reflecting on Local Strategies: Strategy #2

	Strategy Description
Strategy #2	Increased access to Mental Health services through partnerships with Mental Health agencies in the school and operating Therapeutic classrooms for students with intense mental health needs in K-12.

i. Impacts that Strategy #2 best addresses: (select all that apply)

Academic impact of lost instructional time

☒ Chronic absenteeism

☒ Student engagement

☒ Social-emotional well-being

Other impact

ii. If Other is selected above, please provide the description here:

iii. Student group(s) that Strategy #2 most effectively supports: (select all that apply)

☒ Students from low-income families

Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)

Gender (e.g., identifying disparities and focusing on underserved student groups by gender)

English learners

☒ Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))

Students experiencing homelessness

Children and youth in foster care

Migrant students

☒ Other student groups: (provide description below)

iv. If Other is selected above, please provide the description here.

Students experiencing acute or long term mental health needs

Reflecting on Local Strategies: Strategy #3

	Strategy Description
Strategy #3	

i. Impacts that Strategy #3 best addresses: (select all that apply)

Academic Impact of Lost Instructional Time

Chronic absenteeism

Student engagement

Social-emotional well-being

Other impact

ii. If Other is selected above, please provide the description here:

iii. Student group(s) that Strategy #3 most effectively supports: (select all that apply)

Students from low-income families

Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)

Gender (e.g., identifying disparities and focusing on underserved student groups by gender)

English learners

Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (IDEA))

Students experiencing homelessness

Children and youth in foster care

Migrant students

Other student groups: (provide description below)

iv. If Other is selected above, please provide the description here:

This document is a template for a message log. It contains a table with four columns: Author, Message, Type, and Date. The table is currently empty.

Author	Message	Type	Date

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Section II: Engaging Stakeholders in Plan Development

In this second section, LEAs are asked to provide information on how stakeholders will be engaged in planning for the use of ARP ESSER funds, how stakeholder input will be utilized, and how the LEA will make its LEA Plan for the Use of ARP ESSER Funds transparent to the public—all critical components in developing, implementing, and adjusting plans based on the differential impacts of the COVID-19 pandemic.

* 4. Stakeholder Engagement

Describe how the LEA, in planning for the use of ARP ESSER funds, has engaged or will engage in meaningful consultation with stakeholders. **(3,000 characters max)**

(Stakeholders include students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and unions. In addition, to the extent that the following groups are present in or served by the LEA, stakeholders also include community partners, civil rights organizations (including disability rights organizations); stakeholders representing the interests of

children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migrant students, children who are incarcerated, and other underserved students; and tribes.)

PENNCREST has met with a variety of stakeholders. We asked for input through a survey in May and June. The survey was put on our website and notifications were sent to parents, students, staff and community members. We will continue to seek feedback from stakeholder groups throughout the upcoming years via surveys, feedback sheets at meetings and any other method (emails, phone calls, board meetings).

*** 5. Use of Stakeholder Input**

Describe how the LEA has taken or will take stakeholder and public input into account in the development of the LEA Plan for the Use of ARP ESSER Funds.

(3,000 characters max)

As we begin to create our plan, we reference the input provided to plan for the use of funds. High target areas identified by the stakeholders will be incorporated into the plan when feasible.

*** 6. Public Access to LEA Plan for the Use of ARP ESSER Funds**

Describe the process for development, approval, and making public the LEA Plan for the Use of ARP ESSER Funds. The LEA Plan for the Use of ARP ESSER Funds must be made publicly available on the LEA website and submitted to PDE within 90 days of LEA receipt of ARP ESSER funding, must be written in a language that parents/caregivers can understand, and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability. **(3,000 characters max)**

PENNCREST will work with the feedback provided by the stakeholder groups to create our plan. We will review it at a board meeting, post it on our website, and have a copy available at each building.

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Section III: Using ARP ESSER Funds to Plan for Safe, In-Person Instruction

In this third section, LEAs are asked to reflect on both the impacts and needs described in Section I and stakeholder engagement described in Section II to provide a description of the LEA plan for the use of ARP ESSER funds , beginning with the minimum 20 percent reservation, to address the impact of lost instructional time as required by section 2001(e)(1) of the ARP Act.

Instructions: For both (a) the 20 percent reservation to address the impact of lost instructional time and (b) remaining funds, describe the LEA's principles for emphasizing educational equity in expending ARP ESSER funds, including but not limited to:

- Responding to students' academic, social, emotional, and mental health needs, and addressing opportunity gaps that existed before—and were exacerbated by—the pandemic.
- Allocating funding to individual schools and for LEA-wide activities based on student need.
- Implementing an equitable and inclusive return to in-person instruction. An inclusive return to in-person instruction includes, but is not limited to, establishing policies and practices that avoid the over-use of exclusionary discipline measures (including in- and out-of-school suspensions) and creating a positive and supportive learning environment for all students.

- Taking steps to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER-supported program, in compliance with the requirements of section 427 of GEPA (20 U.S.C. 1228a).
- Attending to sustainability of plans supported by non-recurring ARP ESSER funds beyond the ARP ESSER funding period.

*** 7. Plan for 20 percent Reservation to Address the Impact of Lost Instructional Time (Learning Loss)**

How will the LEA use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs? **(3,000 characters max)**

The response must include:

- a. A description of the evidence-based interventions (e.g., providing intensive or high-dosage tutoring, accelerating learning) the LEA has selected, and how the LEA will evaluate the impact of those interventions on an ongoing basis to determine effectiveness.
- b. How the evidence-based interventions will specifically address the needs of student groups most disproportionately impacted.
- c. The extent to which the LEA will use funds it reserves to identify, engage, and support (1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and (2) students who did not consistently participate in remote instruction when offered during school building closures.

PENNCREST will use funds to purchase intervention curriculum for Reading (READ 180) and Math (Math 180). These resources will be used during the school day to accelerate learning and plug gaps associated with the pandemic. Screening data will be used to identify who will receive the interventions and monitor progress. Special consideration will be given for groups most disproportionately impacted. For students who did not fully participate in remote instruction when offered, we will utilize WIN time during the school day and offer after school instruction to help close the learning gaps identified through local and curriculum assessment.

*** 8. Plan for Remaining Funds (*funds not described under the question above*)**

How will the LEA spend its remaining ARP ESSER funds including for each of the four fields below, as applicable? **(3,000 characters max)**

- a. Continuity of Services: How will the LEA use ARP ESSER funds to sustain services to address students' academic needs; students' and staff social, emotional, and mental health needs; and student nutrition and food services?
- b. Access to Instruction: How will the LEA use ARP ESSER funds to support the goals of increasing opportunity to learn and equity in instructional delivery? Consider regular attendance/chronic absenteeism data from the 2020-21 school year, including data disaggregated by student groups, in developing the response.
- c. Mitigation Strategies: How will the LEA use ARP ESSER funds to support prevention and mitigation policies in line with the most up-to-date guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities and transportation services to effectively maintain the health and safety of students, educators, and other staff? Consider the LEA's Health and Safety Plan in developing the response.
- d. Facilities Improvements: How will the LEA use ARP ESSER funds to repair and improve school facilities to reduce risk of virus transmission, address environmental health hazards, and/or improve ventilation? Consider the LEA's Health and Safety Plan in developing the response.

a. PENNCREST will use ARP ESSER funds to sustain services for students experiencing academic needs, social and emotional and mental health needs during the course of the grant by employing additional staff (Cyber School Director, Speech/Language OLWEUs Bully Prevention Coordinator, 3 Intervention Specialists and operating a therapeutic classroom. PSD will also employ a COVID 19 Health and Safety Assistant (1.0 FTE) b. PENNCREST will continue to analyze data and student progress on local and classroom based assessments as well as attendance rates to identify and support students in need and providing opportunities for students to learn. c. PENNCREST will utilize guidance from CDC to update and incorporate into the Health and safety plan. Plans will be updated at least every 6 months. Plan will address masking, social distancing and other mitigation factors such as air quality. PSD will also employ a COVID 19 Health and Safety Assistant to support the efforts. d. PENNCREST will improve the air quality and ventilation in school buildings. Funds will also be used to target environmental and health hazards. PSD will also employ a COVID 19 Health and Safety Assistant to support the efforts.

*** 9. For LEAs with one or more Comprehensive Support and Improvement (CSI) or Additional Targeted Support and Improvement (ATSI) school only**

Please verify consultation of the Evidence Resource Center in developing the LEA Plan for the Use of ARP ESSER Funds and provide a justification for any intervention that is not supported by tier 1, 2, 3, or 4 evidence. If the LEA does not


include a school with a CSI or ATSI designation, indicate "Not Applicable." (3,000 characters max)

NA

*** 10. 20% Reservation Calculation**

Please enter your ARP ESSER total allocation amount and then click Save.

*Please ensure that your 20% (or greater) budgeted amount for Learning Loss is itemized in your Budget.

	ARP ESSER Allocation	Reservation Requirement	Reservation Amount (calculated on save)
20 Percent Reservation	6,334,311	20%	 1,266,862

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Section IV: Monitoring and Measuring Progress

In this fourth section, LEAs are asked to describe efforts to build local capacity to ensure high-quality data collection and reporting to safeguard funds for their intended purposes.

11. Capacity for Data Collection and Reporting

LEAs must continuously monitor progress and adjust strategies as needed. Describe the LEA's capacity and strategy to collect and analyze data (disaggregated by student group, where applicable), for each of the following measures:

	Data Collection and Analysis Plan (including plan to disaggregate data)
Student learning, including academic impact of lost instructional time during the COVID-19 pandemic	PENNCREST will use available local and state data to determine the impact during the COVID-19 pandemic. We have STAR data for Reading and Math in grades K-8 and local curriculum based assessments, and grades in K-12. Building and district teams will analyze the data through building level teams and data teams to monitor and adjust strategies, interventions, and progress. PLC time is available to review data, plan, and adjust based on data trends noted.

Opportunity to learn measures (see help text)	PENNCREST will continue to work on increasing student engagement and providing staff access to professional development on the effective use of technology and access to technology. Survey results and data will be used to plan and implement opportunities.
Jobs created and retained (by number of FTEs and position type) (see help text)	As a result of the ARP funds, PENNCREST was able to support/hire a cyber school administrator 1.0 FTE, Speech Language clinician 1.0 FTE who will also serve as our district Bully Prevention specialist and three Intervention Specialists 1.0 FTE each. A total of 5 newly created jobs. PSD will also employ a COVID 19 Health and Safety Assistant to support the efforts 1.0 FTE.
Participation in programs funded by ARP ESSER resources (e.g., summer and afterschool programs)	PENNCREST plans to provide after school and/or summer support programs using ARP funds. In addition, we are operating a therapeutic classroom to address mental health needs. This program will include mental health services provided from a community agency in partnership with the district and funded through ARP funds.

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ARP ESSER Fund Assurances

Please complete each of the following assurances prior to plan submission:

*

The LEA will implement appropriate fiscal monitoring of and internal controls for the ARP ESSER funds (e.g., by updating the LEA's plan for monitoring funds and internal controls under the CARES and CRRSA Acts; addressing potential sources of waste, fraud, and abuse; conducting random audits; or other tools).

*

The LEA will complete quarterly Federal Financial Accountability Transparency Act (FFATA) reports and comply with all PDE reporting requirements, including on matters such as:

- How the LEA is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the CDC guidance related to mitigating COVID-19 in schools;
- Overall plans and policies related to LEA support for return to in-person instruction and

maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;

- Data on each LEA's and school's mode of instruction (fully in-person, hybrid, and fully remote) and conditions;
- LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
- LEA uses of funds to sustain and support access to LEA-supported early childhood education programs;
- Impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
- Student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
- Requirements under the FFATA; and
- Additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER fund use.

*

✓ The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of: (a) the United States Department of Education and/or its Inspector General; (b) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority; (c) the Pennsylvania Department of Education; and/or (d) the Pennsylvania Auditor General, Pennsylvania Inspector General, or any other state agency.

*

✓ Records pertaining to ARP ESSER Funds, including financial records related to the use of grant funds, will be tracked and retained separately from those records related to the LEA's use of other Federal funds, including ESSER I and ESSER II Funds.

*

✓ The LEA will maintain inventory records, purchase orders and receipts for equipment (over \$5,000) purchased, all computing devices, and special purpose equipment (\$300 - \$4,999), and will conduct a physical inventory every two years. Please note: inventory of equipment purchased with federal funds must be broken out by funding source.

*

✓ Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

*

✓ The LEA will conduct its operations so that no person shall be excluded from participation in, be denied the benefits of, or be subject to discrimination under the ARP ESSER program or activity based on race; color; national origin, which includes a person's limited English proficiency or English learner status and a person's actual or perceived shared ancestry or ethnic characteristics; sex; age; or disability. These non-discrimination obligations arise under Federal civil rights laws, including but not limited to Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments Act of 1972, section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975. In addition, the LEA must comply with all regulations, guidelines, and standards issued by the United States Department of Education under any of these statutes.

*

✓ The LEA will comply with all ARP Act and other ARP ESSER requirements, including but not limited to complying with the maintenance of equity provisions in section 2004(c) of the ARP Act. Under Maintenance of Equity, per-pupil funding from state and local sources and staffing levels for *high poverty schools* may not be decreased by an amount that exceeds LEA-wide reductions in per-pupil funding and staffing levels for *all schools* served by the LEA¹. High poverty schools are the 25 percent of schools serving the highest percent of economically disadvantaged students in the LEA as measured by information LEAs submitted in PIMS that includes individual student data and identifying if the student meets economically disadvantaged criteria. This data is used to calculate school poverty percentages . Note: An LEA is exempt from the Maintenance of Equity requirement if the LEA has a total enrollment of fewer than 1,000 students, operates a single school, serves all students in each grade span in a single school, or demonstrates an exceptional or uncontrollable circumstance, as

determined by the United States Secretary of Education.

¹Calculations for Maintenance of Equity: Per Pupil Funding from combined State and local funding = Total LEA funding from combined State and local funding for all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year. Full time equivalent staff = Total full-time equivalent staff in all schools served by the LEA in the given fiscal year, divided by the number of children enrolled in all schools served by the LEA in the given fiscal year. These calculations should be completed for all schools in the LEA as well as for high poverty schools in the LEA for FY 2021-22 and 2022-23. Reductions must not be greater for high poverty schools than for all schools in the LEA.

*

✓ The LEA will implement evidence-based interventions, as required by section 2001(e)(1) of the ARP Act.

*

✓ The LEA will address the disproportionate impact of the COVID-19 pandemic on underserved students (i.e., students from low-income families, students from underserved racial or ethnic groups and gender groups, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, migrant students, and other groups disproportionately impacted by the pandemic that have been identified by the LEA) as required by section 2001(e)(1) of the ARP Act.

*

✓ The LEA will develop and make publicly available a Plan for the Safe Return to In-Person Instruction and Continuity of Services, hereinafter referred to as the LEA Health and Safety Plan, that complies with section 2001(i) of the ARP Act. The plan will be submitted to PDE, in a manner and form determined by PDE, no later than July 30, 2021.

*

✓ The LEA's Health and Safety Plan will include (1) how the LEA will, to the greatest extent practicable, support prevention and mitigation policies in line with the most up-to-date guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff; (2) how the LEA will ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services; (3) how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policy on each of the following safety recommendations established by the CDC: (a) universal and correct wearing of masks; (b) modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); (c) handwashing and respiratory etiquette; (d) cleaning and maintaining healthy facilities, including improving ventilation; (e) contact tracing in combination with isolation and quarantine, in collaboration with the State and local health departments; (f) diagnostic and screening testing; (g) efforts to provide vaccinations to school communities; (h) appropriate accommodations for children with disabilities with respect to health and safety policies; and (i) coordination with state and local health officials.

*

✓ The LEA will review its Health and Safety Plan at least every six months during the duration of the ARP ESSER grant period and make revisions as appropriate. When determining whether revisions are necessary, the LEA will take into consideration significant changes to CDC guidance on reopening schools and will seek public input and take public input into account.

*

✓ The LEA's Health and Safety Plan will be made publicly available on the LEA website and must be written in a language that parents/caregivers can understand or be orally translated for parent/caregivers and must be provided in alternate format upon request by a parent/caregiver who is an individual with a disability.

*

✓ The LEA will provide to PDE: (1) the URL(s) where the public can readily find data on school

operating status; and (2) the URL(s) for the LEA websites where the public can find the LEA's Health and Safety plan as required under section 2001(i) of the ARP Act; and the LEA Plan for the Use of ARP ESSER Funds.

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LEA HEALTH AND SAFETY PLAN

Please upload your LEA Health and Safety Plan below, and check the assurance indicating that you have completed your upload. Please name the file using your LEA name followed by Health and Safety Plan. example: **"LEA Name-Health and Safety Plan"**

*

☒ **CHECK HERE - to assure that you have successfully uploaded your LEA Health and Safety Plan.**

File Name	Uploaded By	Uploaded Date	Download	Delete
ARP URL PENNCREST School District.docx	Fiely, Patti	7/28/2021 7:21:03 AM		
PENNCREST HealthSafetyPlan .pdf	Fiely, Patti	7/28/2021 7:23:40 AM		

Author	Message	Type	Date
Matt Carroll	https://resources.finalsite.net/images/v1626185217/penncrestorg/p6lzamdoxxfloxqw1d8e/HealthSafetyPlan.pdf	External	8/18/2021 9:19:46 AM

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Status: Completed

Actions...

BUDGET OVERVIEW

Budget \$6,338,819.00
Allocation \$6,338,819.00

Budget Over(Under) Allocation \$0.00

INSTRUCTION EXPENDITURES

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$586,380.00	Salaries for and Speech Language Teacher and 3 intervention specialists

1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$170,183.00	Benefits for Speech Language Teacher and 3 intervention specialists
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$200,000.00	Salaries for after school and summer tutoring to address learning loss
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$66,000.00	benefits for after school and summer tutoring to address learning loss
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$400,000.00	Math resources, books, and materials
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$188,819.00	Math 180 and READ 180 intervention Programs and resources (books, materials, access)
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$100,000.00	Costs associated with purchased credit recovery options from vendors
		\$1,711,382.00	

Author	Message	Type	Date
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Grant Title: American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)

Agency: Penncrest SD

Project No: 223-21-0327

Type: Original

Total Allocation: \$6,338,819.00
Award Amount: \$6,338,819.00
Awarded Date: 3/13/2020
Awarded Status: Approved

Workflow Step: DFP Approval Complete
Status: Completed

Actions...

BUDGET OVERVIEW

Budget Allocation \$6,338,819.00
\$6,338,819.00

Budget Over(Under) Allocation \$0.00

NON-INSTRUCTIONAL EXPENDITURES

Function	Object	Amount	Description
	300 - Purchased Professional and Technical Services	\$200,000.00	Costs for contracted Mental Health/Trauma counseling services

4000 - FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES		\$3,100,000.00	Air quality renovations and updates
	500 - Other Purchased Services	\$50,000.00	Transportation for after school tutoring access
2200 - Staff Support Services		\$75,000.00	Salary for COVID 19 Health and Safety Assistant to support the efforts and grant
2200 - Staff Support Services	200 - Benefits	\$25,000.00	Benefits for COVID 19 Health and Safety Assistant to support the efforts and grant
2300 - SUPPORT SERVICES – ADMINISTRATION	100 - Salaries	\$163,620.00	Salaries for cyber school administrator
2300 - SUPPORT SERVICES – ADMINISTRATION		\$79,817.00	Benefits for cyber school administrator
		\$45,000.00	Cleaning supplies and COVID mitigation needs
		\$595,000.00	ipads and cases for student and staff use
		\$244,000.00	replace and update computer labs and equipment
		\$50,000.00	upgraded servers for the district
		\$4,627,437.00	

Grant Title:	American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)	Total Allocation:	\$6,338,819.00	Workflow Step:	DFP Approval Complete	<div>Actions...</div>
		Award Amount:	\$6,338,819.00			
		Awarded Date:	3/13/2020	Status:	Completed	
Agency:	Penncrest SD	Awarded Status:	Approved			
Project No:	223-21-0327					
Type:	Original					

BUDGET SUMMARY

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	\$786,380.00	\$236,183.00	\$100,000.00	\$0.00	\$0.00	\$588,819.00	\$0.00	\$1,711,382.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 CAREER AND TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 Other Instructional Programs – Elementary / Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600 * ADULT EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 Higher Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT SERVICES – STUDENTS	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

2200 Staff Support Services	\$75,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$839,000.00	\$50,000.00	\$989,000.00
2300 SUPPORT SERVICES – ADMINISTRATION	\$163,620.00	\$79,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,437.00
2400 Health Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
2700 Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	\$0.00	\$0.00	\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,000.00
	\$1,025,000.00	\$341,000.00	\$3,400,000.00	\$0.00	\$50,000.00	\$1,472,819.00	\$50,000.00	\$6,338,819.00
				Approved Indirect Cost/Operational Rate: 0.0000				\$0.00
				Final				\$6,338,819.00

Author	Message	Type	Date