

Old Redford Academy
22122 McNichols Rd., Detroit, MI 48219
A Resolution of Old Redford Academy's Board of Directors

RESOLVED, that this resolution shall be the appropriations act of Old Redford Academy for fiscal year end June 30,2022.

	General Fund			Food Service Fund		
	2019-20 Audited	2020-21 Final Amended Budget	2021-22 Adopted Budget	2019-20 Audited	2020-21 Final Amended Budget	2021-22 Aopted Budget
Revenues						
Local	\$ 20,201	\$ 6,500	\$ 11,500	\$ -	\$ 2,425	\$ -
State	13,529,003	13,223,168	11,565,750	30,941	11,336	30,000
Federal	1,289,931	982,500	9,996,750	725,516	-	649,000
Total Revenues	14,839,135	14,212,168	21,574,000	756,457	13,761	679,000
Expenditures						
Instruction:						
Basic Programs	4,137,759	3,773,290	3,632,340	-	-	-
Added Needs	901,984	576,200	1,755,835	-	-	-
Support Services:						
Pupil support services	730,338	681,000	614,673	-	-	-
Instructional staff support services	655,792	601,500	415,560	-	-	-
General administration	813,441	850,683	793,930	-	-	-
School administration	973,074	961,500	954,500	-	-	-
Business support services	354,889	421,300	442,570	-	-	-
Operations and maintenance	4,130,081	4,049,500	12,340,742	-	-	-
Pupil transportation services	251,375	5,000	250,000	-	-	-
Central support services	639,002	681,500	589,000	-	-	-
Athletic activities	70,647	-	100,000	-	-	-
Community Services	60,205	7,500	7,500	-	-	-
Food Services	-	-	-	847,363	390,300	766,800
Total Expenditures	13,718,587	12,608,973	21,896,650	847,363	390,300	766,800
Excess Revenues Over/(Under) Expenditures	1,120,548	1,603,195	(322,650)	(90,906)	(376,539)	(87,800)
Fund Balance - July 1	3,737,421	4,857,968	6,461,163	591,271	500,365	123,826
Fund Balance - June 30	\$ 4,857,968	\$ 6,461,163	\$ 6,138,512	\$ 500,365	\$ 123,826	\$ 36,026

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Old Redford Academy's Board of Directors at a properly noticed open meeting held on the 22nd day of June 2021 where a quorum was present.

By: Regina Banks-Hall
Secretary of the Board