

**Old Redford Academy**  
**22122 McNichols Rd., Detroit, MI 48219**  
**A Resolution of Old Redford Academy's Board of Directors**

RESOLVED, that this resolution shall be the final amended appropriations act of Old Redford Academy for fiscal year end June 22, 2021.

	General Fund			Food Service Fund		
	2019-20 Audited	2020-21 Adopted Budget	2020-21 Final Amended Budget	2019-20 Audited	2020-21 Adopted Budget	2020-21 Final Amended Budget
<b>Revenues</b>						
Local	\$ 20,201	\$ 30,000	\$ 6,500	\$ -	\$ -	\$ 2,425
State	13,529,003	11,565,750	13,223,168	30,941	30,000	11,336
Federal	1,289,931	2,513,421	982,500	725,516	649,000	-
Total Revenues	14,839,135	14,109,171	14,212,168	756,457	679,000	13,761
<b>Expenditures</b>						
Instruction:						
Basic Programs	4,137,759	3,954,900	3,773,290	-	-	-
Added Needs	901,984	1,939,771	576,200	-	-	-
Support Services:						
Pupil support services	730,338	697,613	681,000	-	-	-
Instructional staff support services	655,792	573,680	601,500	-	-	-
General administration	813,441	948,930	850,683	-	-	-
School administration	973,074	1,057,500	961,500	-	-	-
Business support services	354,889	442,570	421,300	-	-	-
Operations and maintenance	4,130,081	3,745,850	4,049,500	-	-	-
Pupil transportation services	251,375	226,100	5,000	-	-	-
Central support services	639,002	481,000	681,500	-	-	-
Athletic activities	70,647	-	-	-	-	-
Community Services	60,205	59,400	7,500	-	-	-
Food Services	-	-	-	847,363	766,800	390,300
Total Expenditures	13,718,587	14,127,314	12,608,973	847,363	766,800	390,300
Excess Revenues Over/(Under) Expenditures	1,120,548	(18,140)	1,603,195	(90,906)	(87,800)	(376,539)
Fund Balance - July 1	3,737,421	4,857,966	4,857,968	591,271	500,365	500,365
Fund Balance - June 30	\$ 4,857,966	\$ 4,839,826	\$ 6,461,161	\$ 500,365	\$ 412,565	\$ 123,826

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Old Redford Academy's Board of Directors at a properly noticed open meeting held on the 22nd day of June 2021 where a quorum was present.

By: *Régina Banks-Hall*  
Secretary of the Board