

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	336,330	327,640	327,640	280,258	287,722	287,722	286,931
1105	FUNCTION TOTAL	336,330	327,640	327,640	280,258	287,722	287,722	286,931
***1109*	READING TCHRS & LITERACY SUPPOR							
02.11	DAVENPORT RIDGE ELEM SC	40,174	82,147	82,147	83,970	86,206	86,206	85,969
03.11	HART MAGNET ELEM SCHOO	189,575	209,519	209,519	216,838	222,614	222,614	222,002
04.11	TOQUAM MAGNET ELEM SCH	182,557	215,798	215,798	111,487	114,457	114,457	114,143
05.11	K. T. MURPHY ELEM SCHOOL	197,474	198,813	198,813	208,244	213,791	213,791	213,204
06.11	NEWFIELD ELEM SCHOOL	134,892	200,421	200,421	207,822	213,357	213,357	212,771
07.11	NORTHEAST ELEM SCHOOL	230,158	228,131	228,131	109,341	112,253	112,253	234,882
09.11	STRAWBERRY HILL AN EXTE	156,557	153,148	153,148	152,962	157,036	157,036	156,605
10.11	ROGERS INTERNATL SCHOO	222,774	220,225	220,225	220,565	226,439	226,439	225,817
11.11	ROXBURY ELEMENTARY SCH	266,544	260,596	260,596	256,755	263,593	263,593	262,869
13.11	SPRINGDALE ELEM SCHOOL	208,604	206,443	206,443	209,403	214,980	214,980	214,389
14.11	STARK ELEMENTARY SCHOO	196,505	220,018	220,018	193,217	198,363	198,363	197,818
15.11	STILLMEADOW ELEM SCHOO	218,885	216,441	216,441	217,761	223,561	223,561	222,947
17.11	WESTOVER MAGNET ELEM S	88,742	87,697	87,697	91,028	93,453	93,453	93,196
1109	FUNCTION TOTAL	2,333,441	2,499,397	2,499,397	2,279,393	2,340,103	2,340,103	2,456,612
***1110*	ELEMENTARY INSTRUCTION							
03.01	HART MAGNET ELEM SCHOO	204,136	200,108	200,108	204,246	209,687	209,687	209,112
17.01	WESTOVER MAGNET ELEM S	917,177	959,211	959,211	939,416	964,437	964,437	961,787
02.02	DAVENPORT RIDGE ELEM SC	108,110	106,782	106,782	117,437	120,565	120,565	120,234
03.02	HART MAGNET ELEM SCHOO	180,507	176,679	176,679	177,254	181,975	181,975	181,475
04.02	TOQUAM MAGNET ELEM SCH	176,955	173,513	173,513	175,721	180,401	180,401	179,905
05.02	K. T. MURPHY ELEM SCHOOL	87,273	106,119	106,119	104,117	106,890	106,890	106,596
06.02	NEWFIELD ELEM SCHOOL	125,030	161,298	161,298	159,116	163,354	163,354	162,905
07.02	NORTHEAST ELEM SCHOOL	204,080	199,587	199,587	204,272	209,712	209,712	209,136
09.02	STRAWBERRY HILL AN EXTE	0	31,564	31,564	24,070	24,711	24,711	56,927
10.02	ROGERS INTERNATL SCHOO	165,567	172,023	172,023	170,500	175,042	175,042	174,561
11.02	ROXBURY ELEMENTARY SCH	152,898	149,848	149,848	125,168	128,501	128,501	141,061

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
13.02	SPRINGDALE ELEM SCHOOL	89,147	79,953	79,953	97,036	99,619	99,619	125,171
14.02	STARK ELEMENTARY SCHOO	106,880	141,536	141,536	157,717	161,918	161,918	161,473
15.02	STILLMEADOW ELEM SCHOO	114,273	159,590	159,590	159,773	164,028	164,028	163,577
17.02	WESTOVER MAGNET ELEM S	203,383	199,375	199,375	200,960	206,312	206,312	205,745
02.05	DAVENPORT RIDGE ELEM SC	1,878,472	2,043,353	2,043,353	2,024,325	2,078,242	2,078,242	2,137,099
03.05	HART MAGNET ELEM SCHOO	2,140,710	2,115,352	2,115,352	2,128,638	2,185,332	2,185,332	2,179,327
04.05	TOQUAM MAGNET ELEM SCH	2,311,768	2,344,476	2,344,476	2,113,411	2,169,700	2,169,700	2,099,171
05.05	K. T. MURPHY ELEM SCHOOL	1,771,421	1,656,095	1,656,095	1,535,735	1,576,638	1,576,638	1,572,306
06.05	NEWFIELD ELEM SCHOOL	2,049,267	2,095,151	2,095,151	2,032,349	2,086,478	2,086,478	2,080,745
07.05	NORTHEAST ELEM SCHOOL	2,385,697	2,442,208	2,442,208	2,379,119	2,442,484	2,442,484	2,435,773
09.05	STRAWBERRY HILL AN EXTE	239,453	217,339	217,339	141,168	144,928	144,928	144,530
10.05	ROGERS INTERNATL SCHOO	1,585,714	1,374,911	1,374,911	1,288,960	1,323,290	1,323,290	1,319,654
11.05	ROXBURY ELEMENTARY SCH	1,931,205	2,091,927	2,091,927	2,063,107	2,118,056	2,118,056	2,112,236
13.05	SPRINGDALE ELEM SCHOOL	1,814,476	1,837,020	1,837,020	1,856,606	1,906,055	1,906,055	1,836,251
14.05	STARK ELEMENTARY SCHOO	2,009,382	1,997,689	1,997,689	1,929,666	1,981,060	1,981,060	1,975,617
15.05	STILLMEADOW ELEM SCHOO	2,066,387	2,087,253	2,087,253	1,996,902	2,050,088	2,050,088	2,044,455
17.05	WESTOVER MAGNET ELEM S	1,966,265	1,981,132	1,981,132	1,928,767	1,980,137	1,980,137	1,974,696
09.07	STRAWBERRY HILL AN EXTE	83,429	149,603	149,603	140,550	144,293	144,293	143,897
10.07	ROGERS INTERNATL SCHOO	0	26,013	26,013	13,536	13,896	13,896	13,858
02.10	DAVENPORT RIDGE ELEM SC	484,785	501,230	501,230	443,109	454,911	454,911	389,094
03.10	HART MAGNET ELEM SCHOO	382,611	478,843	478,843	512,416	526,064	526,064	524,619
04.10	TOQUAM MAGNET ELEM SCH	447,601	463,985	463,985	391,975	402,415	402,415	401,309
05.10	K. T. MURPHY ELEM SCHOOL	245,878	429,897	429,897	395,784	406,326	406,326	340,642
06.10	NEWFIELD ELEM SCHOOL	506,683	494,529	494,529	443,768	455,587	455,587	454,335
07.10	NORTHEAST ELEM SCHOOL	382,014	474,279	474,279	428,618	440,034	440,034	438,825
09.10	STRAWBERRY HILL AN EXTE	414,709	407,920	407,920	412,866	423,862	423,862	422,697
10.10	ROGERS INTERNATL SCHOO	399,321	391,647	391,647	397,907	408,505	408,505	407,383
11.10	ROXBURY ELEMENTARY SCH	423,969	413,708	413,708	409,400	420,304	420,304	354,582
13.10	SPRINGDALE ELEM SCHOOL	371,859	448,460	448,460	324,659	333,306	333,306	332,390
14.10	STARK ELEMENTARY SCHOO	533,617	471,947	471,947	482,644	495,498	495,498	429,569
15.10	STILLMEADOW ELEM SCHOO	447,067	491,169	491,169	461,475	473,765	473,765	472,463
17.10	WESTOVER MAGNET ELEM S	435,202	489,709	489,709	472,656	485,245	485,245	483,912

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
49.10	ALL DISTRICT	0	0	0	125,778	129,128	129,128	115,347
02.13	DAVENPORT RIDGE ELEM SC	170,114	193,420	193,420	188,700	193,726	193,726	206,107
03.13	HART MAGNET ELEM SCHOO	197,724	178,717	178,717	139,203	142,910	142,910	142,517
04.13	TOQUAM MAGNET ELEM SCH	161,659	188,172	188,172	197,398	202,656	202,656	202,099
05.13	K. T. MURPHY ELEM SCHOOL	155,184	129,488	129,488	84,213	86,455	86,455	86,217
06.13	NEWFIELD ELEM SCHOOL	94,310	161,632	161,632	121,649	124,889	124,889	124,546
07.13	NORTHEAST ELEM SCHOOL	258,789	243,848	243,848	228,937	235,034	235,034	247,302
09.13	STRAWBERRY HILL AN EXTE	118,486	185,929	185,929	186,008	190,962	190,962	229,178
10.13	ROGERS INTERNATL SCHOO	210,620	188,443	188,443	182,010	186,858	186,858	186,345
11.13	ROXBURY ELEMENTARY SCH	214,489	209,184	209,184	212,814	218,482	218,482	217,882
13.13	SPRINGDALE ELEM SCHOOL	188,297	232,555	232,555	220,279	226,146	226,146	225,525
14.13	STARK ELEMENTARY SCHOO	185,493	220,334	220,334	205,697	211,176	211,176	223,509
15.13	STILLMEADOW ELEM SCHOO	270,038	284,307	284,307	209,555	215,136	215,136	214,545
17.13	WESTOVER MAGNET ELEM S	180,505	176,601	176,601	177,453	182,179	182,179	181,678
02.14	DAVENPORT RIDGE ELEM SC	111,795	110,524	110,524	114,786	117,843	117,843	117,519
03.14	HART MAGNET ELEM SCHOO	130,749	128,409	128,409	134,712	138,300	138,300	137,920
04.14	TOQUAM MAGNET ELEM SCH	164,655	164,489	164,489	168,908	173,406	173,406	172,930
05.14	K. T. MURPHY ELEM SCHOOL	228,298	222,758	222,758	219,271	225,112	225,112	224,493
06.14	NEWFIELD ELEM SCHOOL	143,733	169,394	169,394	190,854	195,937	195,937	195,399
07.14	NORTHEAST ELEM SCHOOL	227,704	221,822	221,822	193,451	198,603	198,603	198,057
09.14	STRAWBERRY HILL AN EXTE	63,925	128,595	128,595	141,347	145,110	145,110	176,995
10.14	ROGERS INTERNATL SCHOO	154,613	186,557	186,557	220,712	226,590	226,590	187,227
11.14	ROXBURY ELEMENTARY SCH	153,358	125,671	125,671	134,062	137,633	137,633	150,168
13.14	SPRINGDALE ELEM SCHOOL	218,885	216,441	216,441	216,838	222,614	222,614	222,002
14.14	STARK ELEMENTARY SCHOO	123,242	135,487	135,487	131,950	135,464	135,464	135,092
15.14	STILLMEADOW ELEM SCHOO	189,926	186,476	186,476	187,181	192,166	192,166	191,638
17.14	WESTOVER MAGNET ELEM S	182,836	178,869	178,869	180,037	184,832	184,832	184,324
49.14	ALL DISTRICT	0	0	0	0	62,098	62,098	0
02.19	DAVENPORT RIDGE ELEM SC	74,659	0	0	0	0	0	0
03.19	HART MAGNET ELEM SCHOO	75,677	0	0	0	0	0	0
04.19	TOQUAM MAGNET ELEM SCH	63,065	0	0	0	0	0	0
05.19	K. T. MURPHY ELEM SCHOOL	73,926	0	0	0	0	0	0

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
06.19	NEWFIELD ELEM SCHOOL	61,318	0	0	0	0	0	0
07.19	NORTHEAST ELEM SCHOOL	56,837	0	0	0	0	0	0
09.19	STRAWBERRY HILL AN EXTE	66,219	0	0	0	0	0	0
10.19	ROGERS INTERNATL SCHOO	45,689	0	0	0	0	0	0
11.19	ROXBURY ELEMENTARY SCH	55,115	0	0	0	0	0	0
13.19	SPRINGDALE ELEM SCHOOL	45,274	0	0	0	0	0	0
14.19	STARK ELEMENTARY SCHOO	54,590	0	0	0	0	0	0
15.19	STILLMEADOW ELEM SCHOO	59,062	0	0	0	0	0	0
17.19	WESTOVER MAGNET ELEM S	58,422	0	0	0	0	0	0
1110	FUNCTION TOTAL	37,833,658	38,202,153	38,202,153	36,880,722	37,925,096	37,925,096	37,577,661
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	113,063	173,271	173,271	172,863	177,467	177,467	176,979
04.28	TOQUAM MAGNET ELEM SCH	113,063	0	0	0	0	0	0
07.28	NORTHEAST ELEM SCHOOL	174,657	289,216	289,216	269,347	276,521	276,521	0
14.28	STARK ELEMENTARY SCHOO	0	0	0	0	0	0	208,631
23.28	TURN OF RIVER MIDDLE SCH	0	153,241	153,241	125,647	128,994	128,994	128,640
24.28	SCOFIELD MAGNET MIDDLE S	155,071	0	0	0	0	0	0
31.28	STAMFORD HIGH SCHOOL	47,934	48,827	48,827	83,970	86,206	86,206	85,969
32.28	WESTHILL HIGH SCHOOL	0	65,468	65,468	80,336	82,476	82,476	82,249
1111	FUNCTION TOTAL	603,788	730,023	730,023	732,163	751,664	751,664	682,468
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	533,653	521,563	521,563	517,015	530,785	530,785	529,327
21.02	CLOONAN MIDDLE SCHOOL	175,922	189,260	189,260	189,914	194,972	194,972	194,436
22.02	DOLAN MIDDLE SCHOOL	130,579	147,264	147,264	152,525	156,588	156,588	156,158
23.02	TURN OF RIVER MIDDLE SCH	169,141	163,581	163,581	172,895	177,500	177,500	177,012
24.02	SCOFIELD MAGNET MIDDLE S	285,393	300,234	300,234	275,492	282,829	282,829	282,052
26.02	RIPPOWAM MIDDLE SCHOOL	167,235	163,654	163,654	163,876	168,240	168,240	167,778
21.07	CLOONAN MIDDLE SCHOOL	91,984	166,220	166,220	93,857	96,357	96,357	96,092
22.07	DOLAN MIDDLE SCHOOL	52,962	85,067	85,067	85,742	88,027	88,027	127,773
23.07	TURN OF RIVER MIDDLE SCH	161,071	158,029	158,029	158,764	162,992	162,992	162,544

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LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
24.07	SCOFIELD MAGNET MIDDLE S	375,612	321,328	321,328	318,900	327,393	327,393	326,493
26.07	RIPPOWAM MIDDLE SCHOOL	340,260	347,035	347,035	355,451	364,919	364,919	299,349
21.11	CLOONAN MIDDLE SCHOOL	800,706	724,992	724,992	677,550	695,596	695,596	693,685
22.11	DOLAN MIDDLE SCHOOL	691,416	746,039	746,039	646,649	663,872	663,872	662,048
23.11	TURN OF RIVER MIDDLE SCH	880,451	916,375	916,375	762,325	782,629	782,629	780,479
24.11	SCOFIELD MAGNET MIDDLE S	923,244	891,799	891,799	858,717	881,590	881,590	892,594
26.11	RIPPOWAM MIDDLE SCHOOL	979,941	1,021,774	1,021,774	984,625	1,010,850	1,010,850	1,008,073
34.11	ANCHOR - HARBOR LANDING	0	0	0	0	0	0	106,453
21.12	CLOONAN MIDDLE SCHOOL	767,687	679,258	679,258	665,206	682,923	682,923	681,047
22.12	DOLAN MIDDLE SCHOOL	525,806	646,038	646,038	657,163	674,666	674,666	672,812
23.12	TURN OF RIVER MIDDLE SCH	742,019	715,385	715,385	664,126	681,814	681,814	679,941
24.12	SCOFIELD MAGNET MIDDLE S	637,878	629,481	629,481	674,988	692,965	692,965	691,061
26.12	RIPPOWAM MIDDLE SCHOOL	941,577	1,006,190	1,006,190	998,611	1,025,209	1,025,209	982,404
21.13	CLOONAN MIDDLE SCHOOL	205,995	210,359	210,359	196,893	202,137	202,137	175,755
22.13	DOLAN MIDDLE SCHOOL	184,263	180,961	180,961	161,517	165,819	165,819	165,363
23.13	TURN OF RIVER MIDDLE SCH	217,329	213,065	213,065	214,610	220,326	220,326	213,263
24.13	SCOFIELD MAGNET MIDDLE S	217,495	224,007	224,007	221,137	227,027	227,027	212,977
26.13	RIPPOWAM MIDDLE SCHOOL	202,552	247,824	247,824	234,590	240,838	240,838	240,176
21.14	CLOONAN MIDDLE SCHOOL	286,882	280,835	280,835	281,315	288,807	288,807	288,013
22.14	DOLAN MIDDLE SCHOOL	306,494	297,438	297,438	297,487	305,410	305,410	304,571
23.14	TURN OF RIVER MIDDLE SCH	298,390	293,212	293,212	301,995	310,039	310,039	309,187
24.14	SCOFIELD MAGNET MIDDLE S	187,551	183,975	183,975	185,517	190,458	190,458	189,935
26.14	RIPPOWAM MIDDLE SCHOOL	306,429	300,306	300,306	302,060	310,105	310,105	309,253
21.15	CLOONAN MIDDLE SCHOOL	528,682	524,936	524,936	449,426	461,396	461,396	395,561
22.15	DOLAN MIDDLE SCHOOL	514,850	523,972	523,972	531,742	545,904	545,904	544,404
23.15	TURN OF RIVER MIDDLE SCH	443,845	443,051	443,051	452,063	464,103	464,103	462,828
24.15	SCOFIELD MAGNET MIDDLE S	437,095	451,779	451,779	477,242	489,953	489,953	488,607
26.15	RIPPOWAM MIDDLE SCHOOL	719,449	703,689	703,689	618,082	634,545	634,545	592,814
34.15	ANCHOR - HARBOR LANDING	9,847	12,625	12,625	19,423	19,940	19,940	19,885
21.16	CLOONAN MIDDLE SCHOOL	662,889	609,523	609,523	635,882	652,820	652,820	586,459
22.16	DOLAN MIDDLE SCHOOL	533,002	576,055	576,055	548,930	563,550	563,550	562,002
23.16	TURN OF RIVER MIDDLE SCH	515,368	516,140	516,140	523,981	537,937	537,937	536,459

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***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
24.16	SCOFIELD MAGNET MIDDLE S	515,301	568,974	568,974	585,039	600,621	600,621	598,971
26.16	RIPPOWAM MIDDLE SCHOOL	658,885	612,316	612,316	532,845	547,038	547,038	505,547
21.19	CLOONAN MIDDLE SCHOOL	123,059	79,715	79,715	137,278	140,934	140,934	140,547
22.19	DOLAN MIDDLE SCHOOL	157,788	107,097	107,097	109,341	112,254	112,254	111,946
23.19	TURN OF RIVER MIDDLE SCH	118,517	74,796	74,796	80,336	82,476	82,476	82,249
24.19	SCOFIELD MAGNET MIDDLE S	56,263	0	0	0	0	0	0
26.27	RIPPOWAM MIDDLE SCHOOL	302,750	289,890	289,890	260,355	267,290	267,290	266,556
49.32	ALL DISTRICT	0	0	0	0			0
1120	FUNCTION TOTAL	19,085,507	19,067,106	19,067,106	18,433,477	18,924,443	18,924,443	18,672,939
*** 1130*	HIGH SCHOOL INSTRUCTION							
35.01	ACAD OF INFO TECH - AITE	106,173	0	0	0	0	0	0
31.02	STAMFORD HIGH SCHOOL	678,567	749,113	749,113	781,344	802,153	802,153	934,209
32.02	WESTHILL HIGH SCHOOL	725,557	783,445	783,445	785,229	806,142	806,142	933,061
35.02	ACAD OF INFO TECH - AITE	184,411	201,915	201,915	204,611	210,060	210,060	209,483
31.07	STAMFORD HIGH SCHOOL	858,337	1,093,658	1,093,658	1,066,633	1,095,042	1,095,042	1,118,885
32.07	WESTHILL HIGH SCHOOL	1,029,430	1,076,619	1,076,619	1,109,837	1,139,396	1,139,396	1,176,543
35.07	ACAD OF INFO TECH - AITE	184,059	181,298	181,298	187,992	192,999	192,999	166,882
31.11	STAMFORD HIGH SCHOOL	1,850,629	1,826,224	1,826,224	1,905,420	1,956,169	1,956,169	1,950,794
32.11	WESTHILL HIGH SCHOOL	1,892,060	1,850,976	1,850,976	1,949,390	2,001,308	2,001,308	1,861,549
34.11	ANCHOR - HARBOR LANDING	189,728	228,993	228,993	192,018	197,132	197,132	196,590
35.11	ACAD OF INFO TECH - AITE	393,884	384,547	384,547	383,627	393,845	393,845	352,485
31.12	STAMFORD HIGH SCHOOL	1,522,809	1,553,742	1,553,742	1,566,694	1,608,422	1,608,422	1,704,698
32.12	WESTHILL HIGH SCHOOL	1,684,530	1,656,754	1,656,754	1,491,133	1,530,847	1,530,847	1,553,493
34.12	ANCHOR - HARBOR LANDING	215,301	209,741	209,741	206,695	212,200	212,200	211,617
35.12	ACAD OF INFO TECH - AITE	285,144	351,039	351,039	402,478	413,198	413,198	371,785
31.13	STAMFORD HIGH SCHOOL	130,414	129,286	129,286	109,014	111,918	111,918	111,610
32.13	WESTHILL HIGH SCHOOL	172,458	169,620	169,620	133,645	137,204	137,204	136,827
35.13	ACAD OF INFO TECH - AITE	169,557	191,176	191,176	196,942	202,187	202,187	134,501
31.14	STAMFORD HIGH SCHOOL	762,777	823,414	823,414	839,240	861,592	861,592	926,355
32.14	WESTHILL HIGH SCHOOL	1,219,059	1,229,301	1,229,301	1,248,034	1,281,274	1,281,274	1,277,753
34.14	ANCHOR - HARBOR LANDING	19,694	23,434	23,434	24,529	25,183	25,183	25,114

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
35.14	ACAD OF INFO TECH - AITE	286,501	280,201	280,201	280,340	287,807	287,807	287,016
31.15	STAMFORD HIGH SCHOOL	1,623,117	1,644,357	1,644,357	1,662,969	1,707,261	1,707,261	1,971,090
32.15	WESTHILL HIGH SCHOOL	1,636,847	1,678,678	1,678,678	1,888,331	1,814,427	1,814,427	1,970,554
34.15	ANCHOR - HARBOR LANDING	152,038	153,340	153,340	154,352	158,463	158,463	158,028
35.15	ACAD OF INFO TECH - AITE	272,160	437,140	437,140	429,608	441,050	441,050	453,264
31.16	STAMFORD HIGH SCHOOL	1,626,696	1,671,641	1,671,641	1,530,747	1,571,517	1,571,517	1,567,199
32.16	WESTHILL HIGH SCHOOL	1,540,821	1,465,794	1,465,794	1,492,204	1,531,947	1,531,947	1,527,738
34.16	ANCHOR - HARBOR LANDING	158,458	155,879	155,879	160,671	164,951	164,951	164,498
35.16	ACAD OF INFO TECH - AITE	440,516	459,233	459,233	522,008	473,814	473,814	328,945
31.19	STAMFORD HIGH SCHOOL	770,700	750,367	750,367	982,132	759,893	759,893	1,026,325
32.19	WESTHILL HIGH SCHOOL	713,222	743,354	743,354	1,232,822	878,274	878,274	1,171,844
35.19	ACAD OF INFO TECH - AITE	65,186	201,309	201,309	202,527	207,921	207,921	140,220
32.23	WESTHILL HIGH SCHOOL	327,823	302,422	302,422	320,089	328,614	328,614	327,711
31.27	STAMFORD HIGH SCHOOL	5,950	0	0	45,929	47,152	47,152	47,022
49.32	ALL DISTRICT	0	0	0	0	248,395	248,395	0
49.32	ALL DISTRICT	0	0	0	0			0
1130	FUNCTION TOTAL	23,894,613	24,658,010	24,658,010	25,689,234	25,799,757	25,799,757	26,495,688
*** 1131 *	ROTC							
32.17	WESTHILL HIGH SCHOOL	129,375	148,976	148,976	148,777	152,740	152,740	152,320
1131	FUNCTION TOTAL	129,375	148,976	148,976	148,777	152,740	152,740	152,320
*** 1200 *	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	29,776	30,661	30,661	29,865	30,661	30,661	30,577
02.22	DAVENPORT RIDGE ELEM SC	429,537	389,503	389,503	341,537	350,634	350,634	414,238
03.22	HART MAGNET ELEM SCHOO	442,826	501,590	501,590	503,346	516,752	516,752	515,332
04.22	TOQUAM MAGNET ELEM SCH	491,869	485,519	485,519	496,916	510,151	510,151	476,465
05.22	K. T. MURPHY ELEM SCHOOL	298,663	293,393	293,393	300,848	308,862	308,862	340,297
06.22	NEWFIELD ELEM SCHOOL	397,645	389,362	389,362	358,152	367,692	367,692	474,917
07.22	NORTHEAST ELEM SCHOOL	318,524	344,589	344,589	348,069	357,339	357,339	356,357
09.22	STRAWBERRY HILL AN EXTE	424,921	549,294	549,294	676,937	694,967	694,967	693,057
10.22	ROGERS INTERNATL SCHOO	320,779	389,621	389,621	371,229	381,116	381,116	418,809

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
11.22	ROXBURY ELEMENTARY SCH	488,292	380,674	380,674	345,790	355,001	355,001	354,026
13.22	SPRINGDALE ELEM SCHOOL	338,061	331,063	331,063	362,475	372,130	372,130	371,108
14.22	STARK ELEMENTARY SCHOO	236,762	319,884	319,884	345,122	354,314	354,314	385,625
15.22	STILLMEADOW ELEM SCHOO	701,590	692,691	692,691	673,029	690,955	690,955	689,056
17.22	WESTOVER MAGNET ELEM S	260,884	226,459	226,459	246,736	253,308	253,308	252,612
21.22	CLOONAN MIDDLE SCHOOL	738,657	745,867	745,867	805,052	826,494	826,494	824,223
22.22	DOLAN MIDDLE SCHOOL	705,491	714,765	714,765	776,934	797,626	797,626	795,434
23.22	TURN OF RIVER MIDDLE SCH	675,751	734,463	734,463	688,363	706,697	706,697	704,755
24.22	SCOFIELD MAGNET MIDDLE S	143,454	226,400	226,400	190,019	195,080	195,080	194,544
26.22	RIPPOWAM MIDDLE SCHOOL	914,987	800,269	800,269	859,663	882,559	882,559	880,134
31.22	STAMFORD HIGH SCHOOL	1,366,269	1,341,542	1,341,542	1,412,522	1,450,143	1,450,143	1,446,159
32.22	WESTHILL HIGH SCHOOL	1,238,647	1,458,226	1,458,226	1,429,016	1,467,076	1,467,076	1,463,045
34.22	ANCHOR - HARBOR LANDING	160,377	190,713	190,713	200,979	206,332	206,332	205,765
35.22	ACAD OF INFO TECH - AITE	292,163	294,476	294,476	325,366	271,934	271,934	195,235
43.22	SPECIAL ED & PUPIL SVCS	694,550	846,021	846,021	910,458	934,707	934,707	964,779
55.22	RIPPOWAM - PRE-K	1,184,804	1,167,449	1,167,449	864,972	888,010	888,010	885,570
82.22	INDIVID ACHIEV INDEPEND	180,586	245,401	245,401	273,429	280,712	280,712	279,941
1200	FUNCTION TOTAL	13,475,865	14,089,895	14,089,895	14,136,824	14,451,252	14,451,252	14,612,060
*** 1201 *	VISION PROGRAM							
35.22	ACAD OF INFO TECH - AITE	69,033	68,068	68,068	71,153	73,048	73,048	72,847
43.22	SPECIAL ED & PUPIL SVCS	99,465	99,375	99,375	108,420	111,307	111,307	111,001
1201	FUNCTION TOTAL	168,498	167,443	167,443	179,573	184,355	184,355	183,848
*** 1202 *	TRANSITION PROGRAMMING							
32.22	WESTHILL HIGH SCHOOL	96,452	96,021	96,021	97,116	99,703	99,703	99,429
1202	FUNCTION TOTAL	96,452	96,021	96,021	97,116	99,703	99,703	99,429
*** 1203 *	ASD							
06.22	NEWFIELD ELEM SCHOOL	67,156	151,254	151,254	131,526	135,029	135,029	134,658
07.22	NORTHEAST ELEM SCHOOL	267,618	264,125	264,125	283,913	291,475	291,475	290,674
11.22	ROXBURY ELEMENTARY SCH	177,417	197,350	197,350	178,704	183,464	183,464	182,960

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
13.22	SPRINGDALE ELEM SCHOOL	130,015	189,290	189,290	206,382	211,879	211,879	211,297
17.22	WESTOVER MAGNET ELEM S	133,030	132,055	132,055	137,118	140,769	140,769	202,310
21.22	CLOONAN MIDDLE SCHOOL	96,452	96,021	96,021	98,532	101,157	101,157	100,879
23.22	TURN OF RIVER MIDDLE SCH	80,513	79,183	79,183	81,544	83,716	83,716	83,486
31.22	STAMFORD HIGH SCHOOL	86,210	84,784	84,784	71,153	73,048	73,048	72,847
32.22	WESTHILL HIGH SCHOOL	100,154	87,113	87,113	90,634	93,048	93,048	92,792
35.22	ACAD OF INFO TECH - AITE	0	65,468	65,468	55,856	57,343	57,343	57,185
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	0	62,098	62,098	0
55.22	RIPPOWAM - PRE-K	229,935	115,339	115,339	520,647	534,514	534,514	533,045
1203	FUNCTION TOTAL	1,368,500	1,461,982	1,461,982	1,856,009	1,967,540	1,967,540	1,962,133
***1250*	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	56,532	55,072	55,072	54,670	56,126	56,126	55,972
03.28	HART MAGNET ELEM SCHOO	83,921	81,754	81,754	84,931	87,193	87,193	86,953
04.28	TOQUAM MAGNET ELEM SCH	114,025	111,184	111,184	67,676	69,479	69,479	102,854
05.28	K. T. MURPHY ELEM SCHOOL	107,895	111,080	111,080	109,341	112,254	112,254	111,946
06.28	NEWFIELD ELEM SCHOOL	113,544	110,611	110,611	108,881	111,780	111,780	145,038
07.28	NORTHEAST ELEM SCHOOL	57,013	55,539	55,539	54,670	56,126	56,126	55,972
10.28	ROGERS INTERNATL SCHOO	0	22,029	22,029	12,578	12,913	12,913	12,878
11.28	ROXBURY ELEMENTARY SCH	61,379	60,657	60,657	62,889	64,564	64,564	64,387
13.28	SPRINGDALE ELEM SCHOOL	148,192	110,096	110,096	109,577	112,496	112,496	112,187
14.28	STARK ELEMENTARY SCHOO	0	34,034	34,034	43,621	44,783	44,783	44,660
15.28	STILLMEADOW ELEM SCHOO	54,853	55,722	55,722	60,968	62,592	62,592	62,420
17.28	WESTOVER MAGNET ELEM S	12,845	16,429	16,429	16,794	17,241	17,241	17,194
23.28	TURN OF RIVER MIDDLE SCH	91,652	92,515	92,515	99,826	102,484	102,484	102,202
31.28	STAMFORD HIGH SCHOOL	22,928	22,336	22,336	21,986	22,573	22,573	15,797
32.28	WESTHILL HIGH SCHOOL	95,870	67,979	67,979	56,314	57,814	57,814	57,655
1250	FUNCTION TOTAL	1,020,649	1,007,037	1,007,037	964,722	990,418	990,418	1,048,115
***1251*	ESL							
02.28	DAVENPORT RIDGE ELEM SC	195,932	194,538	194,538	200,628	205,971	205,971	205,405
03.28	HART MAGNET ELEM SCHOO	233,233	225,692	225,692	240,674	247,084	247,084	246,405

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	81,206	83,194	83,194	88,044	90,389	90,389	90,141
1300	FUNCTION TOTAL	81,206	83,194	83,194	88,044	90,389	90,389	90,141
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	541,178	75,991	75,991	74,020	75,991	75,991	75,782
1400	FUNCTION TOTAL	541,178	75,991	75,991	74,020	75,991	75,991	75,782
***2104*	GUIDANCE C. SERVICES							
48.20	ADULT EDUCATION BUILDING	104,116	102,046	102,046	111,335	114,300	114,300	113,986
21.21	CLOONAN MIDDLE SCHOOL	155,212	214,990	214,990	201,470	206,836	206,836	206,268
22.21	DOLAN MIDDLE SCHOOL	112,181	134,722	134,722	139,308	143,018	143,018	142,625
23.21	TURN OF RIVER MIDDLE SCH	214,031	209,773	209,773	211,453	217,084	217,084	216,488
24.21	SCOFIELD MAGNET MIDDLE S	196,471	189,911	189,911	190,660	195,738	195,738	195,200
26.21	RIPPOWAM MIDDLE SCHOOL	241,416	270,466	270,466	274,405	281,713	281,713	280,939
31.21	STAMFORD HIGH SCHOOL	919,122	918,376	918,376	881,646	905,128	905,128	902,641
32.21	WESTHILL HIGH SCHOOL	829,212	821,442	821,442	774,344	794,968	794,968	792,784
34.21	ANCHOR - HARBOR LANDING	99,045	121,909	121,909	99,727	102,383	102,383	0
35.21	ACAD OF INFO TECH - AITE	222,769	219,121	219,121	214,164	219,868	219,868	219,264
2104	FUNCTION TOTAL	3,093,575	3,202,756	3,202,756	3,098,512	3,181,036	3,181,036	3,070,195
***2201*	ADMINISTRATIVE INTERNS							
04.37	TOQUAM MAGNET ELEM SCH	0	0	0	66,270	68,035	68,035	67,848
11.37	ROXBURY ELEMENTARY SCH	104,813	104,718	104,718	114,248	117,291	117,291	116,969
15.37	STILLMEADOW ELEM SCHOO	104,813	0	0	0	0	0	0
21.37	CLOONAN MIDDLE SCHOOL	59,008	0	0	0	0	0	0
26.37	RIPPOWAM MIDDLE SCHOOL	93,715	0	0	0	0	0	0
2201	FUNCTION TOTAL	362,349	104,718	104,718	180,518	185,326	185,326	184,817
***2202*	SUPPORT SVCES - GNL INSTRUCTION							
49.35	ALL DISTRICT	76,416	72,660	72,660	71,455	73,358	73,358	73,156

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2202	FUNCTION TOTAL	76,416	72,660	72,660	71,455	73,358	73,358	73,156
***2210*	IMPROVE INSTRUCTION							
49.02	ALL DISTRICT	0	0	0	0	62,098	62,098	0
49.05	ALL DISTRICT	0	0	0	0	387,383	387,383	0
49.13	ALL DISTRICT	0	0	0	0	62,098	62,098	0
2210	FUNCTION TOTAL	0	0	0	0	511,579	511,579	0
***2220*	EDUCATIONAL MEDIA SVCS							
31.06	STAMFORD HIGH SCHOOL	0	111,679	111,679	97,116	99,703	99,703	99,429
32.06	WESTHILL HIGH SCHOOL	114,025	111,080	111,080	109,341	112,254	112,254	111,946
46.06	DW CURRIC & INSTRUCTION	120,591	117,710	117,710	115,865	118,953	118,953	118,626
2220	FUNCTION TOTAL	234,616	340,469	340,469	322,322	330,910	330,910	330,001
101	TEACHERS SALARY							
	TOTAL	109,819,468	111,425,723	111,425,723	110,626,945	113,573,387	113,573,387	113,323,441

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	162,592	166,783	166,783	155,724	170,672	170,672	170,672
32.09	WESTHILL HIGH SCHOOL	162,592	166,783	166,783	155,724	170,672	170,672	170,672
1130	FUNCTION TOTAL	325,184	333,566	333,566	311,448	341,344	341,344	341,344
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	124,339	127,476	127,476	118,965	130,385	130,385	130,385
1300	FUNCTION TOTAL	124,339	127,476	127,476	118,965	130,385	130,385	130,385
***2103*	SOCIAL WORK SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	89,064	91,303	91,303	85,202	93,381	93,381	93,381
47.21	NON-PUB/PRIVATE & PAROC	89,064	91,303	91,303	85,202	93,381	93,381	93,381
2103	FUNCTION TOTAL	178,128	182,606	182,606	170,404	186,762	186,762	186,762
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	167,092	177,378	177,378	477,124	522,924	522,924	353,813
2105	FUNCTION TOTAL	167,092	177,378	177,378	477,124	522,924	522,924	353,813
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	669,103	686,145	686,145	793,602	869,782	869,782	869,782
2210	FUNCTION TOTAL	669,103	686,145	686,145	793,602	869,782	869,782	869,782
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
46.32	DW CURRIC & INSTRUCTION	426,173	439,345	439,345	414,504	454,293	454,293	454,293
49.32	ALL DISTRICT	822,724	757,954	757,954	755,865	828,423	828,423	828,423
49.33	ALL DISTRICT	181,025	182,067	182,067	169,999	186,318	186,318	186,318
2300	FUNCTION TOTAL	1,429,922	1,379,366	1,379,366	1,340,368	1,469,034	1,469,034	1,469,034
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	342,719	351,383	351,383	327,938	359,418	359,418	359,418
03.37	HART MAGNET ELEM SCHOO	344,519	353,177	353,177	323,534	354,591	354,591	354,591
04.37	TOQUAM MAGNET ELEM SCH	336,919	345,603	345,603	320,092	350,819	350,819	350,819

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
05.37	K. T. MURPHY ELEM SCHOOL	340,219	348,892	348,892	326,127	357,433	357,433	357,433
06.37	NEWFIELD ELEM SCHOOL	344,019	352,679	352,679	323,081	354,094	354,094	354,094
07.37	NORTHEAST ELEM SCHOOL	344,719	353,376	353,376	472,465	517,819	517,819	364,162
09.37	STRAWBERRY HILL AN EXTE	337,211	348,892	348,892	325,675	356,937	356,937	356,937
10.37	ROGERS INTERNATL SCHOO	345,219	353,874	353,874	330,202	361,899	361,899	361,899
11.37	ROXBURY ELEMENTARY SCH	344,419	353,077	353,077	326,761	358,128	358,128	358,128
13.37	SPRINGDALE ELEM SCHOOL	344,719	353,376	353,376	328,391	359,914	359,914	359,914
14.37	STARK ELEMENTARY SCHOO	341,919	350,586	350,586	328,119	359,616	359,616	359,616
15.37	STILLMEADOW ELEM SCHOO	342,719	456,256	456,256	470,655	515,835	515,835	515,835
17.37	WESTOVER MAGNET ELEM S	342,719	351,383	351,383	327,938	359,418	359,418	359,418
21.37	CLOONAN MIDDLE SCHOOL	338,011	412,611	412,611	468,844	513,850	513,850	513,850
22.37	DOLAN MIDDLE SCHOOL	344,019	352,679	352,679	468,215	513,161	513,161	513,161
23.37	TURN OF RIVER MIDDLE SCH	338,919	348,592	348,592	468,120	513,056	513,056	513,056
24.37	SCOFIELD MAGNET MIDDLE S	342,219	350,885	350,885	327,938	359,418	359,418	359,418
26.37	RIPPOWAM MIDDLE SCHOOL	340,919	445,263	445,263	469,025	514,048	514,048	514,048
31.37	STAMFORD HIGH SCHOOL	864,551	886,468	886,468	854,747	936,798	936,798	936,798
32.37	WESTHILL HIGH SCHOOL	860,952	883,779	883,779	824,925	904,117	904,117	904,117
35.37	ACAD OF INFO TECH - AITE	329,398	348,592	348,592	325,403	356,639	356,639	356,639
55.37	RIPPOWAM - PRE-K	24,517	0	0	0	0	0	0
2400	FUNCTION TOTAL	8,235,544	8,701,423	8,701,423	8,738,195	9,577,008	9,577,008	9,423,351
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	0	0	0	0	0	0	187,687
2500	FUNCTION TOTAL	0	0	0	0	0	0	187,687
102	ADMIN. CERTIFIED							
	TOTAL	11,129,312	11,587,960	11,587,960	11,950,106	13,097,239	13,097,239	12,962,158

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2101*	PSYCHOLOGY SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	60,251	59,326	59,326	58,844	65,365	65,365	65,365
03.21	HART MAGNET ELEM SCHOO	76,584	101,254	101,254	99,311	110,317	110,317	110,317
04.21	TOQUAM MAGNET ELEM SCH	118,517	114,817	114,817	107,558	119,478	119,478	119,478
05.21	K. T. MURPHY ELEM SCHOOL	92,912	93,223	93,223	100,105	111,199	111,199	111,199
06.21	NEWFIELD ELEM SCHOOL	57,531	56,707	56,707	56,423	62,676	62,676	62,676
07.21	NORTHEAST ELEM SCHOOL	91,739	90,302	90,302	88,263	98,044	98,044	98,044
09.21	STRAWBERRY HILL AN EXTE	71,137	95,410	95,410	92,055	102,257	102,257	102,257
10.21	ROGERS INTERNATL SCHOO	71,137	69,810	69,810	68,517	76,111	76,111	76,111
11.21	ROXBURY ELEMENTARY SCH	92,638	92,923	92,923	89,472	99,388	99,388	99,388
13.21	SPRINGDALE ELEM SCHOOL	62,973	61,949	61,949	61,260	68,049	68,049	68,049
14.21	STARK ELEMENTARY SCHOO	80,559	79,586	79,586	78,191	86,856	86,856	86,856
15.21	STILLMEADOW ELEM SCHOO	118,459	117,781	117,781	89,472	99,388	99,388	99,388
17.21	WESTOVER MAGNET ELEM S	114,323	110,754	110,754	104,624	116,219	116,219	116,219
21.21	CLOONAN MIDDLE SCHOOL	100,531	99,120	99,120	102,773	114,162	114,162	114,162
22.21	DOLAN MIDDLE SCHOOL	68,417	67,187	67,187	83,026	92,228	92,228	92,228
23.21	TURN OF RIVER MIDDLE SCH	118,517	114,817	114,817	107,558	119,478	119,478	119,478
24.21	SCOFIELD MAGNET MIDDLE S	115,285	111,684	111,684	104,624	116,219	116,219	116,219
26.21	RIPPOWAM MIDDLE SCHOOL	121,642	119,679	119,679	102,463	113,819	113,819	113,819
31.21	STAMFORD HIGH SCHOOL	228,203	225,452	225,452	227,690	252,923	252,923	299,691
32.21	WESTHILL HIGH SCHOOL	300,988	292,753	292,753	272,769	302,998	302,998	302,998
34.21	ANCHOR - HARBOR LANDING	0	31,999	31,999	42,102	46,768	46,768	0
35.21	ACAD OF INFO TECH - AITE	126,547	188,870	188,870	174,636	193,990	193,990	193,990
43.21	SPECIAL ED & PUPIL SVCS	155,886	197,520	197,520	274,978	305,451	305,451	305,451
55.21	RIPPOWAM - PRE-K	89,016	87,680	87,680	114,469	127,155	127,155	127,155
2101	FUNCTION TOTAL	2,533,792	2,680,603	2,680,603	2,701,183	3,000,538	3,000,538	3,000,538
***2102*	SPEECH AND HEARING SERVICES							
02.22	DAVENPORT RIDGE ELEM SC	83,490	81,693	81,693	83,956	93,260	93,260	93,260
03.22	HART MAGNET ELEM SCHOO	76,493	77,609	77,609	77,095	85,639	85,639	92,114
04.22	TOQUAM MAGNET ELEM SCH	105,822	160,253	160,253	153,912	170,969	170,969	170,969
05.22	K. T. MURPHY ELEM SCHOOL	99,465	98,826	98,826	102,607	113,979	113,979	113,979

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
06.22	NEWFIELD ELEM SCHOOL	86,942	92,355	92,355	90,942	101,020	101,020	107,495
07.22	NORTHEAST ELEM SCHOOL	91,108	124,078	124,078	117,817	130,874	130,874	130,874
09.22	STRAWBERRY HILL AN EXTE	95,110	100,823	100,823	100,613	111,764	111,764	118,239
10.22	ROGERS INTERNATL SCHOO	114,025	110,705	110,705	103,704	115,197	115,197	115,197
11.22	ROXBURY ELEMENTARY SCH	131,081	128,747	128,747	126,742	140,788	140,788	140,788
13.22	SPRINGDALE ELEM SCHOOL	49,471	52,959	52,959	83,904	93,202	93,202	93,202
14.22	STARK ELEMENTARY SCHOO	60,999	78,366	78,366	77,048	85,586	85,586	85,586
15.22	STILLMEADOW ELEM SCHOO	192,335	201,034	201,034	197,623	219,524	219,524	219,524
17.22	WESTOVER MAGNET ELEM S	79,206	80,302	80,302	79,812	88,657	88,657	95,132
21.22	CLOONAN MIDDLE SCHOOL	86,291	90,474	90,474	89,876	99,836	99,836	67,463
22.22	DOLAN MIDDLE SCHOOL	64,437	63,349	63,349	62,534	69,464	69,464	101,837
23.22	TURN OF RIVER MIDDLE SCH	75,324	74,436	74,436	74,630	82,901	82,901	82,901
24.22	SCOFIELD MAGNET MIDDLE S	114,273	111,061	111,061	104,039	115,569	115,569	115,569
26.22	RIPPOWAM MIDDLE SCHOOL	116,166	138,341	138,341	141,096	156,733	156,733	156,733
31.22	STAMFORD HIGH SCHOOL	88,681	128,571	128,571	128,090	142,285	142,285	142,285
32.22	WESTHILL HIGH SCHOOL	164,813	163,817	163,817	160,309	178,074	178,074	178,074
35.22	ACAD OF INFO TECH - AITE	113,913	112,804	112,804	116,552	129,468	129,468	129,468
43.22	SPECIAL ED & PUPIL SVCS	122,924	91,757	91,757	186,758	207,455	207,455	181,555
55.22	RIPPOWAM - PRE-K	448,151	467,263	467,263	446,347	495,812	495,812	495,812
2102	FUNCTION TOTAL	2,660,520	2,829,623	2,829,623	2,906,006	3,228,056	3,228,056	3,228,056
***2103*	SOCIAL WORK SERVICES							
02.21	DAVENPORT RIDGE ELEM SC	58,991	58,107	58,107	57,700	64,095	64,095	64,095
03.21	HART MAGNET ELEM SCHOO	75,324	74,436	74,436	74,630	82,901	82,901	82,901
04.21	TOQUAM MAGNET ELEM SCH	72,605	71,213	71,213	70,907	78,765	78,765	78,765
05.21	K. T. MURPHY ELEM SCHOOL	46,452	71,213	71,213	70,907	78,765	78,765	78,765
06.21	NEWFIELD ELEM SCHOOL	64,437	63,349	63,349	62,534	69,464	69,464	69,464
07.21	NORTHEAST ELEM SCHOOL	58,864	84,315	84,315	114,363	127,036	127,036	127,036
09.21	STRAWBERRY HILL AN EXTE	79,299	78,366	78,366	55,280	61,406	61,406	61,406
10.21	ROGERS INTERNATL SCHOO	114,025	110,466	110,466	103,481	114,949	114,949	114,949
11.21	ROXBURY ELEMENTARY SCH	114,273	110,705	110,705	103,704	115,197	115,197	115,197
13.21	SPRINGDALE ELEM SCHOOL	113,063	109,534	109,534	121,502	134,968	134,968	134,968

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
14.21	STARK ELEMENTARY SCHOO	114,025	110,705	110,705	108,192	120,182	120,182	152,555
15.21	STILLMEADOW ELEM SCHOO	114,025	110,705	110,705	103,704	115,197	115,197	115,197
17.21	WESTOVER MAGNET ELEM S	114,025	110,466	110,466	107,968	119,933	119,933	119,933
21.21	CLOONAN MIDDLE SCHOOL	101,752	105,710	105,710	55,280	61,406	61,406	61,406
22.21	DOLAN MIDDLE SCHOOL	114,025	110,466	110,466	103,481	114,949	114,949	114,949
23.21	TURN OF RIVER MIDDLE SCH	81,049	131,729	131,729	165,352	183,676	183,676	190,151
24.21	SCOFIELD MAGNET MIDDLE S	129,515	125,626	125,626	107,287	119,177	119,177	119,177
26.21	RIPPOWAM MIDDLE SCHOOL	105,822	105,710	105,710	102,607	113,979	113,979	133,403
31.21	STAMFORD HIGH SCHOOL	229,670	225,180	225,180	256,708	285,156	285,156	285,156
32.21	WESTHILL HIGH SCHOOL	270,578	266,252	266,252	362,867	403,081	403,081	377,182
34.21	ANCHOR - HARBOR LANDING	291,827	286,726	286,726	282,264	313,545	313,545	313,545
35.21	ACAD OF INFO TECH - AITE	86,210	84,315	84,315	83,372	92,612	92,612	92,612
43.21	SPECIAL ED & PUPIL SVCS	258,314	466,956	466,956	311,530	346,054	346,054	313,681
55.21	RIPPOWAM - PRE-K	83,490	81,693	81,693	79,468	88,275	88,275	88,275
2103	FUNCTION TOTAL	2,891,660	3,153,943	3,153,943	3,065,088	3,404,768	3,404,768	3,404,768
103	TCHR SUPPORT SALARY TOTAL	8,085,972	8,664,169	8,664,169	8,672,277	9,633,362	9,633,362	9,633,362

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	0	7,475	7,475	5,336	7,550	7,550	7,550
46.12	DW CURRIC & INSTRUCTION	5,263	3,662	3,662	2,614	3,698	3,698	3,698
46.16	DW CURRIC & INSTRUCTION	95	3,662	3,662	5,283	7,475	7,475	7,475
06.37	NEWFIELD ELEM SCHOOL	734	0	0	0	0	0	0
1110	FUNCTION TOTAL	6,092	14,799	14,799	13,233	18,723	18,723	18,723
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	0	7,628	7,628	14,135	20,000	20,000	20,000
46.12	DW CURRIC & INSTRUCTION	59	13,139	13,139	14,135	20,000	20,000	20,000
49.12	ALL DISTRICT	0	0	0	1,413	2,000	2,000	2,000
46.15	DW CURRIC & INSTRUCTION	0	30,358	30,358	15,195	21,500	21,500	21,500
46.16	DW CURRIC & INSTRUCTION	0	1,846	1,846	14,135	20,000	20,000	20,000
22.37	DOLAN MIDDLE SCHOOL	3,766	0	0	0	0	0	0
1120	FUNCTION TOTAL	3,825	52,971	52,971	59,013	83,500	83,500	83,500
***1130*	HIGH SCHOOL INSTRUCTION							
46.11	DW CURRIC & INSTRUCTION	114	9,154	9,154	14,135	20,000	20,000	20,000
46.12	DW CURRIC & INSTRUCTION	1,029	12,815	12,815	14,135	20,000	20,000	20,000
46.15	DW CURRIC & INSTRUCTION	8,238	21,358	10,737	15,195	21,500	21,500	21,500
46.16	DW CURRIC & INSTRUCTION	0	7,323	7,323	14,135	20,000	20,000	20,000
31.17	STAMFORD HIGH SCHOOL	17,066	0	0	0	0	0	0
32.17	WESTHILL HIGH SCHOOL	3,224	0	15,000	0	0	0	0
35.17	ACAD OF INFO TECH - AITE	896	0	0	1,956	2,768	2,768	2,768
31.19	STAMFORD HIGH SCHOOL	10,377	66,200	26,085	46,786	66,200	66,200	66,200
1130	FUNCTION TOTAL	40,944	116,850	81,114	106,342	150,468	150,468	150,468
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	447,727	225,000	225,000	260,057	367,968	367,968	367,968
43.22	SPECIAL ED & PUPIL SVCS	70,108	360,000	352,500	254,426	360,000	360,000	360,000
1200	FUNCTION TOTAL	517,835	585,000	577,500	514,483	727,968	727,968	727,968

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	5,000	5,000	5,301	7,500	7,500	7,500
1260	FUNCTION TOTAL	0	5,000	5,000	5,301	7,500	7,500	7,500
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	4,959	2,500	2,500	1,767	2,500	2,500	2,500
2102	FUNCTION TOTAL	4,959	2,500	2,500	1,767	2,500	2,500	2,500
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	858	5,000	5,000	4,947	7,000	7,000	7,000
2104	FUNCTION TOTAL	858	5,000	5,000	4,947	7,000	7,000	7,000
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	153,112	333,559	326,059	194,353	275,000	275,000	275,000
2105	FUNCTION TOTAL	153,112	333,559	326,059	194,353	275,000	275,000	275,000
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	1,996	10,000	10,000	7,067	10,000	10,000	10,000
2106	FUNCTION TOTAL	1,996	10,000	10,000	7,067	10,000	10,000	10,000
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	0	16,500	16,500	9,187	13,000	13,000	13,000
2108	FUNCTION TOTAL	0	16,500	16,500	9,187	13,000	13,000	13,000
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	0	9,802	3,335	6,926	9,800	9,800	9,800
46.07	DW CURRIC & INSTRUCTION	1,246	3,000	3,000	6,361	9,000	9,000	9,000
46.13	DW CURRIC & INSTRUCTION	3,285	9,873	1,263	6,978	9,873	9,873	9,873
46.14	DW CURRIC & INSTRUCTION	0	1,250	1,250	884	1,250	1,250	1,250
49.28	ALL DISTRICT	43,587	35,810	35,810	25,082	35,490	35,490	35,490

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2210	FUNCTION TOTAL	48,118	59,735	44,658	46,231	65,413	65,413	65,413
***2250*	DW - PROFESSIONAL DEVELOPMENT							
46.04	DW CURRIC & INSTRUCTION	2,145	30,000	16,745	15,548	22,000	22,000	22,000
2250	FUNCTION TOTAL	2,145	30,000	16,745	15,548	22,000	22,000	22,000
104	TEACHER EXTRA SERVICE TOTAL	779,884	1,231,914	1,152,846	977,472	1,383,072	1,383,072	1,383,072

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	863,473	265,000	265,000	870,904	132,500	132,500	1,025,000
1100	FUNCTION TOTAL	863,473	265,000	265,000	870,904	132,500	132,500	1,025,000
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	5,810	5,810	11,520	5,810	5,810	5,810
2105	FUNCTION TOTAL	0	5,810	5,810	11,520	5,810	5,810	5,810
105	CLASS COVERAGE SALARY TOTAL	863,473	270,810	270,810	882,424	138,310	138,310	1,030,810

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	1,313,630	1,175,000	1,175,000	909,687	1,187,500	1,187,500	1,187,500
1100	FUNCTION TOTAL	1,313,630	1,175,000	1,175,000	909,687	1,187,500	1,187,500	1,187,500
106	MATERNITY LEAVE SALARY							
	TOTAL	1,313,630	1,175,000	1,175,000	909,687	1,187,500	1,187,500	1,187,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	1,944,958	2,865,003	2,865,003	2,596,571	0	0	2,050,000
1100	FUNCTION TOTAL	1,944,958	2,865,003	2,865,003	2,596,571	0	0	2,050,000
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	0	2,000	2,000	1,811	0	0	0
03.05	HART MAGNET ELEM SCHOO	305	3,000	3,000	2,717	0	0	0
17.05	WESTOVER MAGNET ELEM S	0	2,000	2,000	1,811	0	0	0
1110	FUNCTION TOTAL	305	7,000	7,000	6,339	0	0	0
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.11	DW CURRIC &INSTRUCTION	0	2,345	2,345	2,124	0	0	0
46.12	DW CURRIC &INSTRUCTION	0	1,800	1,800	1,630	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	1,500	1,500	1,358	0	0	0
21.17	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	1,811	0	0	0
22.17	DOLAN MIDDLE SCHOOL	0	2,229	2,229	2,018	0	0	0
23.17	TURN OF RIVER MIDDLE SCH	0	454	454	411	0	0	0
26.17	RIPPOWAM MIDDLE SCHOOL	76	2,051	2,051	1,857	0	0	0
1120	FUNCTION TOTAL	76	12,379	12,379	11,209	0	0	0
***1130*	HIGH SCHOOL INSTRUCTION							
46.11	DW CURRIC &INSTRUCTION	0	1,965	1,965	1,779	0	0	0
46.15	DW CURRIC &INSTRUCTION	0	2,500	2,500	2,263	0	0	0
46.16	DW CURRIC &INSTRUCTION	0	3,150	3,150	2,852	0	0	0
1130	FUNCTION TOTAL	0	7,615	7,615	6,894	0	0	0
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	2,000	2,000	1,811	0	0	0
1260	FUNCTION TOTAL	0	2,000	2,000	1,811	0	0	0
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC &INSTRUCTION	0	900	900	815	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
46.13	DW CURRIC & INSTRUCTION	0	3,000	0	0	0	0	0
46.14	DW CURRIC & INSTRUCTION	0	2,520	2,520	2,281	0	0	0
2210	FUNCTION TOTAL	0	6,420	3,420	3,096	0	0	0
109	SUBSTITUTES COVERAGE TOTAL	1,945,339	2,900,417	2,897,417	2,625,920	0	0	2,050,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	1,081,269	848,000	848,000	848,000	845,000	845,000	845,000
2500	FUNCTION TOTAL	1,081,269	848,000	848,000	848,000	845,000	845,000	845,000
110	RETIREMENT							
	TOTAL	1,081,269	848,000	848,000	848,000	845,000	845,000	845,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1100*	INSTRUCTIONAL							
49.35	ALL DISTRICT	2,351,085	1,045,000	1,045,000	687,601	1,097,500	1,097,500	1,097,500
1100	FUNCTION TOTAL	2,351,085	1,045,000	1,045,000	687,601	1,097,500	1,097,500	1,097,500
111	LONG-TERM SICK LEAVE							
	TOTAL	2,351,085	1,045,000	1,045,000	687,601	1,097,500	1,097,500	1,097,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	363,875	377,184	377,184	379,890	395,836	395,836	395,836
2300	FUNCTION TOTAL	363,875	377,184	377,184	379,890	395,836	395,836	395,836
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	331,882	440,270	440,270	437,761	456,136	456,136	456,136
2500	FUNCTION TOTAL	331,882	440,270	440,270	437,761	456,136	456,136	456,136
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	104,631	107,419	107,419	110,733	115,381	115,381	115,381
2700	FUNCTION TOTAL	104,631	107,419	107,419	110,733	115,381	115,381	115,381
113	ADMIN. NON-CERTIFIED							
	TOTAL	800,388	924,873	924,873	928,384	967,353	967,353	967,353

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1200*	ALL SPECIAL EDUCATION							
55.22	RIPPOWAM - PRE-K	65,714	0	0	0	0	0	0
1200	FUNCTION TOTAL	65,714	0	0	0	0	0	0
***1250*	BILINGUAL							
49.28	ALL DISTRICT	52,854	54,090	54,090	61,121	65,804	65,804	65,804
1250	FUNCTION TOTAL	52,854	54,090	54,090	61,121	65,804	65,804	65,804
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	63,245	83,467	83,467	78,361	84,366	84,366	84,366
1300	FUNCTION TOTAL	63,245	83,467	83,467	78,361	84,366	84,366	84,366
***2103*	SOCIAL WORK SERVICES							
34.21	ANCHOR - HARBOR LANDING	64,657	65,995	65,995	63,445	68,306	68,306	68,306
2103	FUNCTION TOTAL	64,657	65,995	65,995	63,445	68,306	68,306	68,306
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	73,275	74,447	74,447	71,576	77,060	77,060	77,060
2106	FUNCTION TOTAL	73,275	74,447	74,447	71,576	77,060	77,060	77,060
***2210*	IMPROVE INSTRUCTION							
43.22	SPECIAL ED & PUPIL SVCS	129,907	130,905	130,905	125,859	135,503	135,503	135,503
46.32	DW CURRIC & INSTRUCTION	229,007	0	215,000	213,219	229,558	229,558	229,558
49.32	ALL DISTRICT	251,695	465,767	250,767	234,342	252,300	252,300	252,300
2210	FUNCTION TOTAL	610,609	596,672	596,672	573,420	617,361	617,361	617,361
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	1,731,833	1,529,504	1,529,504	1,456,159	1,567,742	1,567,742	1,668,184
2225	FUNCTION TOTAL	1,731,833	1,529,504	1,529,504	1,456,159	1,567,742	1,567,742	1,668,184
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	431,189	420,340	420,340	445,807	479,969	479,969	479,969

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
2300	FUNCTION TOTAL	431,189	420,340	420,340	445,807	479,969	479,969	479,969
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	112,221	111,267	111,267	108,466	116,777	116,777	116,777
03.37	HART MAGNET ELEM SCHOO	110,411	115,004	115,004	110,574	119,048	119,048	119,048
04.37	TOQUAM MAGNET ELEM SCH	93,539	111,267	111,267	105,497	113,581	113,581	113,581
05.37	K. T. MURPHY ELEM SCHOOL	120,252	114,904	114,904	110,482	118,948	118,948	118,948
06.37	NEWFIELD ELEM SCHOOL	105,504	110,437	110,437	106,183	114,319	114,319	114,319
07.37	NORTHEAST ELEM SCHOOL	110,469	113,139	113,139	110,296	118,748	118,748	118,748
09.37	STRAWBERRY HILL AN EXTE	110,110	113,139	113,139	110,296	118,748	118,748	118,748
10.37	ROGERS INTERNATL SCHOO	117,878	119,438	119,438	114,827	123,626	123,626	123,626
11.37	ROXBURY ELEMENTARY SCH	98,637	106,700	106,700	105,497	113,581	113,581	113,581
13.37	SPRINGDALE ELEM SCHOOL	111,186	114,354	114,354	109,971	118,398	118,398	118,398
14.37	STARK ELEMENTARY SCHOO	105,560	115,254	115,254	107,513	115,752	115,752	115,752
15.37	STILLMEADOW ELEM SCHOO	114,090	115,454	115,454	110,993	119,498	119,498	119,498
17.37	WESTOVER MAGNET ELEM S	113,908	115,354	115,354	110,900	119,398	119,398	119,398
21.37	CLOONAN MIDDLE SCHOOL	110,024	113,439	113,439	110,574	119,048	119,048	119,048
22.37	DOLAN MIDDLE SCHOOL	111,751	114,354	114,354	109,971	118,398	118,398	118,398
23.37	TURN OF RIVER MIDDLE SCH	110,078	113,339	113,339	110,482	118,948	118,948	118,948
24.37	SCOFIELD MAGNET MIDDLE S	109,551	111,717	111,717	108,883	117,227	117,227	117,227
26.37	RIPPOWAM MIDDLE SCHOOL	116,223	126,719	126,719	121,840	131,176	131,176	131,176
31.37	STAMFORD HIGH SCHOOL	344,634	355,585	355,585	341,541	367,713	367,713	367,713
32.37	WESTHILL HIGH SCHOOL	330,410	357,035	357,035	350,104	376,932	376,932	376,932
35.37	ACAD OF INFO TECH - AITE	117,364	123,172	123,172	118,430	127,505	127,505	127,505
2400	FUNCTION TOTAL	2,773,800	2,891,071	2,891,071	2,793,320	3,007,369	3,007,369	3,007,369
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	350,133	429,744	429,744	426,949	459,666	459,666	459,666
2500	FUNCTION TOTAL	350,133	429,744	429,744	426,949	459,666	459,666	459,666
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	101,747	101,684	101,684	98,577	106,131	106,131	106,131

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2510	FUNCTION TOTAL	101,747	101,684	101,684	98,577	106,131	106,131	106,131
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	365,630	377,550	377,550	363,131	390,957	390,957	390,957
2520	FUNCTION TOTAL	365,630	377,550	377,550	363,131	390,957	390,957	390,957
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	107,831	105,339	105,339	98,993	106,578	106,578	106,578
2600	FUNCTION TOTAL	107,831	105,339	105,339	98,993	106,578	106,578	106,578
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	81,805	73,105	73,105	108,421	116,729	116,729	116,729
2700	FUNCTION TOTAL	81,805	73,105	73,105	108,421	116,729	116,729	116,729
114	CLERICAL/TECHNICAL TOTAL	6,874,322	6,803,008	6,803,008	6,639,280	7,148,038	7,148,038	7,248,480

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
06.05	NEWFIELD ELEM SCHOOL	0	0	0	0			
02.10	DAVENPORT RIDGE ELEM SC	104,842	108,084	108,084	99,098	112,771	112,771	163,917
03.10	HART MAGNET ELEM SCHOO	146,704	109,605	109,605	100,515	114,384	114,384	139,957
04.10	TOQUAM MAGNET ELEM SCH	164,215	137,348	137,348	99,531	113,264	113,264	113,264
05.10	K. T. MURPHY ELEM SCHOOL	124,633	111,376	111,376	99,878	113,659	113,659	113,659
06.10	NEWFIELD ELEM SCHOOL	144,530	123,932	123,932	111,106	126,436	126,436	126,436
07.10	NORTHEAST ELEM SCHOOL	119,529	109,605	109,605	100,688	114,581	114,581	114,581
09.10	STRAWBERRY HILL AN EXTE	174,918	137,994	137,994	99,704	113,461	113,461	113,461
10.10	ROGERS INTERNATL SCHOO	36,507	36,385	36,385	33,350	37,952	37,952	37,952
11.10	ROXBURY ELEMENTARY SCH	146,351	123,445	123,445	99,791	113,560	113,560	113,560
13.10	SPRINGDALE ELEM SCHOOL	139,101	124,058	124,058	100,342	114,187	114,187	114,187
14.10	STARK ELEMENTARY SCHOO	142,596	124,253	124,253	100,602	114,483	114,483	88,910
15.10	STILLMEADOW ELEM SCHOO	182,575	160,121	160,121	111,248	126,597	126,597	126,597
17.10	WESTOVER MAGNET ELEM S	146,509	124,383	124,383	88,768	101,016	101,016	101,016
49.10	ALL DISTRICT	37,099	0	0	0	277,311	277,311	8,796
46.15	DW CURRIC & INSTRUCTION	90,322	72,574	72,574	66,614	75,805	75,805	75,805
1110	FUNCTION TOTAL	1,900,431	1,603,163	1,603,163	1,311,235	1,769,467	1,769,467	1,552,098
***1111*	NEW ARRIVAL CENTER							
02.28	DAVENPORT RIDGE ELEM SC	98,316	131,525	131,525	122,040	138,878	138,878	138,878
04.28	TOQUAM MAGNET ELEM SCH	65,521	7,551	7,551	0	0	0	0
07.28	NORTHEAST ELEM SCHOOL	0	64,440	64,440	66,008	75,115	75,115	0
14.28	STARK ELEMENTARY SCHOO	0	0	0	0	0	0	75,115
23.28	TURN OF RIVER MIDDLE SCH	0	132,818	132,818	133,465	151,880	151,880	151,880
24.28	SCOFIELD MAGNET MIDDLE S	104,173	0	0	0	0	0	0
31.28	STAMFORD HIGH SCHOOL	39,781	72,379	72,379	66,355	75,510	75,510	75,510
1111	FUNCTION TOTAL	307,791	408,713	408,713	387,868	441,383	441,383	441,383
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	30,362	162,703	162,703	308,486	351,050	351,050	351,050
02.22	DAVENPORT RIDGE ELEM SC	141,736	110,205	110,205	150,850	171,664	171,664	171,664

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
03.22	HART MAGNET ELEM SCHOO	399,146	396,890	396,890	373,093	424,571	424,571	424,571
04.22	TOQUAM MAGNET ELEM SCH	426,526	451,098	451,098	443,808	505,043	505,043	505,043
05.22	K. T. MURPHY ELEM SCHOOL	232,249	191,823	191,823	184,720	210,207	210,207	210,207
06.22	NEWFIELD ELEM SCHOOL	274,928	322,050	322,050	235,551	268,052	268,052	268,052
07.22	NORTHEAST ELEM SCHOOL	223,000	240,368	240,368	201,655	229,478	229,478	229,478
09.22	STRAWBERRY HILL AN EXTE	331,571	361,998	361,998	476,317	542,036	542,036	542,036
10.22	ROGERS INTERNATL SCHOO	143,437	149,545	149,545	86,220	98,116	98,116	98,116
11.22	ROXBURY ELEMENTARY SCH	181,614	243,980	243,980	225,115	256,176	256,176	256,176
13.22	SPRINGDALE ELEM SCHOOL	187,079	192,160	192,160	250,040	284,539	284,539	284,539
14.22	STARK ELEMENTARY SCHOO	219,454	238,574	238,574	123,678	140,742	140,742	140,742
15.22	STILLMEADOW ELEM SCHOO	792,139	867,090	867,090	715,094	813,759	813,759	813,759
17.22	WESTOVER MAGNET ELEM S	252,266	303,066	303,066	272,576	310,185	310,185	310,185
21.22	CLOONAN MIDDLE SCHOOL	139,727	147,629	147,629	178,037	202,602	202,602	202,602
22.22	DOLAN MIDDLE SCHOOL	245,883	285,109	285,109	264,489	300,982	300,982	300,982
23.22	TURN OF RIVER MIDDLE SCH	157,061	212,233	212,233	177,143	201,585	201,585	201,585
24.22	SCOFIELD MAGNET MIDDLE S	100,467	99,934	99,934	121,869	138,684	138,684	138,684
26.22	RIPPOWAM MIDDLE SCHOOL	604,932	629,138	629,138	615,056	699,918	699,918	699,918
31.22	STAMFORD HIGH SCHOOL	325,243	397,409	397,409	439,937	500,637	500,637	500,637
32.22	WESTHILL HIGH SCHOOL	461,454	552,143	552,143	441,117	501,980	501,980	501,980
35.22	ACAD OF INFO TECH - AITE	33,129	36,772	36,772	33,771	38,431	38,431	38,431
43.22	SPECIAL ED & PUPIL SVCS	0	279,401	279,401	0	0	0	0
55.22	RIPPOWAM - PRE-K	1,178,603	1,069,461	1,069,461	1,266,039	1,163,410	1,163,410	1,163,410
82.22	INDIVID ACHIEV INDEPEND	155,382	105,546	105,546	117,412	133,612	133,612	133,612
1200	FUNCTION TOTAL	7,237,388	8,046,325	8,046,325	7,702,073	8,487,459	8,487,459	8,487,459
*** 1201 *	VISION PROGRAM							
02.22	DAVENPORT RIDGE ELEM SC	37,251	37,293	37,293	34,770	39,567	39,567	39,567
13.22	SPRINGDALE ELEM SCHOOL	33,041	36,598	36,598	33,611	38,249	38,249	38,249
24.22	SCOFIELD MAGNET MIDDLE S	0	0	0	34,131	38,840	38,840	38,840
31.22	STAMFORD HIGH SCHOOL	37,587	37,181	37,181	0	0	0	0
32.22	WESTHILL HIGH SCHOOL	50,683	67,132	67,132	0	0	0	0
82.22	INDIVID ACHIEV INDEPEND	0	0	0	34,131	38,840	38,840	38,840

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
1201	FUNCTION TOTAL	158,562	178,204	178,204	136,643	155,496	155,496	155,496
***1203*	ASD							
06.22	NEWFIELD ELEM SCHOOL	73,507	79,739	79,739	215,681	245,439	245,439	245,439
07.22	NORTHEAST ELEM SCHOOL	255,736	295,449	295,449	253,127	288,052	288,052	288,052
11.22	ROXBURY ELEMENTARY SCH	253,889	237,235	237,235	226,859	258,160	258,160	258,160
13.22	SPRINGDALE ELEM SCHOOL	93,155	99,051	99,051	179,007	203,705	203,705	203,705
15.22	STILLMEADOW ELEM SCHOO	0	0	0	23,108	26,296	26,296	26,296
17.22	WESTOVER MAGNET ELEM S	186,227	237,138	237,138	201,187	228,946	228,946	228,946
21.22	CLOONAN MIDDLE SCHOOL	90,825	74,652	74,652	78,318	89,123	89,123	89,123
23.22	TURN OF RIVER MIDDLE SCH	40,062	37,278	37,278	34,218	38,939	38,939	38,939
31.22	STAMFORD HIGH SCHOOL	72,689	75,056	75,056	89,891	102,294	102,294	102,294
32.22	WESTHILL HIGH SCHOOL	95,964	97,429	97,429	64,632	73,549	73,549	73,549
1203	FUNCTION TOTAL	1,162,054	1,233,027	1,233,027	1,366,028	1,554,503	1,554,503	1,554,503
***1250*	BILINGUAL							
07.28	NORTHEAST ELEM SCHOOL	5,143	0	0	0	0	0	0
23.28	TURN OF RIVER MIDDLE SCH	31,908	35,607	35,607	32,657	37,163	37,163	37,163
31.28	STAMFORD HIGH SCHOOL	34,803	0	0	0	0	0	0
32.28	WESTHILL HIGH SCHOOL	12,609	0	0	0	0	0	0
49.28	ALL DISTRICT	66,384	61,587	61,587	59,774	37,965	67,965	67,965
1250	FUNCTION TOTAL	150,847	97,194	97,194	92,431	75,128	105,128	105,128
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	44,010	18,675	18,675	16,411	18,675	18,675	18,675
1400	FUNCTION TOTAL	44,010	18,675	18,675	16,411	18,675	18,675	18,675
115	PARAEDUCATOR TOTAL	10,961,083	11,585,301	11,585,301	11,012,689	12,502,111	12,532,111	12,314,742

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	0	225,000	129,096	137,891	137,891	137,891
2105	FUNCTION TOTAL	0	0	225,000	129,096	137,891	137,891	137,891
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	269,109	279,887	279,887	277,842	296,772	296,772	296,772
03.31	HART MAGNET ELEM SCHOO	269,832	285,158	285,158	278,685	297,672	297,672	297,672
04.31	TOQUAM MAGNET ELEM SCH	296,371	278,105	278,105	269,044	287,374	287,374	287,374
05.31	K. T. MURPHY ELEM SCHOOL	272,661	285,449	285,449	278,872	297,872	297,872	297,872
06.31	NEWFIELD ELEM SCHOOL	254,755	284,576	284,576	278,357	297,322	297,322	297,322
07.31	NORTHEAST ELEM SCHOOL	372,143	350,354	350,354	346,983	370,624	370,624	370,624
09.31	STRAWBERRY HILL AN EXTE	269,308	282,476	282,476	268,622	286,924	286,924	286,924
10.31	ROGERS INTERNATL SCHOO	287,236	285,012	285,012	278,451	297,422	297,422	297,422
11.31	ROXBURY ELEMENTARY SCH	294,591	351,983	351,983	346,609	370,224	370,224	370,224
13.31	SPRINGDALE ELEM SCHOOL	263,161	280,374	280,374	275,965	294,767	294,767	294,767
14.31	STARK ELEMENTARY SCHOO	327,343	345,435	345,435	342,170	365,483	365,483	365,483
15.31	STILLMEADOW ELEM SCHOO	273,211	285,546	285,546	278,965	297,972	297,972	297,972
17.31	WESTOVER MAGNET ELEM S	280,557	285,061	285,061	278,778	297,772	297,772	297,772
21.31	CLOONAN MIDDLE SCHOOL	394,850	490,305	490,305	474,080	506,380	506,380	506,380
22.31	DOLAN MIDDLE SCHOOL	382,988	415,308	415,308	409,843	437,766	437,766	437,766
23.31	TURN OF RIVER MIDDLE SCH	391,241	420,771	420,771	409,178	437,056	437,056	437,056
24.31	SCOFIELD MAGNET MIDDLE S	271,357	285,061	285,061	266,669	284,838	284,838	284,838
26.31	RIPPOWAM MIDDLE SCHOOL	664,707	719,367	719,367	698,507	746,097	746,097	746,097
31.31	STAMFORD HIGH SCHOOL	902,354	930,283	930,283	903,545	965,104	965,104	965,104
32.31	WESTHILL HIGH SCHOOL	821,855	804,552	804,552	914,871	977,202	977,202	977,202
35.31	ACAD OF INFO TECH - AITE	256,778	285,449	285,449	278,872	297,872	297,872	297,872
49.31	ALL DISTRICT	2,682,740	2,736,271	2,736,271	2,097,311	2,240,204	2,240,204	2,240,204
2600	FUNCTION TOTAL	10,499,148	10,966,783	10,966,783	10,252,219	10,950,719	10,950,719	10,950,719
116	CUSTODIAL/MECH. SALARY TOTAL	10,499,148	10,966,783	11,191,783	10,381,315	11,088,610	11,088,610	11,088,610

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	0	24,900	24,900	0	0	0	0
43.22	SPECIAL ED & PUPIL SVCS	213,793	154,500	154,500	208,827	318,271	318,271	318,271
1200	FUNCTION TOTAL	213,793	179,400	179,400	208,827	318,271	318,271	318,271
***1202*	TRANSITION PROGRAMMING							
43.22	SPECIAL ED & PUPIL SVCS	0	0	0	11,154	17,000	17,000	17,000
1202	FUNCTION TOTAL	0	0	0	11,154	17,000	17,000	17,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	25,040	45,789	45,789	30,043	45,789	45,789	45,789
1300	FUNCTION TOTAL	25,040	45,789	45,789	30,043	45,789	45,789	45,789
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	15,764	87,125	87,125	57,165	87,125	87,125	87,125
1400	FUNCTION TOTAL	15,764	87,125	87,125	57,165	87,125	87,125	87,125
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	96,504	97,917	97,917	56,847	86,640	86,640	38,118
2105	FUNCTION TOTAL	96,504	97,917	97,917	56,847	86,640	86,640	38,118
***2210*	IMPROVE INSTRUCTION							
49.28	ALL DISTRICT	0	106,000	106,000	69,550	106,000	106,000	106,000
49.32	ALL DISTRICT	73,993	76,410	76,410	50,135	76,410	76,410	76,410
2210	FUNCTION TOTAL	73,993	182,410	182,410	119,685	182,410	182,410	182,410
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	13,000	10,000	10,000	6,561	10,000	10,000	10,000
2225	FUNCTION TOTAL	13,000	10,000	10,000	6,561	10,000	10,000	10,000
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
03.37	HART MAGNET ELEM SCHOO	40,737	45,218	45,218	30,369	46,284	46,284	46,284

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
17.37	WESTOVER MAGNET ELEM S	55,389	48,909	48,909	26,084	39,755	39,755	
21.37	CLOONAN MIDDLE SCHOOL	47,519	49,009	49,009	63,214	96,344	96,344	96,344
22.37	DOLAN MIDDLE SCHOOL	45,729	48,509	48,509	56,651	86,340	86,340	86,340
23.37	TURN OF RIVER MIDDLE SCH	46,492	49,109	49,109	63,542	96,844	96,844	96,844
24.37	SCOFIELD MAGNET MIDDLE S	45,956	48,909	48,909	61,016	92,993	92,993	48,322
26.37	RIPPOWAM MIDDLE SCHOOL	46,264	48,909	48,909	59,904	91,298	91,298	48,322
31.37	STAMFORD HIGH SCHOOL	327,887	346,160	346,160	301,611	459,682	459,682	342,054
32.37	WESTHILL HIGH SCHOOL	444,544	439,586	439,586	365,192	556,584	556,584	339,816
35.37	ACAD OF INFO TECH - AITE	48,301	48,909	48,909	63,346	96,544	96,544	96,544
49.37	ALL DISTRICT	4,416	15,000	15,000	97,208	378,000	378,000	
2400	FUNCTION TOTAL	1,153,234	1,188,227	1,188,227	1,188,137	2,040,668	2,040,668	1,200,870
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	175,826	321,760	321,760	448,989	454,451	454,451	454,451
2500	FUNCTION TOTAL	175,826	321,760	321,760	448,989	454,451	454,451	454,451
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	116,086	120,986	120,986	78,735	120,000	250,000	185,000
2510	FUNCTION TOTAL	116,086	120,986	120,986	78,735	120,000	250,000	185,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	428,315	728,150	728,150	486,830	741,972	1,051,972	1,051,972
2600	FUNCTION TOTAL	428,315	728,150	728,150	486,830	741,972	1,051,972	1,051,972
117	OTHER SALARY							
	TOTAL	2,311,555	2,961,764	2,961,764	2,692,973	4,104,326	4,544,326	3,591,006

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
*** 1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	65,267	150,000	150,000	132,281	0	0	75,000
43.35	SPECIAL ED & PUPIL SVCS	21,957	50,000	50,000	44,093	0	0	50,000
1200	FUNCTION TOTAL	87,224	200,000	200,000	176,374	0	0	125,000
119	SUPPLEMENTAL PARA							
	TOTAL	87,224	200,000	200,000	176,374	0	0	125,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.14	CLOONAN MIDDLE SCHOOL	4,051	15,800	15,800	14,249	14,897	14,897	14,897
22.14	DOLAN MIDDLE SCHOOL	4,658	15,800	15,800	14,249	14,897	14,897	14,897
23.14	TURN OF RIVER MIDDLE SCH	4,051	15,800	15,800	14,249	14,897	14,897	14,897
24.14	SCOFIELD MAGNET MIDDLE S	4,051	15,800	15,800	14,249	14,897	14,897	14,897
26.14	RIPPOWAM MIDDLE SCHOOL	7,007	15,800	15,800	14,249	14,897	14,897	14,897
21.17	CLOONAN MIDDLE SCHOOL	0	2,000	2,000	1,435	1,500	1,500	1,500
22.17	DOLAN MIDDLE SCHOOL	0	2,000	2,000	1,435	1,500	1,500	1,500
23.17	TURN OF RIVER MIDDLE SCH	0	2,000	2,000	1,435	1,500	1,500	1,500
24.17	SCOFIELD MAGNET MIDDLE S	0	3,000	3,000	1,435	1,500	1,500	1,500
26.17	RIPPOWAM MIDDLE SCHOOL	0	3,000	3,000	1,435	1,500	1,500	1,500
1120	FUNCTION TOTAL	23,818	91,000	91,000	78,420	81,985	81,985	81,985
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	332,266	409,050	409,050	418,572	437,610	437,610	437,610
32.09	WESTHILL HIGH SCHOOL	413,538	495,545	495,545	498,782	521,469	521,469	521,469
31.14	STAMFORD HIGH SCHOOL	0	12,000	10,000	4,304	4,500	4,500	4,500
32.14	WESTHILL HIGH SCHOOL	2,669	12,000	4,181	4,304	4,500	4,500	4,500
35.14	ACAD OF INFO TECH - AITE	9,496	7,500	7,500	4,304	4,500	4,500	4,500
31.17	STAMFORD HIGH SCHOOL	100,532	93,000	93,000	97,084	101,500	101,500	101,500
32.17	WESTHILL HIGH SCHOOL	75,160	93,000	93,000	97,084	101,500	101,500	101,500
35.17	ACAD OF INFO TECH - AITE	0	5,000	5,000	4,783	5,000	5,000	5,000
35.19	ACAD OF INFO TECH - AITE	0	5,000	5,000	4,783	5,000	5,000	5,000
1130	FUNCTION TOTAL	933,661	1,132,095	1,122,276	1,134,000	1,185,579	1,185,579	1,185,579
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	289,816	353,980	353,980	338,580	353,980	353,980	353,980
1300	FUNCTION TOTAL	289,816	353,980	353,980	338,580	353,980	353,980	353,980
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	5,000	5,000	4,783	5,000	5,000	5,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2101	FUNCTION TOTAL	0	5,000	5,000	4,783	5,000	5,000	5,000
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	20,000	20,000	7,174	7,500	7,500	7,500
2105	FUNCTION TOTAL	0	20,000	20,000	7,174	7,500	7,500	7,500
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	140,240	0	0	43,042	45,000	45,000	45,000
2106	FUNCTION TOTAL	140,240	0	0	43,042	45,000	45,000	45,000
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.32	ALL DISTRICT	0	3,000	3,000	2,869	3,000	3,000	3,000
49.33	ALL DISTRICT	0	0	0	14,347	15,000	15,000	15,000
2300	FUNCTION TOTAL	0	3,000	3,000	17,216	18,000	18,000	18,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	36,917	7,500	7,500	33,477	35,000	35,000	35,000
2500	FUNCTION TOTAL	36,917	7,500	7,500	33,477	35,000	35,000	35,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	0	7,500	7,500	7,174	7,500	7,500	7,500
2520	FUNCTION TOTAL	0	7,500	7,500	7,174	7,500	7,500	7,500
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	137,435	100,000	100,000	95,649	100,000	100,000	100,000
2600	FUNCTION TOTAL	137,435	100,000	100,000	95,649	100,000	100,000	100,000
120	TEMPORARY P/T SALARY TOTAL	1,561,887	1,720,075	1,710,256	1,759,515	1,839,544	1,839,544	1,839,544

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	28,771	56,000	56,000	8,691	56,000	56,000	56,000
1300	FUNCTION TOTAL	28,771	56,000	56,000	8,691	56,000	56,000	56,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,547,197	1,650,000	1,650,000	2,882,342	1,699,500	1,699,500	1,699,500
2600	FUNCTION TOTAL	1,547,197	1,650,000	1,650,000	2,882,342	1,699,500	1,699,500	1,699,500
121	CUSTODIAL/MECH. O/T							
	TOTAL	1,575,968	1,706,000	1,706,000	2,891,033	1,755,500	1,755,500	1,755,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	6,028	16,864	16,864	22,090	16,864	16,864	16,864
1300	FUNCTION TOTAL	6,028	16,864	16,864	22,090	16,864	16,864	16,864
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	12,906	10,000	10,000	28,756	10,000	10,000	10,000
2300	FUNCTION TOTAL	12,906	10,000	10,000	28,756	10,000	10,000	10,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
49.35	ALL DISTRICT	46,854	0	0	444,534	45,000	45,000	45,000
49.37	ALL DISTRICT	103,591	190,000	190,000	268,604	190,000	190,000	190,000
2400	FUNCTION TOTAL	150,445	190,000	190,000	713,138	235,000	235,000	235,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	158,754	75,000	75,000	258,148	125,000	125,000	125,000
2500	FUNCTION TOTAL	158,754	75,000	75,000	258,148	125,000	125,000	125,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	3,104	7,500	7,500	11,110	7,500	7,500	7,500
2600	FUNCTION TOTAL	3,104	7,500	7,500	11,110	7,500	7,500	7,500
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	4,857	9,200	9,200	5,359	9,200	9,200	9,200
2700	FUNCTION TOTAL	4,857	9,200	9,200	5,359	9,200	9,200	9,200
122	CLERICAL O/T							
	TOTAL	336,094	308,564	308,564	1,038,601	403,564	403,564	403,564

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
49.09	ALL DISTRICT	10,830	45,000	45,000	53,174	50,000	50,000	50,000
1130	FUNCTION TOTAL	10,830	45,000	45,000	53,174	50,000	50,000	50,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	11,424	29,000	29,000	31,890	30,000	30,000	30,000
1300	FUNCTION TOTAL	11,424	29,000	29,000	31,890	30,000	30,000	30,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	4,420	50,000	50,000	2,741	50,000	50,000	50,000
2500	FUNCTION TOTAL	4,420	50,000	50,000	2,741	50,000	50,000	50,000
123	POLICE AND FIRE O/T TOTAL	26,674	124,000	124,000	87,805	130,000	130,000	130,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	152,015	165,000	165,000	156,900	165,000	165,000	165,000
2590	FUNCTION TOTAL	152,015	165,000	165,000	156,900	165,000	165,000	165,000
201	CLOTHING/TOOL ALLOWANCE							
	TOTAL	152,015	165,000	165,000	156,900	165,000	165,000	165,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	32,759,053	33,635,602	33,635,602	34,635,602	36,350,412	36,761,412	35,067,719
2500	FUNCTION TOTAL	32,759,053	33,635,602	33,635,602	34,635,602	36,350,412	36,761,412	35,067,719
202	HEALTH/HOSPITAL INS							
	TOTAL	32,759,053	33,635,602	33,635,602	34,635,602	36,350,412	36,761,412	35,067,719

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,645,387	3,835,600	3,835,600	3,788,872	3,857,410	3,857,410	3,931,490
2500	FUNCTION TOTAL	3,645,387	3,835,600	3,835,600	3,788,872	3,857,410	3,857,410	3,931,490
207	SOCIAL SECURITY							
	TOTAL	3,645,387	3,835,600	3,835,600	3,788,872	3,857,410	3,857,410	3,931,490

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	316,236	200,000	200,000	96,492	215,000	215,000	115,000
2500	FUNCTION TOTAL	316,236	200,000	200,000	96,492	215,000	215,000	115,000
208	UNEMPLOYMENT COMP							
	TOTAL	316,236	200,000	200,000	96,492	215,000	215,000	115,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	74,646	171,000	171,000	126,430	171,000	171,000	171,000
2500	FUNCTION TOTAL	74,646	171,000	171,000	126,430	171,000	171,000	171,000
215	TUITION REIMBURSEMENT							
	TOTAL	74,646	171,000	171,000	126,430	171,000	171,000	171,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,384,000	3,434,000	3,434,000	3,577,030	3,796,000	3,796,000	3,254,057
2500	FUNCTION TOTAL	3,384,000	3,434,000	3,434,000	3,577,030	3,796,000	3,796,000	3,254,057
***2590*	CENTRAL SVCES - MISC. BENEFIT							
49.31	ALL DISTRICT	258,281	250,000	250,000	259,136	275,000	275,000	275,000
2590	FUNCTION TOTAL	258,281	250,000	250,000	259,136	275,000	275,000	275,000
230	PENSION							
	TOTAL	3,642,281	3,684,000	3,684,000	3,836,166	4,071,000	4,071,000	3,529,057

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	3,212,400	3,338,661	3,338,661	3,339,000	3,063,000	3,063,000	2,659,539
2500	FUNCTION TOTAL	3,212,400	3,338,661	3,338,661	3,339,000	3,063,000	3,063,000	2,659,539
231	OPEB							
	TOTAL	3,212,400	3,338,661	3,338,661	3,339,000	3,063,000	3,063,000	2,659,539

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,119,231	2,189,145	2,189,145	2,189,145	2,384,141	2,384,141	2,410,961
2500	FUNCTION TOTAL	2,119,231	2,189,145	2,189,145	2,189,145	2,384,141	2,384,141	2,410,961
260	WORKERS COMPENSATION							
	TOTAL	2,119,231	2,189,145	2,189,145	2,189,145	2,384,141	2,384,141	2,410,961

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1105*	PRE-KINDERGARTEN								
58.64	WILLIAM PITT CTR - PRE-K	0	5,000	5,000	905	5,000	5,000	5,000	5,000
1105	FUNCTION TOTAL	0	5,000	5,000	905	5,000	5,000	5,000	5,000
***1110*	ELEMENTARY INSTRUCTION								
02.05	DAVENPORT RIDGE ELEM SC	0	4,000	4,000	0	0	0	0	0
03.05	HART MAGNET ELEM SCHOO	0	5,000	5,000	879	4,857	4,857	4,857	4,857
04.05	TOQUAM MAGNET ELEM SCH	56	6,839	6,839	1,206	6,666	6,666	6,666	6,666
06.05	NEWFIELD ELEM SCHOOL	0	1,000	1,000	181	1,000	1,000	1,000	1,000
07.05	NORTHEAST ELEM SCHOOL	0	975	975	176	975	975	975	975
13.05	SPRINGDALE ELEM SCHOOL	0	6,000	6,000	0	0	0	0	0
14.05	STARK ELEMENTARY SCHOO	0	2,000	2,000	452	2,500	2,500	2,500	2,500
15.05	STILLMEADOW ELEM SCHOO	0	1,500	1,500	0	0	0	0	0
05.37	K. T. MURPHY ELEM SCHOOL	0	2,000	2,000	260	1,441	1,441	1,441	1,441
1110	FUNCTION TOTAL	56	29,314	29,314	3,154	17,439	17,439	17,439	17,439
***1120*	MIDDLE SCHOOL INSTRUCTION								
46.15	DW CURRIC & INSTRUCTION	0	33,400	33,400	34,758	33,400	33,400	33,400	33,400
21.37	CLOONAN MIDDLE SCHOOL	2,459	500	500	88	488	488	488	488
22.37	DOLAN MIDDLE SCHOOL	1,959	5,000	5,000	946	5,233	5,233	5,233	5,233
23.37	TURN OF RIVER MIDDLE SCH	572	1,361	1,361	248	1,374	1,374	1,374	1,374
1120	FUNCTION TOTAL	4,990	40,261	40,261	36,040	40,495	40,495	40,495	40,495
***1130*	HIGH SCHOOL INSTRUCTION								
31.09	STAMFORD HIGH SCHOOL	0	1,000	1,000	181	1,000	1,000	1,000	1,000
49.09	ALL DISTRICT	162,260	190,000	190,000	195,109	190,000	190,000	190,000	190,000
31.13	STAMFORD HIGH SCHOOL	0	0	0	5,699	31,500	31,500	31,500	31,500
32.13	WESTHILL HIGH SCHOOL	4,500	4,755	6,700	826	4,563	4,563	4,563	4,563
31.27	STAMFORD HIGH SCHOOL	0	1,000	1,000	181	1,000	1,000	1,000	1,000
31.37	STAMFORD HIGH SCHOOL	3,177	5,132	5,132	979	5,410	5,410	5,410	5,410
1130	FUNCTION TOTAL	169,937	201,887	203,832	202,975	233,473	233,473	233,473	233,473

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	30,200	14,000	14,000	3,438	19,000	19,000	19,000
1200	FUNCTION TOTAL	30,200	14,000	14,000	3,438	19,000	19,000	19,000
***1251*	ESL							
49.28	ALL DISTRICT	5,000	7,500	7,500	905	5,000	5,000	5,000
1251	FUNCTION TOTAL	5,000	7,500	7,500	905	5,000	5,000	5,000
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	5,000	5,000	905	5,000	5,000	5,000
1260	FUNCTION TOTAL	0	5,000	5,000	905	5,000	5,000	5,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	10,600	13,050	13,050	2,361	13,050	13,050	13,050
1300	FUNCTION TOTAL	10,600	13,050	13,050	2,361	13,050	13,050	13,050
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	0	15,000	15,000	1,809	10,000	10,000	10,000
1400	FUNCTION TOTAL	0	15,000	15,000	1,809	10,000	10,000	10,000
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	5,500	6,000	6,000	0	0	0	0
2105	FUNCTION TOTAL	5,500	6,000	6,000	0	0	0	0
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	40,461	15,000	15,000	2,714	15,000	15,000	15,000
2106	FUNCTION TOTAL	40,461	15,000	15,000	2,714	15,000	15,000	15,000
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	10,825	116,000	116,000	47,336	96,000	96,000	96,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2108	FUNCTION TOTAL	10,825	116,000	116,000	47,336	96,000	96,000	96,000
***2109*	EXTENDED WARRANTY SPED SVCS							
43.22	SPECIAL ED & PUPIL SVCS	5,368	0	0	0	0	0	0
2109	FUNCTION TOTAL	5,368	0	0	0	0	0	0
***2210*	IMPROVE INSTRUCTION							
46.14	DW CURRIC & INSTRUCTION	0	1,500	1,500	272	1,500	1,500	1,500
49.28	ALL DISTRICT	0	2,000	2,000	361	2,000	2,000	2,000
46.32	DW CURRIC & INSTRUCTION	19,050	0	3,358	0	0	0	0
2210	FUNCTION TOTAL	19,050	3,500	6,858	633	3,500	3,500	3,500
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	38,799	55,000	55,000	54,686	115,000	115,000	115,000
2225	FUNCTION TOTAL	38,799	55,000	55,000	54,686	115,000	115,000	115,000
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	8,940	35,000	35,000	1,809	10,000	10,000	10,000
2300	FUNCTION TOTAL	8,940	35,000	35,000	1,809	10,000	10,000	10,000
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
49.37	ALL DISTRICT	10,100	5,000	5,000	1,448	8,000	8,000	8,000
2400	FUNCTION TOTAL	10,100	5,000	5,000	1,448	8,000	8,000	8,000
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	319,694	279,700	279,481	389,581	3,917,714	3,917,714	309,700
2500	FUNCTION TOTAL	319,694	279,700	279,481	389,581	3,917,714	3,917,714	309,700
***2510*	CENTRAL SVCS - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	21,685	55,000	55,000	45,603	55,000	135,000	95,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2510	FUNCTION TOTAL	21,685	55,000	55,000	45,603	55,000	135,000	95,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	21,000	60,000	50,000	9,046	50,000	50,000	50,000
2520	FUNCTION TOTAL	21,000	60,000	50,000	9,046	50,000	50,000	50,000
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	12,401	18,500	18,500	33,646	18,500	18,500	18,500
2700	FUNCTION TOTAL	12,401	18,500	18,500	33,646	18,500	18,500	18,500
321	IN-DIST PD - CONTR. SVS							
	TOTAL	734,606	979,712	974,796	838,994	4,637,171	4,717,171	1,069,157

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	4,799	3,650	3,650	3,766	3,650	3,650	3,650
32.09	WESTHILL HIGH SCHOOL	0	3,650	3,650	0	3,650	3,650	3,650
1130	FUNCTION TOTAL	4,799	7,300	7,300	3,766	7,300	7,300	7,300
***1200*	ALL SPECIAL EDUCATION							
12.22	CHARTER SCH FOR EXCELLE	177,443	175,000	175,000	231,949	310,000	310,000	310,000
43.22	SPECIAL ED & PUPIL SVCS	4,801,205	5,474,638	5,474,638	5,830,447	6,399,708	6,399,708	6,399,708
55.22	RIPPOWAM - PRE-K	0	46,950	46,950	2,081	5,000	5,000	5,000
1200	FUNCTION TOTAL	4,978,648	5,696,588	5,696,588	6,064,477	6,714,708	6,714,708	6,714,708
***2100*	SUPPORT SVCES - STUDENTS							
49.49	ALL DISTRICT	179,172	179,172	179,172	179,172	179,172	179,172	179,172
2100	FUNCTION TOTAL	179,172	179,172	179,172	179,172	179,172	179,172	179,172
323	PUPIL SERVICES TOTAL	5,162,619	5,883,060	5,883,060	6,247,415	6,901,180	6,901,180	6,901,180

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	422,504	250,000	250,000	258,000	300,000	300,000	300,000
1200	FUNCTION TOTAL	422,504	250,000	250,000	258,000	300,000	300,000	300,000
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	62,191	125,000	109,500	103,916	125,000	125,000	125,000
2300	FUNCTION TOTAL	62,191	125,000	109,500	103,916	125,000	125,000	125,000
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	157,523	158,000	158,000	156,000	158,000	158,000	158,000
49.35	ALL DISTRICT	217,354	55,000	55,000	102,141	55,000	55,000	55,000
2500	FUNCTION TOTAL	374,877	213,000	213,000	258,141	213,000	213,000	213,000
324	LEGAL SERVICES TOTAL	859,572	588,000	572,500	620,057	638,000	638,000	638,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	2,088,545	1,825,000	1,600,000	1,962,499	2,295,500	2,295,500	2,045,500
2600	FUNCTION TOTAL	2,088,545	1,825,000	1,600,000	1,962,499	2,295,500	2,295,500	2,045,500
326	CONTR. SVCS - BUILDINGS							
	TOTAL	2,088,545	1,825,000	1,600,000	1,962,499	2,295,500	2,295,500	2,045,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.19	STAMFORD HIGH SCHOOL	0	0	24,000	48,521	20,000	20,000	20,000
1130	FUNCTION TOTAL	0	0	24,000	48,521	20,000	20,000	20,000
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	3,500	12,000	12,000	12,959	10,000	10,000	10,000
2104	FUNCTION TOTAL	3,500	12,000	12,000	12,959	10,000	10,000	10,000
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	7,500	0	0	0	0	0	0
2300	FUNCTION TOTAL	7,500	0	0	0	0	0	0
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
32.37	WESTHILL HIGH SCHOOL	3,425	3,804	3,804	4,770	3,651	3,651	3,651
2400	FUNCTION TOTAL	3,425	3,804	3,804	4,770	3,651	3,651	3,651
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	1,663	0	0	0	0	0	0
2520	FUNCTION TOTAL	1,663	0	0	0	0	0	0
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	30,399	0	0	0	0	0	0
2700	FUNCTION TOTAL	30,399	0	0	0	0	0	0
330	OTHER PROF AND TECH SVS							
	TOTAL	46,487	15,804	39,804	66,250	33,651	33,651	33,651

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	111,561	111,562	111,562	118,875	119,370	119,370	119,370
03.31	HART MAGNET ELEM SCHOO	117,838	126,576	126,576	125,565	126,087	126,087	126,087
04.31	TOQUAM MAGNET ELEM SCH	127,368	127,399	127,399	135,720	136,284	136,284	136,284
05.31	K. T. MURPHY ELEM SCHOOL	48,875	65,501	65,501	52,080	52,296	52,296	52,296
06.31	NEWFIELD ELEM SCHOOL	60,412	78,851	78,851	64,374	64,641	64,641	64,641
07.31	NORTHEAST ELEM SCHOOL	73,457	98,471	98,471	78,273	78,599	78,599	78,599
09.31	STRAWBERRY HILL AN EXTE	85,047	118,351	118,351	120,706	121,208	121,208	121,208
10.31	ROGERS INTERNATL SCHOO	240,440	244,521	244,521	256,205	257,271	257,271	257,271
11.31	ROXBURY ELEMENTARY SCH	83,178	91,234	91,234	88,631	89,000	89,000	89,000
13.31	SPRINGDALE ELEM SCHOOL	105,626	115,762	115,762	112,552	113,020	113,020	113,020
14.31	STARK ELEMENTARY SCHOO	106,719	146,258	146,258	113,716	114,189	114,189	114,189
15.31	STILLMEADOW ELEM SCHOO	105,903	137,863	137,863	112,846	113,316	113,316	113,316
17.31	WESTOVER MAGNET ELEM S	108,972	155,695	155,695	155,050	155,695	155,695	155,695
21.31	CLOONAN MIDDLE SCHOOL	137,240	137,242	137,242	146,239	146,847	146,847	146,847
22.31	DOLAN MIDDLE SCHOOL	47,579	57,117	57,117	50,699	50,910	50,910	50,910
23.31	TURN OF RIVER MIDDLE SCH	89,606	103,983	103,983	95,481	95,878	95,878	95,878
24.31	SCOFIELD MAGNET MIDDLE S	219,490	245,202	245,202	233,881	234,854	234,854	234,854
26.31	RIPPOWAM MIDDLE SCHOOL	133,491	177,041	177,041	142,243	142,835	142,835	142,835
31.31	STAMFORD HIGH SCHOOL	389,630	489,392	489,392	415,178	416,904	416,904	416,904
32.31	WESTHILL HIGH SCHOOL	473,601	603,426	603,426	504,654	506,753	506,753	506,753
35.31	ACAD OF INFO TECH - AITE	203,448	253,451	253,451	216,788	217,689	217,689	217,689
43.31	SPECIAL ED & PUPIL SVCS	596	47,712	47,712	635	638	638	638
2600	FUNCTION TOTAL	3,070,077	3,732,610	3,732,610	3,340,391	3,354,284	3,354,284	3,354,284
411	ELECTRICITY - NONHEAT TOTAL	3,070,077	3,732,610	3,732,610	3,340,391	3,354,284	3,354,284	3,354,284

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
03.31	HART MAGNET ELEM SCHOO	18,181	0	0	19,418	0	0	0
04.31	TOQUAM MAGNET ELEM SCH	3,476	0	0	3,712	0	0	0
05.31	K. T. MURPHY ELEM SCHOOL	3,464	0	0	3,700	0	0	0
07.31	NORTHEAST ELEM SCHOOL	9,727	0	0	10,388	0	0	0
11.31	ROXBURY ELEMENTARY SCH	14,588	0	0	15,581	0	0	0
13.31	SPRINGDALE ELEM SCHOOL	3,463	0	0	3,699	0	0	0
14.31	STARK ELEMENTARY SCHOO	17,754	0	0	18,962	0	0	0
17.31	WESTOVER MAGNET ELEM S	2,347	0	0	2,507	0	0	0
21.31	CLOONAN MIDDLE SCHOOL	5,532	0	0	5,908	0	0	0
22.31	DOLAN MIDDLE SCHOOL	3,259	0	0	3,481	0	0	0
23.31	TURN OF RIVER MIDDLE SCH	5,235	0	0	5,591	0	0	0
26.31	RIPPOWAM MIDDLE SCHOOL	6,862	0	0	7,329	0	0	0
31.31	STAMFORD HIGH SCHOOL	1,911	0	0	2,041	0	0	0
32.31	WESTHILL HIGH SCHOOL	742	0	0	793	0	0	0
2600	FUNCTION TOTAL	96,541	0	0	103,110	0	0	0
412	GAS - NONHEAT TOTAL	96,541	0	0	103,110	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	4,691	5,416	5,416	4,708	4,832	4,832	4,832
03.31	HART MAGNET ELEM SCHOO	5,654	8,276	8,276	5,675	5,824	5,824	5,824
04.31	TOQUAM MAGNET ELEM SCH	9,017	9,317	9,317	9,050	9,288	9,288	9,288
05.31	K. T. MURPHY ELEM SCHOOL	7,690	12,668	12,668	7,719	7,921	7,921	7,921
06.31	NEWFIELD ELEM SCHOOL	8,430	10,450	10,450	8,461	8,683	8,683	8,683
07.31	NORTHEAST ELEM SCHOOL	3,545	4,474	4,474	3,557	3,651	3,651	3,651
09.31	STRAWBERRY HILL AN EXTE	7,431	7,961	7,961	7,458	7,654	7,654	7,654
10.31	ROGERS INTERNATL SCHOO	6,217	9,020	9,020	6,240	6,404	6,404	6,404
11.31	ROXBURY ELEMENTARY SCH	3,857	5,816	5,816	3,871	3,973	3,973	3,973
13.31	SPRINGDALE ELEM SCHOOL	10,567	12,563	12,563	10,606	10,884	10,884	10,884
14.31	STARK ELEMENTARY SCHOO	4,459	6,286	6,286	4,476	4,593	4,593	4,593
15.31	STILLMEADOW ELEM SCHOO	6,897	8,612	8,612	6,922	7,104	7,104	7,104
17.31	WESTOVER MAGNET ELEM S	6,055	8,647	8,647	8,426	8,647	8,647	8,647
21.31	CLOONAN MIDDLE SCHOOL	6,838	9,939	9,939	6,863	7,043	7,043	7,043
22.31	DOLAN MIDDLE SCHOOL	4,868	7,484	7,484	4,886	5,014	5,014	5,014
23.31	TURN OF RIVER MIDDLE SCH	7,155	8,077	8,077	7,182	7,370	7,370	7,370
24.31	SCOFIELD MAGNET MIDDLE S	8,145	7,772	7,772	8,175	8,389	8,389	8,389
26.31	RIPPOWAM MIDDLE SCHOOL	18,223	17,948	17,948	18,290	18,770	18,770	18,770
31.31	STAMFORD HIGH SCHOOL	16,504	21,975	21,975	16,565	16,999	16,999	16,999
32.31	WESTHILL HIGH SCHOOL	17,573	25,828	25,828	17,638	18,100	18,100	18,100
35.31	ACAD OF INFO TECH - AITE	9,552	7,709	7,709	9,588	9,839	9,839	9,839
49.31	ALL DISTRICT	135,916	142,484	142,484	136,415	139,993	139,993	139,993
2600	FUNCTION TOTAL	309,284	358,722	358,722	312,771	320,975	320,975	320,975
413	WATER							
	TOTAL	309,284	358,722	358,722	312,771	320,975	320,975	320,975

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
46.15	DW CURRIC & INSTRUCTION	0	2,500	2,500	3,886	2,500	2,500	2,500
1120	FUNCTION TOTAL	0	2,500	2,500	3,886	2,500	2,500	2,500
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	9,059	18,000	18,000	27,982	18,000	18,000	18,000
32.09	WESTHILL HIGH SCHOOL	14,088	19,000	19,000	27,204	17,500	17,500	17,500
46.15	DW CURRIC & INSTRUCTION	817	5,678	5,678	9,327	6,000	6,000	6,000
32.23	WESTHILL HIGH SCHOOL	0	1,000	1,000	1,492	960	960	960
1130	FUNCTION TOTAL	23,964	43,678	43,678	66,005	42,460	42,460	42,460
***1201*	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	9,800	9,800	15,234	9,800	9,800	9,800
1201	FUNCTION TOTAL	0	9,800	9,800	15,234	9,800	9,800	9,800
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	34,959	40,000	40,000	62,181	40,000	40,000	40,000
2225	FUNCTION TOTAL	34,959	40,000	40,000	62,181	40,000	40,000	40,000
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	51,636	49,500	49,500	73,840	47,500	47,500	47,500
2300	FUNCTION TOTAL	51,636	49,500	49,500	73,840	47,500	47,500	47,500
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	1,471,084	2,003,500	2,003,500	3,354,456	2,157,850	2,157,850	2,157,850
2600	FUNCTION TOTAL	1,471,084	2,003,500	2,003,500	3,354,456	2,157,850	2,157,850	2,157,850
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	731	15,000	15,000	23,318	15,000	15,000	15,000
2700	FUNCTION TOTAL	731	15,000	15,000	23,318	15,000	15,000	15,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
420	REPAIR,MAINT & CLEANING							
	TOTAL	1,582,374	2,163,978	2,163,978	3,598,920	2,315,110	2,315,110	2,315,110

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1120*	MIDDLE SCHOOL INSTRUCTION							
23.37	TURN OF RIVER MIDDLE SCH	0	4,538	4,538	4,155	4,580	4,580	4,580
1120	FUNCTION TOTAL	0	4,538	4,538	4,155	4,580	4,580	4,580
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	66,421	84,008	84,008	77,084	239,859	239,859	84,008
1300	FUNCTION TOTAL	66,421	84,008	84,008	77,084	239,859	239,859	84,008
***2210*	IMPROVE INSTRUCTION							
46.13	DW CURRIC & INSTRUCTION	124,190	0	11,610	0	0	0	0
2210	FUNCTION TOTAL	124,190	0	11,610	0	0	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	3,000	6,000	6,000	5,443	6,000	6,000	6,000
2225	FUNCTION TOTAL	3,000	6,000	6,000	5,443	6,000	6,000	6,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	0	6,000	6,000	6,118	0	0	0
32.37	WESTHILL HIGH SCHOOL	4,094	6,000	6,000	4,214	0	0	0
2400	FUNCTION TOTAL	4,094	12,000	12,000	10,332	0	0	0
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	193,158	152,500	152,500	319,412	208,575	208,575	208,575
2600	FUNCTION TOTAL	193,158	152,500	152,500	319,412	208,575	208,575	208,575
440	RENTALS							
	TOTAL	390,863	259,046	270,656	416,426	459,014	459,014	303,163

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	685,496	600,000	600,000	523,904	618,000	618,000	618,000
2600	FUNCTION TOTAL	685,496	600,000	600,000	523,904	618,000	618,000	618,000
***2601*	PLANT MANAGEMENT							
49.31	ALL DISTRICT	588,750	573,750	573,750	573,750	558,750	558,750	558,750
2601	FUNCTION TOTAL	588,750	573,750	573,750	573,750	558,750	558,750	558,750
450	CONSTRUCTION SVCS TOTAL	1,274,246	1,173,750	1,173,750	1,097,654	1,176,750	1,176,750	1,176,750

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	480,266	342,225	342,225	566,185	352,500	352,500	352,500
2600	FUNCTION TOTAL	480,266	342,225	342,225	566,185	352,500	352,500	352,500
452	GROUNDS MAINTENANCE							
	TOTAL	480,266	342,225	342,225	566,185	352,500	352,500	352,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.18	ALL DISTRICT	156,076	622,847	622,847	593,418	629,075	629,075	629,075
35.39	ACAD OF INFO TECH - AITE	0	0	0	225,190	238,722	238,722	238,722
49.39	ALL DISTRICT	9,597,867	10,549,314	10,549,314	11,469,345	12,152,518	12,152,518	12,152,518
49.41	ALL DISTRICT	2,610,384	4,136,846	4,136,846	2,398,887	2,543,032	2,543,032	2,543,032
2700	FUNCTION TOTAL	12,364,327	15,309,007	15,309,007	14,686,840	15,563,347	15,563,347	15,563,347
***2702*	PUPIL TRANSPORT - SPED IN-DISTRICT							
43.39	SPECIAL ED & PUPIL SVCS	3,924,463	4,591,683	4,591,683	4,206,845	4,459,627	4,459,627	4,459,627
2702	FUNCTION TOTAL	3,924,463	4,591,683	4,591,683	4,206,845	4,459,627	4,459,627	4,459,627
***2710*	PUPIL TRANSPORT - MCKINNEY VENT							
49.39	ALL DISTRICT	67,820	60,000	60,000	57,165	60,600	60,600	60,600
2710	FUNCTION TOTAL	67,820	60,000	60,000	57,165	60,600	60,600	60,600
***2712*	PUPIL TRANSPORT - SPED OOD							
43.18	SPECIAL ED & PUPIL SVCS	5,908	0	0	0	6,000	6,000	6,000
43.39	SPECIAL ED & PUPIL SVCS	2,172,905	2,862,198	2,862,198	2,662,423	2,822,403	2,822,403	2,822,403
2712	FUNCTION TOTAL	2,178,813	2,862,198	2,862,198	2,662,423	2,828,403	2,828,403	2,828,403
***2732*	PUPIL TRANSPORT - PARENT REIMBUR							
43.22	SPECIAL ED & PUPIL SVCS	0	35,000	35,000	33,016	35,000	35,000	35,000
2732	FUNCTION TOTAL	0	35,000	35,000	33,016	35,000	35,000	35,000
510	PUPIL TRANSPORTATION TOTAL	18,535,423	22,857,888	22,857,888	21,646,289	22,946,977	22,946,977	22,946,977

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2704*	PUPIL TRANSPORT - FIELD TRIPS							
04.01	TOQUAM MAGNET ELEM SCH	0	15,500	15,500	851	15,500	15,500	15,500
31.09	STAMFORD HIGH SCHOOL	46,925	45,000	45,000	74,957	50,000	50,000	50,000
32.09	WESTHILL HIGH SCHOOL	64,019	64,000	64,000	79,893	67,900	67,900	67,900
49.09	ALL DISTRICT	0	7,500	7,500	2,182	7,500	7,500	7,500
32.13	WESTHILL HIGH SCHOOL	0	5,706	5,706	2,695	5,476	5,476	5,476
31.27	STAMFORD HIGH SCHOOL	0	0	0	0	6,400	6,400	6,400
34.29	ANCHOR - HARBOR LANDING	0	5,160	5,160	2,728	8,000	8,000	8,000
02.39	DAVENPORT RIDGE ELEM SC	0	1,100	1,100	987	1,100	1,100	1,100
03.39	HART MAGNET ELEM SCHOO	0	1,100	1,100	987	1,100	1,100	1,100
04.39	TOQUAM MAGNET ELEM SCH	0	1,100	1,100	382	1,100	1,100	1,100
05.39	K. T. MURPHY ELEM SCHOOL	0	1,100	1,100	382	1,100	1,100	1,100
06.39	NEWFIELD ELEM SCHOOL	0	1,100	1,100	382	1,100	1,100	1,100
07.39	NORTHEAST ELEM SCHOOL	0	1,100	1,100	382	1,100	1,100	1,100
10.39	ROGERS INTERNATL SCHOO	0	1,100	1,100	382	1,100	1,100	1,100
11.39	ROXBURY ELEMENTARY SCH	0	1,100	1,100	382	1,100	1,100	1,100
13.39	SPRINGDALE ELEM SCHOOL	0	1,100	1,100	382	1,100	1,100	1,100
14.39	STARK ELEMENTARY SCHOO	0	1,100	1,100	382	1,100	1,100	1,100
15.39	STILLMEADOW ELEM SCHOO	0	1,100	1,100	382	1,100	1,100	1,100
17.39	WESTOVER MAGNET ELEM S	0	1,100	1,100	382	1,100	1,100	1,100
21.39	CLOONAN MIDDLE SCHOOL	0	2,200	2,200	491	2,200	2,200	2,200
22.39	DOLAN MIDDLE SCHOOL	0	2,200	2,200	491	2,200	2,200	2,200
23.39	TURN OF RIVER MIDDLE SCH	0	2,200	2,200	491	2,200	2,200	2,200
24.39	SCOFIELD MAGNET MIDDLE S	0	2,200	2,200	491	2,200	2,200	2,200
26.39	RIPPOWAM MIDDLE SCHOOL	0	2,200	2,200	491	2,200	2,200	2,200
31.39	STAMFORD HIGH SCHOOL	0	3,500	3,500	1,637	3,500	3,500	3,500
32.39	WESTHILL HIGH SCHOOL	0	3,500	3,500	1,637	3,500	3,500	3,500
35.39	ACAD OF INFO TECH - AITE	0	2,500	2,500	1,637	2,500	2,500	2,500
49.39	ALL DISTRICT	0	4,000	4,000	1,637	4,000	4,000	4,000
2704	FUNCTION TOTAL	110,944	180,566	180,566	178,103	198,476	198,476	198,476

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
511	PUPIL TRANS/FIELD TRIPS							
	TOTAL	110,944	180,566	180,566	178,103	198,476	198,476	198,476

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	1,479,818	1,735,591	1,735,591	1,735,591	2,242,847	2,242,847	2,152,676
2300	FUNCTION TOTAL	1,479,818	1,735,591	1,735,591	1,735,591	2,242,847	2,242,847	2,152,676
520	INSURANCE - RISK MGMT F							
	TOTAL	1,479,818	1,735,591	1,735,591	1,735,591	2,242,847	2,242,847	2,152,676

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	286,944	355,000	355,000	328,758	348,000	348,000	348,000
2300	FUNCTION TOTAL	286,944	355,000	355,000	328,758	348,000	348,000	348,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	45,000	45,000	45,000	42,512	45,000	45,000	45,000
2600	FUNCTION TOTAL	45,000	45,000	45,000	42,512	45,000	45,000	45,000
530	TELEPHONE							
	TOTAL	331,944	400,000	400,000	371,270	393,000	393,000	393,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
15.37	STILLMEADOW ELEM SCHOO	0	558	558	307	558	558	558
1110	FUNCTION TOTAL	0	558	558	307	558	558	558
***1130*	HIGH SCHOOL INSTRUCTION							
31.37	STAMFORD HIGH SCHOOL	0	10,000	10,000	5,814	5,543	5,543	5,543
1130	FUNCTION TOTAL	0	10,000	10,000	5,814	5,543	5,543	5,543
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	579	1,500	1,500	827	1,500	1,500	1,500
2105	FUNCTION TOTAL	579	1,500	1,500	827	1,500	1,500	1,500
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	50,857	135,215	135,215	63,410	115,000	115,000	115,000
2300	FUNCTION TOTAL	50,857	135,215	135,215	63,410	115,000	115,000	115,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	4,490	25,927	12,922	15,072	17,334	17,334	17,334
32.37	WESTHILL HIGH SCHOOL	11,000	19,015	11,860	10,062	18,249	18,249	18,249
2400	FUNCTION TOTAL	15,490	44,942	24,782	25,134	35,583	35,583	35,583
531	POSTAGE							
	TOTAL	66,926	192,215	172,055	95,492	158,184	158,184	158,184

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.33	ALL DISTRICT	4,658	2,000	2,000	2,375	5,500	5,500	5,500	
2300	FUNCTION TOTAL	4,658	2,000	2,000	2,375	5,500	5,500	5,500	
***2500*	CENTRAL SVCES - GNL ADMINISTRATI								
49.35	ALL DISTRICT	5,011	5,000	5,000	4,752	5,000	5,000	5,000	
2500	FUNCTION TOTAL	5,011	5,000	5,000	4,752	5,000	5,000	5,000	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	7,993	16,000	16,000	15,205	13,000	13,000	13,000	
2510	FUNCTION TOTAL	7,993	16,000	16,000	15,205	13,000	13,000	13,000	
540	ADVERTISING								
	TOTAL	17,662	23,000	23,000	22,332	23,500	23,500	23,500	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	18,484	40,000	39,530	25,478	40,000	40,000	40,000
2500	FUNCTION TOTAL	18,484	40,000	39,530	25,478	40,000	40,000	40,000
541	RECRUITMENT/RETENTION							
	TOTAL	18,484	40,000	39,530	25,478	40,000	40,000	40,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.11	STAMFORD HIGH SCHOOL	1,000	1,283	1,283	1,285	1,353	1,353	1,353
31.17	STAMFORD HIGH SCHOOL	2,738	1,283	1,283	1,285	1,353	1,353	1,353
46.32	DW CURRIC & INSTRUCTION	0	3,500	3,500	0	0	0	0
1130	FUNCTION TOTAL	3,738	6,066	6,066	2,570	2,706	2,706	2,706
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	7,383	7,500	7,500	7,121	7,500	7,500	7,500
1200	FUNCTION TOTAL	7,383	7,500	7,500	7,121	7,500	7,500	7,500
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	1,000	1,000	1,000	950	1,000	1,000	1,000
1300	FUNCTION TOTAL	1,000	1,000	1,000	950	1,000	1,000	1,000
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	0	1,000	1,000	712	750	750	750
2105	FUNCTION TOTAL	0	1,000	1,000	712	750	750	750
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.33	ALL DISTRICT	556,786	640,617	640,617	602,905	635,000	635,000	635,000
2300	FUNCTION TOTAL	556,786	640,617	640,617	602,905	635,000	635,000	635,000
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
31.37	STAMFORD HIGH SCHOOL	1,003	1,283	1,283	1,285	1,353	1,353	1,353
32.37	WESTHILL HIGH SCHOOL	8,312	4,755	4,755	4,333	4,563	4,563	4,563
2400	FUNCTION TOTAL	9,315	6,038	6,038	5,618	5,916	5,916	5,916
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	153	4,000	4,000	3,798	4,000	4,000	4,000
2500	FUNCTION TOTAL	153	4,000	4,000	3,798	4,000	4,000	4,000
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
49.32	ALL DISTRICT	14,687	11,000	11,000	10,444	11,000	11,000	11,000
2510	FUNCTION TOTAL	14,687	11,000	11,000	10,444	11,000	11,000	11,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	0	2,500	2,500	2,374	2,500	2,500	2,500
2520	FUNCTION TOTAL	0	2,500	2,500	2,374	2,500	2,500	2,500
550	PRINTING EXPENSES TOTAL	593,062	679,721	679,721	636,492	670,372	670,372	670,372

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	2,361	8,900	8,900	7,240	8,000	8,000	8,000
1130	FUNCTION TOTAL	2,361	8,900	8,900	7,240	8,000	8,000	8,000
***1230*	TUITION N-P SPED SCHOOLS							
43.22	SPECIAL ED & PUPIL SVCS	15,719,456	17,464,119	17,454,119	15,427,641	17,048,320	17,048,320	16,048,320
1230	FUNCTION TOTAL	15,719,456	17,464,119	17,454,119	15,427,641	17,048,320	17,048,320	16,048,320
560	TUITION TOTAL	15,721,817	17,473,019	17,463,019	15,434,881	17,056,320	17,056,320	16,056,320

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1110*	ELEMENTARY INSTRUCTION								
03.01	HART MAGNET ELEM SCHOO	1,795	5,000	5,000	2,787	5,000	5,000	5,000	
04.01	TOQUAM MAGNET ELEM SCH	0	2,000	2,000	1,114	2,000	2,000	2,000	
15.01	STILLMEADOW ELEM SCHOO	0	1,500	1,500	0	0	0	0	
17.01	WESTOVER MAGNET ELEM S	0	1,350	1,350	753	1,350	1,350	1,350	
06.05	NEWFIELD ELEM SCHOOL	0	1,000	1,000	558	1,000	1,000	1,000	
09.05	STRAWBERRY HILL AN EXTE	0	2,000	2,000	1,394	2,500	2,500	2,500	
10.05	ROGERS INTERNATL SCHOO	0	4,000	4,000	4,181	7,500	7,500	7,500	
14.05	STARK ELEMENTARY SCHOO	0	1,000	1,000	558	1,000	1,000	1,000	
15.05	STILLMEADOW ELEM SCHOO	0	1,800	1,800	0	0	0	0	
1110	FUNCTION TOTAL	1,795	19,650	25,890	11,345	20,350	20,350	20,350	
***1120*	MIDDLE SCHOOL INSTRUCTION								
09.05	STRAWBERRY HILL AN EXTE	0	0	0	1,394	2,500	2,500	2,500	
10.05	ROGERS INTERNATL SCHOO	0	4,500	4,500	3,344	6,000	6,000	6,000	
46.12	DW CURRIC & INSTRUCTION	1,400	0	0	0	0	0	0	
22.37	DOLAN MIDDLE SCHOOL	8,178	0	0	0	0	0	0	
24.37	SCOFIELD MAGNET MIDDLE S	0	1,000	1,000	558	1,000	1,000	1,000	
1120	FUNCTION TOTAL	9,578	5,500	5,500	5,296	9,500	9,500	9,500	
***1130*	HIGH SCHOOL INSTRUCTION								
32.23	WESTHILL HIGH SCHOOL	0	800	800	428	768	768	768	
31.27	STAMFORD HIGH SCHOOL	4,051	0	0	10,703	19,200	19,200	19,200	
32.37	WESTHILL HIGH SCHOOL	0	6,657	6,657	3,561	6,389	6,389	6,389	
1130	FUNCTION TOTAL	4,051	7,457	7,457	14,692	26,357	26,357	26,357	
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	0	12,750	12,750	15,719	28,200	28,200	28,200	
1200	FUNCTION TOTAL	0	12,750	12,750	15,719	28,200	28,200	28,200	
***1300*	CONTINUING EDUCATION								
48.20	ADULT EDUCATION BUILDING	0	2,900	2,900	1,617	2,900	2,900	2,900	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval	
1300	FUNCTION TOTAL	0	2,900	2,900	1,617	2,900	2,900	2,900	
***2103*	SOCIAL WORK SERVICES								
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	2,787	5,000	5,000	5,000	
2103	FUNCTION TOTAL	0	0	0	2,787	5,000	5,000	5,000	
***2106*	OFFICE OF FAMILY ENGAGEMENT								
43.21	SPECIAL ED & PUPIL SVCS	0	15,000	15,000	8,361	15,000	15,000	15,000	
2106	FUNCTION TOTAL	0	15,000	15,000	8,361	15,000	15,000	15,000	
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	0	6,000	6,000	3,344	6,000	6,000	6,000	
2225	FUNCTION TOTAL	0	6,000	6,000	3,344	6,000	6,000	6,000	
***2250*	DW - PROFESSIONAL DEVELOPMENT								
46.04	DW CURRIC & INSTRUCTION	1,300	0	0	0	0	0	0	
2250	FUNCTION TOTAL	1,300	0	0	0	0	0	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.30	ALL DISTRICT	5,100	1,500	6,500	1,114	2,000	2,000	2,000	
49.32	ALL DISTRICT	0	0	5,000	2,787	5,000	5,000	5,000	
49.33	ALL DISTRICT	0	500	500	278	500	500	500	
2300	FUNCTION TOTAL	5,100	2,000	12,000	4,179	7,500	7,500	7,500	
***2500*	CENTRAL SVCES - GNL ADMINISTRATI								
49.35	ALL DISTRICT	765	5,000	5,000	2,787	5,000	5,000	5,000	
2500	FUNCTION TOTAL	765	5,000	5,000	2,787	5,000	5,000	5,000	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	285	300	300	167	300	300	300	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2510	FUNCTION TOTAL	285	300	300	167	300	300	300
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	499	5,000	5,000	2,787	5,000	5,000	5,000
2520	FUNCTION TOTAL	499	5,000	5,000	2,787	5,000	5,000	5,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	4,508	3,000	3,000	2,787	5,000	5,000	5,000
2600	FUNCTION TOTAL	4,508	3,000	3,000	2,787	5,000	5,000	5,000
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	0	4,000	4,000	2,230	4,000	4,000	4,000
2700	FUNCTION TOTAL	0	4,000	4,000	2,230	4,000	4,000	4,000
580	OOD CONFERENCES - PD TOTAL	27,881	88,557	104,797	78,098	140,107	140,107	140,107

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	1,642	1,000	1,000	620	1,000	1,000	1,000	1,000
1200	FUNCTION TOTAL	1,642	1,000	1,000	620	1,000	1,000	1,000	1,000
***1201*	VISION PROGRAM								
43.22	SPECIAL ED & PUPIL SVCS	0	500	500	310	500	500	500	500
1201	FUNCTION TOTAL	0	500	500	310	500	500	500	500
***2101*	PSYCHOLOGY SERVICES								
43.21	SPECIAL ED & PUPIL SVCS	0	1,000	1,000	310	500	500	500	500
2101	FUNCTION TOTAL	0	1,000	1,000	310	500	500	500	500
***2102*	SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	359	1,500	1,500	931	1,500	1,500	1,500	1,500
2102	FUNCTION TOTAL	359	1,500	1,500	931	1,500	1,500	1,500	1,500
***2105*	OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	0	344	344	233	375	375	375	375
2105	FUNCTION TOTAL	0	344	344	233	375	375	375	375
***2210*	IMPROVE INSTRUCTION								
49.28	ALL DISTRICT	0	2,000	2,000	1,861	3,000	3,000	3,000	3,000
46.32	DW CURRIC & INSTRUCTION	314	5,500	5,500	0	0	0	0	0
49.32	ALL DISTRICT	851	0	0	0	0	0	0	0
2210	FUNCTION TOTAL	1,165	7,500	7,500	1,861	3,000	3,000	3,000	3,000
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	1,469	4,000	4,000	2,482	4,000	4,000	4,000	4,000
2225	FUNCTION TOTAL	1,469	4,000	4,000	2,482	4,000	4,000	4,000	4,000
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO								
49.37	ALL DISTRICT	0	2,000	2,000	1,241	2,000	2,000	2,000	2,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2400	FUNCTION TOTAL	0	2,000	2,000	1,241	2,000	2,000	2,000
581	IN-DISTRICT TRAVEL TOTAL	4,635	17,844	17,844	7,988	12,875	12,875	12,875

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	0	4,800	4,800	4,348	4,800	4,800	4,800
32.09	WESTHILL HIGH SCHOOL	3,949	4,500	5,345	6,794	7,500	7,500	7,500
1130	FUNCTION TOTAL	3,949	9,300	10,145	11,142	12,300	12,300	12,300
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	659,154	510,000	510,000	461,961	510,000	510,000	510,000
2225	FUNCTION TOTAL	659,154	510,000	510,000	461,961	510,000	510,000	510,000
***2410*	SUPPORT SVCES - S.B.A. NON-INSTRU							
02.17	DAVENPORT RIDGE ELEM SC	810	932	932	1,718	1,897	1,897	1,897
03.17	HART MAGNET ELEM SCHOO	782	899	899	1,473	1,627	1,627	1,627
04.17	TOQUAM MAGNET ELEM SCH	1,073	1,234	1,234	1,604	1,771	1,771	1,771
05.17	K. T. MURPHY ELEM SCHOOL	730	840	840	1,186	1,310	1,310	1,310
06.17	NEWFIELD ELEM SCHOOL	872	1,003	1,003	1,409	1,556	1,556	1,556
07.17	NORTHEAST ELEM SCHOOL	926	1,065	1,065	1,601	1,768	1,768	1,768
09.17	STRAWBERRY HILL AN EXTE	206	237	237	2,067	2,282	2,282	2,282
10.17	ROGERS INTERNATL SCHOO	998	1,148	1,148	2,058	2,272	2,272	2,272
11.17	ROXBURY ELEMENTARY SCH	810	932	932	1,599	1,765	1,765	1,765
13.17	SPRINGDALE ELEM SCHOOL	874	1,005	1,005	1,565	1,728	1,728	1,728
14.17	STARK ELEMENTARY SCHOO	858	987	987	1,588	1,753	1,753	1,753
15.17	STILLMEADOW ELEM SCHOO	956	1,099	1,099	1,732	1,913	1,913	1,913
17.17	WESTOVER MAGNET ELEM S	835	960	960	1,454	1,605	1,605	1,605
21.17	CLOONAN MIDDLE SCHOOL	1,451	1,669	1,669	4,091	4,517	4,517	4,517
22.17	DOLAN MIDDLE SCHOOL	1,394	1,603	1,603	4,222	4,661	4,661	4,661
23.17	TURN OF RIVER MIDDLE SCH	1,636	1,881	1,881	4,468	4,933	4,933	4,933
24.17	SCOFIELD MAGNET MIDDLE S	1,927	2,216	2,216	4,128	4,557	4,557	4,557
26.17	RIPPOWAM MIDDLE SCHOOL	2,232	2,567	2,567	5,005	5,525	5,525	5,525
31.17	STAMFORD HIGH SCHOOL	8,598	9,888	9,888	15,518	17,132	17,132	17,132
32.17	WESTHILL HIGH SCHOOL	9,743	11,204	11,204	17,817	19,669	19,669	19,669
35.17	ACAD OF INFO TECH - AITE	3,877	4,459	4,459	4,764	5,260	5,260	5,260
49.17	ALL DISTRICT	0	0	0	0	0	140,000	70,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
55.17	RIPPOWAM - PRE-K	721	829	829	437	483	483	483
2410	FUNCTION TOTAL	42,309	48,657	48,657	81,504	89,984	229,984	159,984
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	10,000	10,000	9,058	10,000	10,000	10,000
2600	FUNCTION TOTAL	0	10,000	10,000	9,058	10,000	10,000	10,000
590	OTHER PURCHASED SERVICE TOTAL	705,412	577,957	578,802	563,665	622,284	762,284	692,284

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1105*	PRE-KINDERGARTEN							
58.64	WILLIAM PITT CTR - PRE-K	329	2,500	2,500	2,094	2,500	2,500	2,500
1105	FUNCTION TOTAL	329	2,500	2,500	2,094	2,500	2,500	2,500
***1110*	ELEMENTARY INSTRUCTION							
04.01	TOQUAM MAGNET ELEM SCH	5,811	8,500	8,500	7,120	8,500	8,500	8,500
02.02	DAVENPORT RIDGE ELEM SC	3,597	3,417	3,417	2,932	3,500	3,500	3,500
03.02	HART MAGNET ELEM SCHOO	1,781	1,526	1,526	1,241	1,482	1,482	1,482
04.02	TOQUAM MAGNET ELEM SCH	1,425	1,495	1,495	1,221	1,457	1,457	1,457
05.02	K. T. MURPHY ELEM SCHOOL	946	1,452	1,452	670	800	800	800
06.02	NEWFIELD ELEM SCHOOL	2,704	2,990	2,990	2,513	3,000	3,000	3,000
07.02	NORTHEAST ELEM SCHOOL	2,151	1,831	1,831	1,534	1,831	1,831	1,831
09.02	STRAWBERRY HILL AN EXTE	820	2,563	1,563	2,932	3,500	3,500	3,500
10.02	ROGERS INTERNATL SCHOO	1,425	1,221	1,221	1,005	1,200	1,200	1,200
11.02	ROXBURY ELEMENTARY SCH	1,445	3,417	3,417	3,147	3,757	3,757	3,757
13.02	SPRINGDALE ELEM SCHOOL	661	1,708	1,708	2,094	2,500	2,500	2,500
14.02	STARK ELEMENTARY SCHOO	0	2,563	2,563	2,094	2,500	2,500	2,500
15.02	STILLMEADOW ELEM SCHOO	2,144	2,990	2,990	2,513	3,000	3,000	3,000
17.02	WESTOVER MAGNET ELEM S	2,826	3,219	3,219	2,663	3,179	3,179	3,179
02.05	DAVENPORT RIDGE ELEM SC	18,733	10,250	18,250	12,564	15,000	15,000	15,000
03.05	HART MAGNET ELEM SCHOO	9,777	7,795	7,795	6,343	7,572	7,572	7,572
04.05	TOQUAM MAGNET ELEM SCH	12,090	12,813	12,813	10,462	12,490	12,490	12,490
05.05	K. T. MURPHY ELEM SCHOOL	8,289	13,762	13,762	14,875	17,759	17,759	17,759
06.05	NEWFIELD ELEM SCHOOL	21,407	19,994	19,994	17,367	20,733	20,733	20,733
07.05	NORTHEAST ELEM SCHOOL	24,944	16,148	16,148	13,821	16,500	16,500	16,500
09.05	STRAWBERRY HILL AN EXTE	5,054	4,271	5,271	13,402	16,000	16,000	16,000
10.05	ROGERS INTERNATL SCHOO	14,966	12,818	12,818	12,348	14,742	14,742	14,742
11.05	ROXBURY ELEMENTARY SCH	9,999	10,250	10,250	9,441	11,271	11,271	11,271
13.05	SPRINGDALE ELEM SCHOOL	15,324	11,268	11,268	14,073	16,800	16,800	16,800
14.05	STARK ELEMENTARY SCHOO	17,733	16,016	16,016	14,240	17,000	17,000	17,000
15.05	STILLMEADOW ELEM SCHOO	18,863	14,521	14,521	15,213	18,161	18,161	18,161
17.05	WESTOVER MAGNET ELEM S	12,359	15,990	15,990	13,229	15,793	15,793	15,793

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
02.06	DAVENPORT RIDGE ELEM SC	6,619	6,833	6,833	5,780	6,900	6,900	6,900
03.06	HART MAGNET ELEM SCHOO	4,740	3,234	3,234	2,631	3,141	3,141	3,141
04.06	TOQUAM MAGNET ELEM SCH	0	3,417	3,417	2,790	3,331	3,331	3,331
05.06	K. T. MURPHY ELEM SCHOOL	1,654	1,316	1,316	838	1,000	1,000	1,000
06.06	NEWFIELD ELEM SCHOOL	3,124	0	0	0	0	0	0
07.06	NORTHEAST ELEM SCHOOL	1,761	3,075	3,075	2,575	3,075	3,075	3,075
09.06	STRAWBERRY HILL AN EXTE	1,855	0	0	2,094	2,500	2,500	2,500
10.06	ROGERS INTERNATL SCHOO	3,858	3,294	3,294	2,681	3,200	3,200	3,200
11.06	ROXBURY ELEMENTARY SCH	7,821	7,688	7,688	7,081	8,454	8,454	8,454
13.06	SPRINGDALE ELEM SCHOOL	2,139	3,417	3,417	2,513	3,000	3,000	3,000
14.06	STARK ELEMENTARY SCHOO	1,390	1,708	1,708	1,508	1,800	1,800	1,800
15.06	STILLMEADOW ELEM SCHOO	6,865	8,542	8,542	7,162	8,550	8,550	8,550
17.06	WESTOVER MAGNET ELEM S	2,887	2,441	2,441	2,019	2,411	2,411	2,411
46.11	DW CURRIC & INSTRUCTION	19,865	900	900	922	1,100	1,100	1,100
46.12	DW CURRIC & INSTRUCTION	278,295	408,000	408,000	420,082	501,500	501,500	501,500
02.13	DAVENPORT RIDGE ELEM SC	1,158	1,025	1,025	796	950	950	950
03.13	HART MAGNET ELEM SCHOO	1,695	1,453	1,453	1,182	1,411	1,411	1,411
04.13	TOQUAM MAGNET ELEM SCH	0	854	854	697	832	832	832
05.13	K. T. MURPHY ELEM SCHOOL	1,068	854	854	251	300	300	300
06.13	NEWFIELD ELEM SCHOOL	0	256	256	251	300	300	300
07.13	NORTHEAST ELEM SCHOOL	1,213	1,221	1,221	1,022	1,221	1,221	1,221
09.13	STRAWBERRY HILL AN EXTE	1,783	1,025	1,025	628	750	750	750
10.13	ROGERS INTERNATL SCHOO	871	729	729	419	500	500	500
11.13	ROXBURY ELEMENTARY SCH	1,535	1,708	1,708	1,573	1,878	1,878	1,878
13.13	SPRINGDALE ELEM SCHOOL	151	85	85	419	500	500	500
14.13	STARK ELEMENTARY SCHOO	226	854	854	670	800	800	800
15.13	STILLMEADOW ELEM SCHOO	0	299	299	251	300	300	300
17.13	WESTOVER MAGNET ELEM S	838	732	732	605	723	723	723
02.14	DAVENPORT RIDGE ELEM SC	448	839	839	670	800	800	800
03.14	HART MAGNET ELEM SCHOO	708	611	611	498	594	594	594
04.14	TOQUAM MAGNET ELEM SCH	0	1,068	1,068	872	1,041	1,041	1,041
05.14	K. T. MURPHY ELEM SCHOOL	0	598	598	335	400	400	400

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
06.14	NEWFIELD ELEM SCHOOL	0	161	161	251	300	300	300
07.14	NORTHEAST ELEM SCHOOL	595	514	514	431	514	514	514
09.14	STRAWBERRY HILL AN EXTE	902	854	854	628	750	750	750
10.14	ROGERS INTERNATL SCHOO	832	732	732	419	500	500	500
11.14	ROXBURY ELEMENTARY SCH	605	854	854	787	939	939	939
13.14	SPRINGDALE ELEM SCHOOL	136	85	85	419	500	500	500
14.14	STARK ELEMENTARY SCHOO	367	641	641	670	800	800	800
15.14	STILLMEADOW ELEM SCHOO	0	614	614	544	650	650	650
17.14	WESTOVER MAGNET ELEM S	569	489	489	404	483	483	483
46.15	DW CURRIC &INSTRUCTION	216,055	100,000	76,320	4,239	100,000	100,000	100,000
46.16	DW CURRIC &INSTRUCTION	0	19,748	19,748	16,753	20,000	20,000	20,000
11.37	ROXBURY ELEMENTARY SCH	2,635	2,571	2,571	2,368	2,827	2,827	2,827
14.37	STARK ELEMENTARY SCHOO	0	3,588	3,588	2,513	3,000	3,000	3,000
17.37	WESTOVER MAGNET ELEM S	3,517	2,776	2,776	2,297	2,742	2,742	2,742
1110	FUNCTION TOTAL	798,054	806,491	790,811	705,595	937,294	937,294	937,294
***1111*	NEW ARRIVAL CENTER							
49.28	ALL DISTRICT	5,487	8,000	8,000	3,518	4,200	4,200	4,200
1111	FUNCTION TOTAL	5,487	8,000	8,000	3,518	4,200	4,200	4,200
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.01	SCOFIELD MAGNET MIDDLE S	0	769	769	1,256	1,500	1,500	1,500
09.02	STRAWBERRY HILL AN EXTE	0	0	0	2,094	2,500	2,500	2,500
10.02	ROGERS INTERNATL SCHOO	0	1,221	1,221	1,005	1,200	1,200	1,200
21.02	CLOONAN MIDDLE SCHOOL	0	1,452	2,112	1,187	1,417	1,417	1,417
22.02	DOLAN MIDDLE SCHOOL	3,097	2,840	2,840	2,490	2,972	2,972	2,972
23.02	TURN OF RIVER MIDDLE SCH	5,423	1,662	1,662	1,405	1,677	1,677	1,677
24.02	SCOFIELD MAGNET MIDDLE S	2,533	1,281	1,281	1,073	1,281	1,281	1,281
26.02	RIPPOWAM MIDDLE SCHOOL	253	2,753	2,753	2,291	2,736	2,736	2,736
09.06	STRAWBERRY HILL AN EXTE	0	0	0	2,094	2,500	2,500	2,500
10.06	ROGERS INTERNATL SCHOO	0	7,530	7,530	6,283	7,500	7,500	7,500
21.06	CLOONAN MIDDLE SCHOOL	390	2,563	2,563	2,095	2,501	2,501	2,501

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
23.06	TURN OF RIVER MIDDLE SCH	4,077	3,163	3,163	2,674	3,192	3,192	3,192
24.06	SCOFIELD MAGNET MIDDLE S	4,796	4,271	4,271	3,578	4,271	4,271	4,271
26.06	RIPPOWAM MIDDLE SCHOOL	0	2,753	2,753	2,291	2,736	2,736	2,736
09.07	STRAWBERRY HILL AN EXTE	0	0	0	1,256	1,500	1,500	1,500
10.07	ROGERS INTERNATL SCHOO	0	611	611	419	500	500	500
21.07	CLOONAN MIDDLE SCHOOL	92	299	299	245	292	292	292
22.07	DOLAN MIDDLE SCHOOL	0	324	324	284	339	339	339
23.07	TURN OF RIVER MIDDLE SCH	0	554	554	468	559	559	559
24.07	SCOFIELD MAGNET MIDDLE S	0	1,096	1,096	918	1,096	1,096	1,096
26.07	RIPPOWAM MIDDLE SCHOOL	0	1,753	1,753	1,459	1,742	1,742	1,742
09.11	STRAWBERRY HILL AN EXTE	0	0	0	419	500	500	500
10.11	ROGERS INTERNATL SCHOO	0	611	611	419	500	500	500
21.11	CLOONAN MIDDLE SCHOOL	618	854	854	698	833	833	833
23.11	TURN OF RIVER MIDDLE SCH	0	1,108	1,108	937	1,118	1,118	1,118
24.11	SCOFIELD MAGNET MIDDLE S	0	1,281	1,281	1,073	1,281	1,281	1,281
26.11	RIPPOWAM MIDDLE SCHOOL	981	2,299	2,299	1,914	2,285	2,285	2,285
09.12	STRAWBERRY HILL AN EXTE	0	0	0	419	500	500	500
10.12	ROGERS INTERNATL SCHOO	0	611	611	419	500	500	500
21.12	CLOONAN MIDDLE SCHOOL	0	854	854	698	833	833	833
23.12	TURN OF RIVER MIDDLE SCH	1,780	1,385	1,385	1,171	1,398	1,398	1,398
24.12	SCOFIELD MAGNET MIDDLE S	678	598	598	501	598	598	598
26.12	RIPPOWAM MIDDLE SCHOOL	3,121	2,725	2,725	2,269	2,708	2,708	2,708
46.12	DW CURRIC & INSTRUCTION	11,900	22,470	22,470	20,941	25,000	25,000	25,000
09.13	STRAWBERRY HILL AN EXTE	0	0	0	628	750	750	750
10.13	ROGERS INTERNATL SCHOO	0	611	611	419	500	500	500
21.13	CLOONAN MIDDLE SCHOOL	2,486	1,281	1,281	1,047	1,250	1,250	1,250
22.13	DOLAN MIDDLE SCHOOL	0	1,296	1,296	1,136	1,356	1,356	1,356
23.13	TURN OF RIVER MIDDLE SCH	968	612	612	518	618	618	618
24.13	SCOFIELD MAGNET MIDDLE S	0	940	940	788	940	940	940
26.13	RIPPOWAM MIDDLE SCHOOL	1,780	1,767	1,767	1,471	1,756	1,756	1,756
09.14	STRAWBERRY HILL AN EXTE	0	0	0	628	750	750	750
10.14	ROGERS INTERNATL SCHOO	0	627	627	419	500	500	500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
21.14	CLOONAN MIDDLE SCHOOL	0	854	1,524	698	833	833	833
22.14	DOLAN MIDDLE SCHOOL	371	648	648	568	678	678	678
23.14	TURN OF RIVER MIDDLE SCH	11,312	952	952	805	961	961	961
24.14	SCOFIELD MAGNET MIDDLE S	1,337	598	598	501	598	598	598
26.14	RIPPOWAM MIDDLE SCHOOL	3,365	2,287	2,287	1,904	2,273	2,273	2,273
09.15	STRAWBERRY HILL AN EXTE	0	0	0	419	500	500	500
10.15	ROGERS INTERNATL SCHOO	0	611	611	419	500	500	500
21.15	CLOONAN MIDDLE SCHOOL	117	854	854	698	833	833	833
23.15	TURN OF RIVER MIDDLE SCH	550	1,108	1,108	937	1,118	1,118	1,118
24.15	SCOFIELD MAGNET MIDDLE S	1,341	1,367	1,367	1,145	1,367	1,367	1,367
26.15	RIPPOWAM MIDDLE SCHOOL	0	1,564	1,564	1,301	1,554	1,554	1,554
46.15	DW CURRIC & INSTRUCTION	32,727	125,250	56,969	27,976	125,250	125,250	125,250
09.16	STRAWBERRY HILL AN EXTE	0	0	0	419	500	500	500
10.16	ROGERS INTERNATL SCHOO	0	611	611	419	500	500	500
21.16	CLOONAN MIDDLE SCHOOL	0	854	854	698	833	833	833
23.16	TURN OF RIVER MIDDLE SCH	0	776	776	656	783	783	783
24.16	SCOFIELD MAGNET MIDDLE S	679	769	769	644	769	769	769
26.16	RIPPOWAM MIDDLE SCHOOL	1,875	1,189	1,189	990	1,182	1,182	1,182
21.17	CLOONAN MIDDLE SCHOOL	0	256	256	209	250	250	250
22.17	DOLAN MIDDLE SCHOOL	14,367	2,268	2,268	1,989	2,374	2,374	2,374
23.17	TURN OF RIVER MIDDLE SCH	1,963	3,490	3,490	2,950	3,522	3,522	3,522
24.17	SCOFIELD MAGNET MIDDLE S	0	1,196	1,196	1,002	1,196	1,196	1,196
21.19	CLOONAN MIDDLE SCHOOL	0	854	854	698	833	833	833
22.19	DOLAN MIDDLE SCHOOL	0	7,474	7,474	6,552	7,822	7,822	7,822
26.19	RIPPOWAM MIDDLE SCHOOL	0	1,251	1,251	1,041	1,243	1,243	1,243
10.37	ROGERS INTERNATL SCHOO	718	611	611	419	500	500	500
21.37	CLOONAN MIDDLE SCHOOL	11,039	28,749	27,419	23,496	28,050	28,050	28,050
22.37	DOLAN MIDDLE SCHOOL	3,268	8,969	8,969	7,862	9,386	9,386	9,386
23.37	TURN OF RIVER MIDDLE SCH	4,410	2,260	2,260	1,911	2,281	2,281	2,281
24.37	SCOFIELD MAGNET MIDDLE S	2,990	11,318	11,318	10,326	12,328	12,328	12,328
26.37	RIPPOWAM MIDDLE SCHOOL	9,121	12,287	12,287	10,229	12,211	12,211	12,211

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
1120	FUNCTION TOTAL	146,523	300,100	231,819	185,678	313,513	313,513	313,513
*** 1130 *	HIGH SCHOOL INSTRUCTION							
31.02	STAMFORD HIGH SCHOOL	11,838	13,042	13,042	11,518	13,750	13,750	13,750
32.02	WESTHILL HIGH SCHOOL	18,532	20,321	20,321	16,336	19,502	19,502	19,502
35.02	ACAD OF INFO TECH - AITE	1,147	3,417	3,417	3,170	3,784	3,784	3,784
31.06	STAMFORD HIGH SCHOOL	5,553	7,440	7,440	6,571	7,844	7,844	7,844
32.06	WESTHILL HIGH SCHOOL	13,673	9,342	9,342	7,510	8,966	8,966	8,966
31.07	STAMFORD HIGH SCHOOL	2,344	2,585	2,585	2,283	2,725	2,725	2,725
32.07	WESTHILL HIGH SCHOOL	8,269	3,249	3,249	2,612	3,118	3,118	3,118
35.07	ACAD OF INFO TECH - AITE	75	2,733	2,733	2,535	3,026	3,026	3,026
31.09	STAMFORD HIGH SCHOOL	604	0	0	0	0	0	0
32.09	WESTHILL HIGH SCHOOL	91	0	0	0	0	0	0
31.11	STAMFORD HIGH SCHOOL	1,033	1,135	1,135	1,003	1,197	1,197	1,197
32.11	WESTHILL HIGH SCHOOL	1,859	3,656	3,656	2,939	3,509	3,509	3,509
31.12	STAMFORD HIGH SCHOOL	2,300	2,522	2,522	2,227	2,659	2,659	2,659
32.12	WESTHILL HIGH SCHOOL	7,659	5,281	6,281	4,246	5,068	5,068	5,068
35.12	ACAD OF INFO TECH - AITE	0	3,502	3,502	3,249	3,878	3,878	3,878
46.12	DW CURRIC & INSTRUCTION	19,602	0	0	0	0	0	0
31.13	STAMFORD HIGH SCHOOL	4,986	5,465	5,465	4,825	5,761	5,761	5,761
32.13	WESTHILL HIGH SCHOOL	1,255	2,844	2,844	2,286	2,729	2,729	2,729
35.13	ACAD OF INFO TECH - AITE	0	854	854	793	946	946	946
31.14	STAMFORD HIGH SCHOOL	5,597	3,979	5,979	3,514	4,195	4,195	4,195
32.14	WESTHILL HIGH SCHOOL	2,984	2,844	11,663	2,286	2,729	2,729	2,729
35.14	ACAD OF INFO TECH - AITE	436	854	854	793	946	946	946
31.15	STAMFORD HIGH SCHOOL	9,968	10,960	10,960	9,679	11,555	11,555	11,555
32.15	WESTHILL HIGH SCHOOL	16,409	8,120	12,120	6,528	7,793	7,793	7,793
35.15	ACAD OF INFO TECH - AITE	383	2,563	2,563	2,377	2,838	2,838	2,838
46.15	DW CURRIC & INSTRUCTION	5,071	12,000	12,000	10,052	12,000	12,000	12,000
31.16	STAMFORD HIGH SCHOOL	330	1,848	1,848	1,632	1,948	1,948	1,948
32.16	WESTHILL HIGH SCHOOL	4,062	4,062	5,062	3,266	3,898	3,898	3,898
46.16	DW CURRIC & INSTRUCTION	0	12,813	12,813	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
31.17	STAMFORD HIGH SCHOOL	5,399	6,266	6,266	5,533	6,606	6,606	6,606
32.17	WESTHILL HIGH SCHOOL	4,154	10,560	10,560	8,489	10,135	10,135	10,135
35.17	ACAD OF INFO TECH - AITE	1,351	1,281	1,281	1,188	1,418	1,418	1,418
31.19	STAMFORD HIGH SCHOOL	5,789	5,717	5,717	4,607	5,500	5,500	5,500
32.19	WESTHILL HIGH SCHOOL	6,890	7,500	10,140	5,864	7,000	7,000	7,000
32.23	WESTHILL HIGH SCHOOL	21,460	23,000	20,000	20,941	25,000	25,000	25,000
31.27	STAMFORD HIGH SCHOOL	2,295	6,431	6,431	8,795	10,500	10,500	10,500
1130	FUNCTION TOTAL	193,398	208,186	224,645	169,647	202,523	202,523	202,523
*** 1200*	ALL SPECIAL EDUCATION							
43.18	SPECIAL ED & PUPIL SVCS	0	6,250	6,250	4,188	5,000	5,000	5,000
02.22	DAVENPORT RIDGE ELEM SC	1,117	1,025	1,025	922	1,100	1,100	1,100
03.22	HART MAGNET ELEM SCHOO	1,856	942	942	766	915	915	915
04.22	TOQUAM MAGNET ELEM SCH	717	1,177	1,177	960	1,147	1,147	1,147
05.22	K. T. MURPHY ELEM SCHOOL	624	854	854	716	854	854	854
06.22	NEWFIELD ELEM SCHOOL	965	1,025	1,025	1,005	1,200	1,200	1,200
07.22	NORTHEAST ELEM SCHOOL	814	1,367	1,367	1,145	1,367	1,367	1,367
09.22	STRAWBERRY HILL AN EXTE	969	1,025	1,025	3,686	4,400	4,400	4,400
10.22	ROGERS INTERNATL SCHOO	1,665	1,430	1,430	1,172	1,400	1,400	1,400
11.22	ROXBURY ELEMENTARY SCH	1,538	1,452	1,452	1,338	1,597	1,597	1,597
13.22	SPRINGDALE ELEM SCHOOL	1,107	982	982	1,675	2,000	2,000	2,000
14.22	STARK ELEMENTARY SCHOO	120	1,281	1,281	1,089	1,300	1,300	1,300
15.22	STILLMEADOW ELEM SCHOO	1,341	1,430	1,430	1,198	1,430	1,430	1,430
17.22	WESTOVER MAGNET ELEM S	1,056	908	908	751	897	897	897
21.22	CLOONAN MIDDLE SCHOOL	2,368	854	854	698	833	833	833
22.22	DOLAN MIDDLE SCHOOL	832	1,857	1,857	1,628	1,943	1,943	1,943
23.22	TURN OF RIVER MIDDLE SCH	1,982	1,588	1,588	1,343	1,603	1,603	1,603
24.22	SCOFIELD MAGNET MIDDLE S	339	854	854	716	854	854	854
26.22	RIPPOWAM MIDDLE SCHOOL	1,893	2,500	2,500	2,080	2,484	2,484	2,484
31.22	STAMFORD HIGH SCHOOL	4,853	5,374	5,374	4,747	5,666	5,666	5,666
32.22	WESTHILL HIGH SCHOOL	5,547	4,874	5,874	3,918	4,678	4,678	4,678
35.22	ACAD OF INFO TECH - AITE	0	854	854	793	946	946	946

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
43.22	SPECIAL ED & PUPIL SVCS	32,391	122,938	122,938	70,076	83,657	83,657	83,657
1200	FUNCTION TOTAL	64,094	162,841	163,841	106,610	127,271	127,271	127,271
*** 1201 *	VISION PROGRAM							
43.22	SPECIAL ED & PUPIL SVCS	0	1,500	1,500	1,256	1,500	1,500	1,500
1201	FUNCTION TOTAL	0	1,500	1,500	1,256	1,500	1,500	1,500
*** 1202 *	TRANSITION PROGRAMMING							
43.22	SPECIAL ED & PUPIL SVCS	0	4,000	4,000	3,350	4,000	4,000	4,000
1202	FUNCTION TOTAL	0	4,000	4,000	3,350	4,000	4,000	4,000
*** 1250 *	BILINGUAL							
02.28	DAVENPORT RIDGE ELEM SC	981	1,025	1,025	1,005	1,200	1,200	1,200
03.28	HART MAGNET ELEM SCHOO	1,326	1,140	1,140	927	1,107	1,107	1,107
04.28	TOQUAM MAGNET ELEM SCH	795	2,265	2,265	1,850	2,208	2,208	2,208
05.28	K. T. MURPHY ELEM SCHOOL	1,300	1,281	1,281	419	500	500	500
06.28	NEWFIELD ELEM SCHOOL	0	1,367	1,367	1,089	1,300	1,300	1,300
07.28	NORTHEAST ELEM SCHOOL	1,956	1,708	1,708	1,431	1,708	1,708	1,708
09.28	STRAWBERRY HILL AN EXTE	99	171	171	168	200	200	200
10.28	ROGERS INTERNATL SCHOO	646	563	563	419	500	500	500
11.28	ROXBURY ELEMENTARY SCH	1,909	1,623	1,623	1,495	1,785	1,785	1,785
13.28	SPRINGDALE ELEM SCHOOL	0	1,452	1,452	1,256	1,500	1,500	1,500
14.28	STARK ELEMENTARY SCHOO	175	1,281	1,281	1,089	1,300	1,300	1,300
15.28	STILLMEADOW ELEM SCHOO	1,543	1,430	1,430	1,198	1,430	1,430	1,430
21.28	CLOONAN MIDDLE SCHOOL	684	854	854	698	833	833	833
22.28	DOLAN MIDDLE SCHOOL	0	1,226	1,226	1,075	1,283	1,283	1,283
23.28	TURN OF RIVER MIDDLE SCH	0	1,505	1,505	1,272	1,519	1,519	1,519
24.28	SCOFIELD MAGNET MIDDLE S	971	805	805	674	805	805	805
26.28	RIPPOWAM MIDDLE SCHOOL	1,505	1,852	1,852	1,541	1,840	1,840	1,840
31.28	STAMFORD HIGH SCHOOL	6,934	7,657	7,657	6,762	8,072	8,072	8,072
32.28	WESTHILL HIGH SCHOOL	8,877	8,123	8,123	6,530	7,796	7,796	7,796
34.28	ANCHOR - HARBOR LANDING	0	461	461	0	0	0	0

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
35.28	ACAD OF INFO TECH - AITE	0	336	336	312	372	372	372
1250	FUNCTION TOTAL	29,701	38,125	38,125	31,210	37,258	37,258	37,258
***1251*	ESL							
17.28	WESTOVER MAGNET ELEM S	695	607	607	503	600	600	600
49.28	ALL DISTRICT	2,302	1,000	1,000	838	1,000	1,000	1,000
1251	FUNCTION TOTAL	2,997	1,607	1,607	1,341	1,600	1,600	1,600
***1260*	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	0	15,000	15,000	12,564	15,000	15,000	15,000
1260	FUNCTION TOTAL	0	15,000	15,000	12,564	15,000	15,000	15,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	11,130	11,145	11,145	9,335	11,145	11,145	11,145
1300	FUNCTION TOTAL	11,130	11,145	11,145	9,335	11,145	11,145	11,145
***1400*	SUMMER SCHOOL							
49.18	ALL DISTRICT	8,000	10,000	10,000	8,377	10,000	10,000	10,000
1400	FUNCTION TOTAL	8,000	10,000	10,000	8,377	10,000	10,000	10,000
***2101*	PSYCHOLOGY SERVICES							
43.21	SPECIAL ED & PUPIL SVCS	0	38,500	38,500	26,386	31,500	31,500	31,500
2101	FUNCTION TOTAL	0	38,500	38,500	26,386	31,500	31,500	31,500
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	15,036	13,200	13,200	10,052	12,000	12,000	12,000
2102	FUNCTION TOTAL	15,036	13,200	13,200	10,052	12,000	12,000	12,000
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	0	1,000	1,000	0	36,000	36,000	36,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2104	FUNCTION TOTAL	0	1,000	1,000	0	36,000	36,000	36,000
***2105*	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	9,268	4,000	4,000	5,026	6,000	6,000	6,000
2105	FUNCTION TOTAL	9,268	4,000	4,000	5,026	6,000	6,000	6,000
***2106*	OFFICE OF FAMILY ENGAGEMENT							
43.21	SPECIAL ED & PUPIL SVCS	1,494	3,000	3,000	2,513	3,000	3,000	3,000
2106	FUNCTION TOTAL	1,494	3,000	3,000	2,513	3,000	3,000	3,000
***2108*	MENTAL HEALTH INITIATIVES D-W							
43.21	SPECIAL ED & PUPIL SVCS	568	2,000	2,000	1,675	2,000	2,000	2,000
2108	FUNCTION TOTAL	568	2,000	2,000	1,675	2,000	2,000	2,000
***2210*	IMPROVE INSTRUCTION							
46.02	DW CURRIC & INSTRUCTION	13,219	650	7,117	544	650	650	650
46.07	DW CURRIC & INSTRUCTION	4,584	6,000	6,000	5,026	6,000	6,000	6,000
46.13	DW CURRIC & INSTRUCTION	0	187,520	320,326	377,248	165,000	315,000	315,000
46.14	DW CURRIC & INSTRUCTION	723	1,200	1,200	1,005	1,200	1,200	1,200
2210	FUNCTION TOTAL	18,526	195,370	334,643	383,823	172,850	322,850	322,850
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	4,924	7,000	7,000	5,864	7,000	7,000	7,000
2225	FUNCTION TOTAL	4,924	7,000	7,000	5,864	7,000	7,000	7,000
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	68,651	216,300	216,300	127,162	228,500	228,500	228,500
2300	FUNCTION TOTAL	68,651	216,300	216,300	127,162	228,500	228,500	228,500
***2400*	SUPPORT SVCS - S.B.ADMINISTRATIO							
10.37	ROGERS INTERNATL SCHOO	0	611	611	419	500	500	500
31.37	STAMFORD HIGH SCHOOL	14,227	12,467	15,467	11,009	13,143	13,143	13,143

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
32.37	WESTHILL HIGH SCHOOL	2,701	4,062	4,062	3,266	3,898	3,898	3,898
35.37	ACAD OF INFO TECH - AITE	4,326	0	0	0	0	0	0
2400	FUNCTION TOTAL	21,254	17,140	20,140	14,694	17,541	17,541	17,541
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	34,880	35,000	35,000	11,828	0	0	0
2520	FUNCTION TOTAL	34,880	35,000	35,000	11,828	0	0	0
611	INSTRUCTIONAL SUPPLIES TOTAL	1,434,314	2,102,005	2,177,776	1,829,598	2,184,195	2,334,195	2,334,195

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	9,144	9,177	9,177	9,698	9,452	9,452	9,452
03.31	HART MAGNET ELEM SCHOO	10,536	10,983	10,983	11,607	11,312	11,312	11,312
04.31	TOQUAM MAGNET ELEM SCH	9,913	9,914	9,914	10,477	10,211	10,211	10,211
05.31	K. T. MURPHY ELEM SCHOOL	8,709	9,091	9,091	9,608	9,364	9,364	9,364
06.31	NEWFIELD ELEM SCHOOL	10,145	10,694	10,694	11,302	11,015	11,015	11,015
07.31	NORTHEAST ELEM SCHOOL	8,238	10,694	10,694	11,302	11,015	11,015	11,015
09.31	STRAWBERRY HILL AN EXTE	6,894	10,694	10,694	16,659	16,236	16,236	16,236
10.31	ROGERS INTERNATL SCHOO	8,231	13,903	13,903	14,693	14,320	14,320	14,320
11.31	ROXBURY ELEMENTARY SCH	10,712	10,694	10,694	11,302	11,015	11,015	11,015
13.31	SPRINGDALE ELEM SCHOOL	9,717	11,764	11,764	12,433	12,117	12,117	12,117
14.31	STARK ELEMENTARY SCHOO	11,764	11,764	11,764	12,433	12,117	12,117	12,117
15.31	STILLMEADOW ELEM SCHOO	10,671	10,694	10,694	11,302	11,015	11,015	11,015
17.31	WESTOVER MAGNET ELEM S	17,624	17,624	17,624	18,626	18,153	18,153	18,153
21.31	CLOONAN MIDDLE SCHOOL	17,907	18,176	18,176	19,209	18,721	18,721	18,721
22.31	DOLAN MIDDLE SCHOOL	11,131	12,669	12,669	13,389	13,049	13,049	13,049
23.31	TURN OF RIVER MIDDLE SCH	4,319	13,219	13,219	13,971	13,616	13,616	13,616
24.31	SCOFIELD MAGNET MIDDLE S	11,728	17,592	17,592	18,593	18,120	18,120	18,120
26.31	RIPPOWAM MIDDLE SCHOOL	31,162	32,083	32,083	33,906	33,045	33,045	33,045
31.31	STAMFORD HIGH SCHOOL	37,831	41,174	41,174	43,515	42,409	42,409	42,409
32.31	WESTHILL HIGH SCHOOL	44,912	51,334	51,334	54,252	52,874	52,874	52,874
35.31	ACAD OF INFO TECH - AITE	13,463	16,523	16,523	17,462	17,019	17,019	17,019
49.31	ALL DISTRICT	17,592	40,170	40,170	42,453	41,375	41,375	41,375
2600	FUNCTION TOTAL	322,343	390,630	390,630	418,192	407,570	407,570	407,570
613	MAINTENANCE SUPPLIES TOTAL	322,343	390,630	390,630	418,192	407,570	407,570	407,570

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
02.31	DAVENPORT RIDGE ELEM SC	41,173	43,160	43,160	44,403	44,179	44,179	44,179
03.31	HART MAGNET ELEM SCHOO	31,261	28,141	28,141	33,713	33,543	33,543	33,543
04.31	TOQUAM MAGNET ELEM SCH	34,867	38,882	38,882	37,601	37,412	37,412	37,412
05.31	K. T. MURPHY ELEM SCHOOL	36,063	42,958	42,958	38,892	38,696	38,696	38,696
06.31	NEWFIELD ELEM SCHOOL	45,830	46,504	46,504	49,425	49,176	49,176	49,176
07.31	NORTHEAST ELEM SCHOOL	35,543	36,366	36,366	38,331	38,138	38,138	38,138
09.31	STRAWBERRY HILL AN EXTE	43,757	45,000	45,000	47,188	46,951	46,951	46,951
10.31	ROGERS INTERNATL SCHOO	40,511	42,055	42,055	43,687	43,468	43,468	43,468
11.31	ROXBURY ELEMENTARY SCH	49,355	50,536	50,536	53,225	52,958	52,958	52,958
13.31	SPRINGDALE ELEM SCHOOL	61,443	66,104	66,104	66,261	65,928	65,928	65,928
14.31	STARK ELEMENTARY SCHOO	45,070	49,575	49,575	48,604	48,360	48,360	48,360
15.31	STILLMEADOW ELEM SCHOO	35,856	58,259	58,259	38,667	38,473	38,473	38,473
17.31	WESTOVER MAGNET ELEM S	36,757	86,071	86,071	86,506	86,071	86,071	86,071
21.31	CLOONAN MIDDLE SCHOOL	18,805	57,989	57,989	20,280	20,178	20,178	20,178
22.31	DOLAN MIDDLE SCHOOL	53,981	54,516	54,516	58,214	57,922	57,922	57,922
23.31	TURN OF RIVER MIDDLE SCH	115,324	107,782	107,782	124,368	123,743	123,743	123,743
24.31	SCOFIELD MAGNET MIDDLE S	60,588	63,165	63,165	65,340	65,011	65,011	65,011
26.31	RIPPOWAM MIDDLE SCHOOL	121,364	127,663	127,663	130,882	130,224	130,224	130,224
31.31	STAMFORD HIGH SCHOOL	169,747	211,589	211,589	217,939	216,843	216,843	216,843
32.31	WESTHILL HIGH SCHOOL	186,704	234,896	234,896	201,345	200,333	200,333	200,333
35.31	ACAD OF INFO TECH - AITE	24,009	26,598	26,598	25,892	25,762	25,762	25,762
49.31	ALL DISTRICT	0	14,304	14,304	15,378	15,300	15,300	15,300
2600	FUNCTION TOTAL	1,288,008	1,532,113	1,532,113	1,486,141	1,478,669	1,478,669	1,478,669
621	GAS HEAT TOTAL	1,288,008	1,532,113	1,532,113	1,486,141	1,478,669	1,478,669	1,478,669

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2600*	PLANT OPERATION/MAINTENANCE							
07.31	NORTHEAST ELEM SCHOOL	1,428	3,000	3,000	19,959	3,000	3,000	3,000
32.31	WESTHILL HIGH SCHOOL	4,794	7,500	7,500	49,895	7,500	7,500	7,500
2600	FUNCTION TOTAL	6,222	10,500	10,500	69,854	10,500	10,500	10,500
624	OIL HEAT							
	TOTAL	6,222	10,500	10,500	69,854	10,500	10,500	10,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
32.23	WESTHILL HIGH SCHOOL	0	1,000	0	1,144	960	960	960
1130	FUNCTION TOTAL	0	1,000	0	1,144	960	960	960
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	20,811	25,000	25,000	29,774	25,000	25,000	25,000
2600	FUNCTION TOTAL	20,811	25,000	25,000	29,774	25,000	25,000	25,000
626	GASOLINE							
	TOTAL	20,811	26,000	25,000	30,918	25,960	25,960	25,960

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	531,296	746,600	746,600	673,108	936,000	936,000	936,000
2700	FUNCTION TOTAL	531,296	746,600	746,600	673,108	936,000	936,000	936,000
629	BUS FUEL							
	TOTAL	531,296	746,600	746,600	673,108	936,000	936,000	936,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	792	4,000	0	2,555	4,500	4,500	4,500
03.05	HART MAGNET ELEM SCHOO	7,999	9,000	9,000	4,962	8,742	8,742	8,742
04.05	TOQUAM MAGNET ELEM SCH	0	3,000	3,000	1,660	2,924	2,924	2,924
05.05	K. T. MURPHY ELEM SCHOOL	0	2,000	0	1,135	2,000	2,000	2,000
07.05	NORTHEAST ELEM SCHOOL	681	0	0	0	0	0	0
09.05	STRAWBERRY HILL AN EXTE	3,960	4,490	4,490	0	0	0	0
10.05	ROGERS INTERNATL SCHOO	2,833	3,000	3,000	1,703	3,000	3,000	3,000
11.05	ROXBURY ELEMENTARY SCH	4,380	6,000	6,000	3,745	6,597	6,597	6,597
13.05	SPRINGDALE ELEM SCHOOL	0	4,500	4,500	1,987	3,500	3,500	3,500
46.11	DW CURRIC &INSTRUCTION	2,113	25,000	25,000	2,839	5,000	5,000	5,000
1110	FUNCTION TOTAL	22,758	60,990	54,990	20,586	36,263	36,263	36,263
***1120*	MIDDLE SCHOOL INSTRUCTION							
21.07	CLOONAN MIDDLE SCHOOL	0	500	500	277	488	488	488
23.07	TURN OF RIVER MIDDLE SCH	0	908	908	520	916	916	916
24.07	SCOFIELD MAGNET MIDDLE S	0	700	700	397	700	700	700
26.07	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,157	2,038	2,038	2,038
21.11	CLOONAN MIDDLE SCHOOL	796	500	500	277	488	488	488
23.11	TURN OF RIVER MIDDLE SCH	0	5,366	5,366	3,074	5,416	5,416	5,416
24.11	SCOFIELD MAGNET MIDDLE S	0	1,200	1,200	681	1,200	1,200	1,200
26.11	RIPPOWAM MIDDLE SCHOOL	814	2,051	2,051	1,157	2,038	2,038	2,038
46.11	DW CURRIC &INSTRUCTION	11,058	42,583	42,583	21,571	38,000	38,000	38,000
21.12	CLOONAN MIDDLE SCHOOL	0	500	500	277	488	488	488
23.12	TURN OF RIVER MIDDLE SCH	0	2,269	2,269	1,300	2,290	2,290	2,290
26.12	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,157	2,038	2,038	2,038
46.12	DW CURRIC &INSTRUCTION	0	15,785	15,785	4,091	7,208	7,208	7,208
21.13	CLOONAN MIDDLE SCHOOL	0	500	500	277	488	488	488
23.13	TURN OF RIVER MIDDLE SCH	1,100	998	998	572	1,007	1,007	1,007
24.13	SCOFIELD MAGNET MIDDLE S	0	1,425	1,425	809	1,425	1,425	1,425
26.13	RIPPOWAM MIDDLE SCHOOL	988	1,184	1,184	668	1,177	1,177	1,177
22.14	DOLAN MIDDLE SCHOOL	0	633	633	376	662	662	662

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
24.14	SCOFIELD MAGNET MIDDLE S	0	700	700	397	700	700	700
26.14	RIPPOWAM MIDDLE SCHOOL	0	1,025	1,025	578	1,019	1,019	1,019
21.15	CLOONAN MIDDLE SCHOOL	0	500	500	277	488	488	488
23.15	TURN OF RIVER MIDDLE SCH	0	1,815	1,815	1,040	1,832	1,832	1,832
26.15	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,157	2,038	2,038	2,038
46.15	DW CURRIC &INSTRUCTION	0	7,245	0	4,113	7,245	7,245	7,245
21.16	CLOONAN MIDDLE SCHOOL	0	500	500	277	488	488	488
23.16	TURN OF RIVER MIDDLE SCH	0	1,815	1,815	1,040	1,832	1,832	1,832
24.16	SCOFIELD MAGNET MIDDLE S	765	0	0	0	0	0	0
26.16	RIPPOWAM MIDDLE SCHOOL	0	2,051	2,051	1,157	2,038	2,038	2,038
46.16	DW CURRIC &INSTRUCTION	7,298	8,050	8,050	4,541	8,000	8,000	8,000
1120	FUNCTION TOTAL	22,819	106,956	99,711	53,215	93,747	93,747	93,747
*** 1130*	HIGH SCHOOL INSTRUCTION							
31.07	STAMFORD HIGH SCHOOL	4,299	5,517	5,517	3,301	5,816	5,816	5,816
32.07	WESTHILL HIGH SCHOOL	0	2,378	2,378	1,296	2,282	2,282	2,282
35.07	ACAD OF INFO TECH - AITE	175	3,000	3,000	1,885	3,322	3,322	3,322
31.11	STAMFORD HIGH SCHOOL	8,682	11,163	11,163	6,681	11,269	11,269	11,269
32.11	WESTHILL HIGH SCHOOL	8,327	7,133	7,133	3,886	6,846	6,846	6,846
35.11	ACAD OF INFO TECH - AITE	0	2,250	2,250	1,414	2,491	2,491	2,491
31.12	STAMFORD HIGH SCHOOL	11,999	15,397	15,397	9,214	11,232	11,232	11,232
32.12	WESTHILL HIGH SCHOOL	3,574	6,657	6,657	3,627	6,389	6,389	6,389
46.12	DW CURRIC &INSTRUCTION	0	72,750	63,750	42,574	75,000	75,000	75,000
31.13	STAMFORD HIGH SCHOOL	298	385	385	230	406	406	406
31.14	STAMFORD HIGH SCHOOL	570	770	770	461	812	812	812
31.15	STAMFORD HIGH SCHOOL	2,790	3,593	3,593	2,150	3,788	3,788	3,788
32.15	WESTHILL HIGH SCHOOL	0	4,755	4,755	2,590	4,563	4,563	4,563
35.15	ACAD OF INFO TECH - AITE	0	3,000	3,000	1,885	3,322	3,322	3,322
46.15	DW CURRIC &INSTRUCTION	0	0	0	56,765	100,000	100,000	100,000
31.16	STAMFORD HIGH SCHOOL	12,315	10,265	10,265	6,143	10,822	10,822	10,822
32.16	WESTHILL HIGH SCHOOL	4,384	5,706	5,706	3,108	5,476	5,476	5,476
35.16	ACAD OF INFO TECH - AITE	0	500	500	314	554	554	554

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
46.16	DW CURRIC & INSTRUCTION	57,708	42,615	42,615	0	0	0	0
31.19	STAMFORD HIGH SCHOOL	0	0	0	568	1,000	1,000	1,000
32.19	WESTHILL HIGH SCHOOL	2,276	1,000	1,000	568	1,000	1,000	1,000
32.23	WESTHILL HIGH SCHOOL	0	2,100	2,100	1,144	2,015	2,015	2,015
31.27	STAMFORD HIGH SCHOOL	14,596	9,025	9,025	7,186	12,660	12,660	12,660
35.37	ACAD OF INFO TECH - AITE	0	5,000	5,000	3,143	5,536	5,536	5,536
1130	FUNCTION TOTAL	131,993	214,959	205,959	160,133	276,601	276,601	276,601
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	39,939	47,384	47,384	8,536	15,038	15,038	15,038
1200	FUNCTION TOTAL	39,939	47,384	47,384	8,536	15,038	15,038	15,038
***1250*	BILINGUAL							
49.28	ALL DISTRICT	0	2,500	2,500	1,419	2,500	2,500	2,500
1250	FUNCTION TOTAL	0	2,500	2,500	1,419	2,500	2,500	2,500
***1251*	ESL							
49.28	ALL DISTRICT	11,750	10,000	10,000	8,515	15,000	15,000	15,000
1251	FUNCTION TOTAL	11,750	10,000	10,000	8,515	15,000	15,000	15,000
***1252*	SLIFE							
49.28	ALL DISTRICT	0	1,000	1,000	568	1,000	1,000	1,000
1252	FUNCTION TOTAL	0	1,000	1,000	568	1,000	1,000	1,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	2,000	2,000	2,000	1,135	2,000	2,000	2,000
1300	FUNCTION TOTAL	2,000	2,000	2,000	1,135	2,000	2,000	2,000
***2104*	GUIDANCE C. SERVICES							
31.21	STAMFORD HIGH SCHOOL	0	642	642	384	677	677	677

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
2104	FUNCTION TOTAL	0	642	642	384	677	677	677
641	TEXTBOOKS/WORKBOOKS TOTAL	231,259	446,431	424,186	254,491	442,826	442,826	442,826

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.06	DAVENPORT RIDGE ELEM SC	0	1,500	0	1,652	2,000	2,000	2,000
03.06	HART MAGNET ELEM SCHOO	0	3,051	3,051	2,448	2,964	2,964	2,964
04.06	TOQUAM MAGNET ELEM SCH	0	4,500	4,500	3,623	4,386	4,386	4,386
05.06	K. T. MURPHY ELEM SCHOOL	1,977	2,000	2,000	826	1,000	1,000	1,000
09.06	STRAWBERRY HILL AN EXTE	3,111	12,000	10,000	2,065	2,500	2,500	2,500
15.06	STILLMEADOW ELEM SCHOO	0	1,500	1,500	1,239	1,500	1,500	1,500
17.06	WESTOVER MAGNET ELEM S	841	3,000	3,000	2,447	2,963	2,963	2,963
1110	FUNCTION TOTAL	5,929	27,551	24,051	14,300	17,313	17,313	17,313
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.06	SCOFIELD MAGNET MIDDLE S	0	3,500	3,500	2,891	3,500	3,500	3,500
26.06	RIPPOWAM MIDDLE SCHOOL	0	3,588	3,588	2,946	3,566	3,566	3,566
1120	FUNCTION TOTAL	0	7,088	7,088	5,837	7,066	7,066	7,066
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	11,238	14,421	14,421	12,558	15,203	15,203	15,203
32.06	WESTHILL HIGH SCHOOL	4,088	6,182	6,182	4,901	5,933	5,933	5,933
35.06	ACAD OF INFO TECH - AITE	2,399	7,000	7,000	6,403	7,751	7,751	7,751
1130	FUNCTION TOTAL	17,725	27,603	27,603	23,862	28,887	28,887	28,887
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	351	500	500	330	400	400	400
2300	FUNCTION TOTAL	351	500	500	330	400	400	400
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	0	0	0	826	1,000	1,000	1,000
2520	FUNCTION TOTAL	0	0	0	826	1,000	1,000	1,000
642	LIBRARY BOOK/PERIODICAL							
	TOTAL	24,005	62,742	59,242	45,155	54,666	54,666	54,666

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
04.05	TOQUAM MAGNET ELEM SCH	400	1,500	1,500	1,127	1,462	1,462	1,462
02.06	DAVENPORT RIDGE ELEM SC	431	2,500	0	2,312	3,000	3,000	3,000
06.06	NEWFIELD ELEM SCHOOL	0	5,000	5,000	4,239	5,500	5,500	5,500
14.06	STARK ELEMENTARY SCHOO	0	2,657	2,657	2,312	3,000	3,000	3,000
15.06	STILLMEADOW ELEM SCHOO	0	5,000	5,000	3,854	5,000	5,000	5,000
46.11	DW CURRIC &INSTRUCTION	254,592	294,845	294,845	353,829	276,611	276,611	276,611
04.37	TOQUAM MAGNET ELEM SCH	0	500	500	376	487	487	487
07.37	NORTHEAST ELEM SCHOOL	0	2,000	2,000	1,541	2,000	2,000	2,000
1110	FUNCTION TOTAL	255,423	314,002	311,502	369,590	297,060	297,060	297,060
***1120*	MIDDLE SCHOOL INSTRUCTION							
24.06	SCOFIELD MAGNET MIDDLE S	0	2,000	2,000	1,541	2,000	2,000	2,000
26.06	RIPPOWAM MIDDLE SCHOOL	0	1,159	1,159	888	1,152	1,152	1,152
24.11	SCOFIELD MAGNET MIDDLE S	3,122	1,700	1,700	1,310	1,700	1,700	1,700
46.11	DW CURRIC &INSTRUCTION	0	34,500	31,842	19,268	25,000	25,000	25,000
24.12	SCOFIELD MAGNET MIDDLE S	0	9,925	9,925	0	0	0	0
46.12	DW CURRIC &INSTRUCTION	29,425	31,750	31,750	19,268	25,000	25,000	25,000
26.15	RIPPOWAM MIDDLE SCHOOL	4,013	0	0	0	0	0	0
46.15	DW CURRIC &INSTRUCTION	22,542	18,483	20,104	14,643	19,000	19,000	19,000
46.16	DW CURRIC &INSTRUCTION	0	13,500	13,500	15,414	20,000	20,000	20,000
1120	FUNCTION TOTAL	59,102	113,017	111,980	72,332	93,852	93,852	93,852
***1130*	HIGH SCHOOL INSTRUCTION							
31.06	STAMFORD HIGH SCHOOL	8,950	0	0	0	0	0	0
32.06	WESTHILL HIGH SCHOOL	0	3,300	3,300	2,441	3,167	3,167	3,167
35.06	ACAD OF INFO TECH - AITE	0	3,000	3,000	2,560	3,322	3,322	3,322
46.11	DW CURRIC &INSTRUCTION	23,940	26,765	26,765	16,955	22,000	22,000	22,000
46.12	DW CURRIC &INSTRUCTION	0	1,388	1,388	1,156	1,500	1,500	1,500
46.15	DW CURRIC &INSTRUCTION	23,141	30,606	46,291	28,515	37,000	37,000	37,000
31.19	STAMFORD HIGH SCHOOL	3,139	3,000	7,812	2,312	3,000	3,000	3,000
31.27	STAMFORD HIGH SCHOOL	2,850	4,000	4,000	9,094	11,800	11,800	11,800

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
1130	FUNCTION TOTAL	62,020	72,059	92,556	63,033	81,789	81,789	81,789
*** 1200 *	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	97,268	292,010	292,010	347,714	245,644	245,644	245,644
1200	FUNCTION TOTAL	97,268	292,010	292,010	347,714	245,644	245,644	245,644
*** 1260 *	SRBI - INSTRUCTION							
49.26	ALL DISTRICT	154,510	150,000	150,000	6,116	150,000	150,000	0
1260	FUNCTION TOTAL	154,510	150,000	150,000	6,116	150,000	150,000	0
*** 2104 *	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	48,526	55,000	55,000	42,388	55,000	55,000	55,000
2104	FUNCTION TOTAL	48,526	55,000	55,000	42,388	55,000	55,000	55,000
*** 2105 *	OTHER PUPIL PERSON. SERVICES							
34.29	ANCHOR - HARBOR LANDING	1,434	8,488	8,488	2,620	3,400	3,400	3,400
2105	FUNCTION TOTAL	1,434	8,488	8,488	2,620	3,400	3,400	3,400
*** 2210 *	IMPROVE INSTRUCTION							
46.07	DW CURRIC & INSTRUCTION	139,284	132,000	132,000	107,126	139,000	139,000	139,000
46.11	DW CURRIC & INSTRUCTION	15,888	20,700	20,700	15,953	20,700	20,700	20,700
46.13	DW CURRIC & INSTRUCTION	46,045	68,990	35,643	30,324	65,000	65,000	65,000
46.32	DW CURRIC & INSTRUCTION	72,868	0	0	0	0	0	0
49.35	ALL DISTRICT	66,391	68,383	68,383	52,702	68,383	68,383	68,383
2210	FUNCTION TOTAL	340,476	290,073	256,726	206,105	293,083	293,083	293,083
*** 2220 *	EDUCATIONAL MEDIA SVCS							
46.06	DW CURRIC & INSTRUCTION	97,095	95,479	109,499	75,894	98,475	98,475	98,475
2220	FUNCTION TOTAL	97,095	95,479	109,499	75,894	98,475	98,475	98,475
*** 2225 *	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	97,229	90,000	90,000	93,481	341,600	341,600	341,600

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2225	FUNCTION TOTAL	97,229	90,000	90,000	93,481	341,600	341,600	341,600
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
26.37	RIPPOWAM MIDDLE SCHOOL	3,495	0	0	0	0	0	0
2400	FUNCTION TOTAL	3,495	0	0	0	0	0	0
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,387	3,500	3,970	2,698	3,500	3,500	3,500
2500	FUNCTION TOTAL	2,387	3,500	3,970	2,698	3,500	3,500	3,500
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS							
49.32	ALL DISTRICT	20,000	25,000	20,000	15,414	20,000	20,000	20,000
2510	FUNCTION TOTAL	20,000	25,000	20,000	15,414	20,000	20,000	20,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	319,147	286,000	296,000	288,352	374,147	374,147	414,147
2520	FUNCTION TOTAL	319,147	286,000	296,000	288,352	374,147	374,147	414,147
643	SOFTWARE TOTAL	1,558,112	1,794,628	1,813,231	1,585,737	2,057,550	2,057,550	1,947,550

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1120*	MIDDLE SCHOOL INSTRUCTION								
24.37	SCOFIELD MAGNET MIDDLE S	3,998	900	900	712	900	900	900	900
26.37	RIPPOWAM MIDDLE SCHOOL	4,658	4,101	4,101	3,223	4,076	4,076	4,076	4,076
1120	FUNCTION TOTAL	8,656	5,001	5,001	3,935	4,976	4,976	4,976	4,976
***1130*	HIGH SCHOOL INSTRUCTION								
32.23	WESTHILL HIGH SCHOOL	1,200	900	900	683	864	864	864	864
1130	FUNCTION TOTAL	1,200	900	900	683	864	864	864	864
***1200*	ALL SPECIAL EDUCATION								
43.22	SPECIAL ED & PUPIL SVCS	936	1,000	1,000	791	1,000	1,000	1,000	1,000
1200	FUNCTION TOTAL	936	1,000	1,000	791	1,000	1,000	1,000	1,000
***2104*	GUIDANCE C. SERVICES								
46.24	DW CURRIC & INSTRUCTION	219	500	500	395	500	500	500	500
2104	FUNCTION TOTAL	219	500	500	395	500	500	500	500
***2105*	OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	1,843	3,500	3,500	2,767	3,500	3,500	3,500	3,500
2105	FUNCTION TOTAL	1,843	3,500	3,500	2,767	3,500	3,500	3,500	3,500
***2106*	OFFICE OF FAMILY ENGAGEMENT								
43.21	SPECIAL ED & PUPIL SVCS	2,510	3,000	2,734	2,372	3,000	3,000	3,000	3,000
2106	FUNCTION TOTAL	2,510	3,000	2,734	2,372	3,000	3,000	3,000	3,000
***2210*	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	338	750	750	0	0	0	0	0
2210	FUNCTION TOTAL	338	750	750	0	0	0	0	0
***2225*	INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	2,550	4,000	4,000	2,372	3,000	3,000	3,000	3,000

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
2225	FUNCTION TOTAL	2,550	4,000	4,000	2,372	3,000	3,000	3,000	
***2250*	DW - PROFESSIONAL DEVELOPMENT								
46.04	DW CURRIC & INSTRUCTION	1,750	2,650	0	6,918	8,750	8,750	8,750	
2250	FUNCTION TOTAL	1,750	2,650	0	6,918	8,750	8,750	8,750	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.30	ALL DISTRICT	1,000	1,000	1,000	791	1,000	1,000	1,000	
49.32	ALL DISTRICT	2,206	2,500	2,500	1,976	2,500	2,500	2,500	
49.33	ALL DISTRICT	10,716	18,500	18,500	12,255	15,500	15,500	15,500	
2300	FUNCTION TOTAL	13,922	22,000	22,000	15,022	19,000	19,000	19,000	
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO								
02.37	DAVENPORT RIDGE ELEM SC	648	700	700	791	1,000	1,000	1,000	
03.37	HART MAGNET ELEM SCHOO	242	435	435	335	423	423	423	
04.37	TOQUAM MAGNET ELEM SCH	4,772	2,036	2,036	1,570	1,985	1,985	1,985	
05.37	K. T. MURPHY ELEM SCHOOL	2,347	2,500	4,500	1,976	2,500	2,500	2,500	
06.37	NEWFIELD ELEM SCHOOL	234	500	500	791	1,000	1,000	1,000	
07.37	NORTHEAST ELEM SCHOOL	2,961	900	900	901	1,139	1,139	1,139	
09.37	STRAWBERRY HILL AN EXTE	6,187	6,000	8,000	3,666	4,637	4,637	4,637	
10.37	ROGERS INTERNATL SCHOO	972	1,024	1,024	1,186	1,500	1,500	1,500	
11.37	ROXBURY ELEMENTARY SCH	0	1,000	1,000	870	1,100	1,100	1,100	
13.37	SPRINGDALE ELEM SCHOOL	5,058	4,842	4,842	3,953	5,000	5,000	5,000	
14.37	STARK ELEMENTARY SCHOO	2,282	3,000	3,000	2,372	3,000	3,000	3,000	
15.37	STILLMEADOW ELEM SCHOO	674	1,750	1,750	2,056	2,600	2,600	2,600	
17.37	WESTOVER MAGNET ELEM S	3,508	3,500	3,500	2,733	3,457	3,457	3,457	
21.37	CLOONAN MIDDLE SCHOOL	1,703	2,000	2,000	1,543	1,951	1,951	1,951	
22.37	DOLAN MIDDLE SCHOOL	3,875	4,000	4,000	3,310	4,186	4,186	4,186	
23.37	TURN OF RIVER MIDDLE SCH	7,119	6,171	6,171	4,924	6,228	6,228	6,228	
32.37	WESTHILL HIGH SCHOOL	15,470	26,970	26,970	20,464	25,883	25,883	25,883	
35.37	ACAD OF INFO TECH - AITE	4,500	6,000	6,000	5,253	6,644	6,644	6,644	
49.37	ALL DISTRICT	200	1,000	1,000	791	1,000	1,000	1,000	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
2400	FUNCTION TOTAL	62,752	74,328	78,328	59,485	75,233	75,233	75,233
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	6,501	6,000	6,266	4,744	6,000	6,000	6,000
2500	FUNCTION TOTAL	6,501	6,000	6,266	4,744	6,000	6,000	6,000
***2520*	CENTRAL SVCES - RESEARCH							
49.36	ALL DISTRICT	2,500	3,000	3,000	2,372	3,000	3,000	3,000
2520	FUNCTION TOTAL	2,500	3,000	3,000	2,372	3,000	3,000	3,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	7,574	10,000	10,000	7,906	10,000	10,000	10,000
2600	FUNCTION TOTAL	7,574	10,000	10,000	7,906	10,000	10,000	10,000
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	500	1,500	1,500	1,186	1,500	1,500	1,500
2700	FUNCTION TOTAL	500	1,500	1,500	1,186	1,500	1,500	1,500
690	OFFICE SUPPLIES TOTAL	113,751	138,129	139,479	110,948	140,323	140,323	140,323

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS								
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval	
***1120*	MIDDLE SCHOOL INSTRUCTION								
22.37	DOLAN MIDDLE SCHOOL	0	3,000	3,000	3,165	3,140	3,140	3,140	
1120	FUNCTION TOTAL	0	3,000	3,000	3,165	3,140	3,140	3,140	
***1130*	HIGH SCHOOL INSTRUCTION								
31.09	STAMFORD HIGH SCHOOL	79,564	80,400	80,400	81,059	80,400	80,400	80,400	
32.09	WESTHILL HIGH SCHOOL	55,334	77,500	76,655	69,314	68,750	68,750	68,750	
1130	FUNCTION TOTAL	134,898	157,900	157,055	150,373	149,150	149,150	149,150	
***2105*	OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	86	1,259	1,259	1,269	1,259	1,259	1,259	
2105	FUNCTION TOTAL	86	1,259	1,259	1,269	1,259	1,259	1,259	
***2210*	IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	8,450	8,000	8,000	0	0	0	0	
49.32	ALL DISTRICT	2,532	0	0	0	0	0	0	
2210	FUNCTION TOTAL	10,982	8,000	8,000	0	0	0	0	
***2300*	SUPPORT SVCES - GNL ADMINISTRATI								
49.30	ALL DISTRICT	16,934	29,500	24,500	29,742	29,500	29,500	29,500	
49.33	ALL DISTRICT	0	5,500	5,500	3,529	3,500	3,500	3,500	
2300	FUNCTION TOTAL	16,934	35,000	30,000	33,271	33,000	33,000	33,000	
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO								
49.37	ALL DISTRICT	23,893	25,000	25,000	20,164	20,000	20,000	20,000	
2400	FUNCTION TOTAL	23,893	25,000	25,000	20,164	20,000	20,000	20,000	
***2510*	CENTRAL SVCES - PUBLIC AFFAIRS								
49.32	ALL DISTRICT	2,706	11,500	11,500	11,594	11,500	11,500	11,500	
2510	FUNCTION TOTAL	2,706	11,500	11,500	11,594	11,500	11,500	11,500	

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
691	OTHER SUPPLIES							
	TOTAL	189,499	241,659	242,719	219,836	218,049	218,049	218,049

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1110*	ELEMENTARY INSTRUCTION							
02.05	DAVENPORT RIDGE ELEM SC	370	1,000	1,000	1,488	1,000	1,000	1,000
07.05	NORTHEAST ELEM SCHOOL	0	10,000	10,000	0	10,000	10,000	10,000
09.05	STRAWBERRY HILL AN EXTE	8,486	11,000	11,000	13,997	2,500	2,500	2,500
13.05	SPRINGDALE ELEM SCHOOL	0	3,000	3,000	0	4,000	4,000	4,000
14.05	STARK ELEMENTARY SCHOO	0	771	771	380	1,328	1,328	1,328
05.06	K. T. MURPHY ELEM SCHOOL	828	1,000	1,000	744	500	500	500
1110	FUNCTION TOTAL	9,684	26,771	26,771	16,609	19,328	19,328	19,328
***1120*	MIDDLE SCHOOL INSTRUCTION							
22.06	DOLAN MIDDLE SCHOOL	2,195	6,400	6,400	0	6,698	6,698	6,698
46.15	DW CURRIC & INSTRUCTION	4,974	3,000	3,000	0	3,000	3,000	3,000
1120	FUNCTION TOTAL	7,169	9,400	9,400	0	9,698	9,698	9,698
***1130*	HIGH SCHOOL INSTRUCTION							
32.13	WESTHILL HIGH SCHOOL	534	0	0	0	0	0	0
31.14	STAMFORD HIGH SCHOOL	9,997	0	0	0	500	500	500
32.15	WESTHILL HIGH SCHOOL	3,047	0	0	0	0	0	0
46.15	DW CURRIC & INSTRUCTION	19,064	18,274	18,274	3,803	18,274	18,274	18,274
31.19	STAMFORD HIGH SCHOOL	14,565	20,000	20,700	22,820	20,000	20,000	20,000
31.27	STAMFORD HIGH SCHOOL	0	3,000	3,000	2,662	0	0	0
1130	FUNCTION TOTAL	47,207	41,274	41,974	29,285	38,774	38,774	38,774
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	32,941	48,350	48,350	26,624	80,000	80,000	80,000
1200	FUNCTION TOTAL	32,941	48,350	48,350	26,624	80,000	80,000	80,000
***1300*	CONTINUING EDUCATION							
48.20	ADULT EDUCATION BUILDING	5,000	5,000	5,000	4,260	5,000	5,000	5,000
1300	FUNCTION TOTAL	5,000	5,000	5,000	4,260	5,000	5,000	5,000
***2101*	PSYCHOLOGY SERVICES							

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	2020-2021 Expense	2021-2022 Budget	2021-2022 Revised Budget	2021-2022 Projected	2022-2023 Supt. Request	2022-2023 BOE Request	2022-2023 Final Approval
43.21	SPECIAL ED & PUPIL SVCS	0	0	0	0	3,000	3,000	3,000
2101	FUNCTION TOTAL	0	0	0	0	3,000	3,000	3,000
***2102* SPEECH AND HEARING SERVICES								
43.22	SPECIAL ED & PUPIL SVCS	20,984	26,750	26,750	9,889	11,000	11,000	11,000
2102	FUNCTION TOTAL	20,984	26,750	26,750	9,889	11,000	11,000	11,000
***2105* OTHER PUPIL PERSON. SERVICES								
34.29	ANCHOR - HARBOR LANDING	169,077	0	0	0	0	0	0
2105	FUNCTION TOTAL	169,077	0	0	0	0	0	0
***2108* MENTAL HEALTH INITIATIVES D-W								
43.21	SPECIAL ED & PUPIL SVCS	721	0	0	0	0	0	0
2108	FUNCTION TOTAL	721	0	0	0	0	0	0
***2210* IMPROVE INSTRUCTION								
46.32	DW CURRIC & INSTRUCTION	62,315	4,500	4,500	5,933	0	0	0
2210	FUNCTION TOTAL	62,315	4,500	4,500	5,933	0	0	0
***2225* INFORMATION TECHNOLOGY								
49.25	ALL DISTRICT	708,017	10,000	10,000	374,808	22,000	22,000	22,000
2225	FUNCTION TOTAL	708,017	10,000	10,000	374,808	22,000	22,000	22,000
***2300* SUPPORT SVCS - GNL ADMINISTRATI								
49.33	ALL DISTRICT	977,846	205,000	205,000	64,658	163,500	163,500	163,500
2300	FUNCTION TOTAL	977,846	205,000	205,000	64,658	163,500	163,500	163,500
***2400* SUPPORT SVCS - S.B.ADMINISTRATIO								
17.37	WESTOVER MAGNET ELEM S	3,984	0	0	0	0	0	0
21.37	CLOONAN MIDDLE SCHOOL	7,535	5,000	5,000	0	4,878	4,878	4,878
23.37	TURN OF RIVER MIDDLE SCH	8,885	8,196	8,196	8,367	8,272	8,272	8,272
24.37	SCOFIELD MAGNET MIDDLE S	20,060	2,100	2,100	5,745	2,100	2,100	2,100

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS							
***FUNC*	FUNCTION TITLE	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
LOC.PGR	OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
26.37	RIPPOWAM MIDDLE SCHOOL	0	1,025	1,025	1,517	1,019	1,019	1,019
2400	FUNCTION TOTAL	40,464	16,321	16,321	15,629	16,269	16,269	16,269
730	EQUIPMENT INSTRUCTION							
	TOTAL	2,081,425	393,366	394,066	547,695	368,569	368,569	368,569

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	29,548	32,000	32,000	17,418	35,000	35,000	35,000
32.09	WESTHILL HIGH SCHOOL	43,453	54,500	54,500	48,770	66,000	66,000	66,000
1130	FUNCTION TOTAL	73,001	86,500	86,500	66,188	101,000	101,000	101,000
***1200*	ALL SPECIAL EDUCATION							
43.22	SPECIAL ED & PUPIL SVCS	25,563	40,500	40,500	34,836	35,000	35,000	35,000
1200	FUNCTION TOTAL	25,563	40,500	40,500	34,836	35,000	35,000	35,000
***2300*	SUPPORT SVCS - GNL ADMINISTRATI							
49.33	ALL DISTRICT	47,600	11,500	11,500	10,451	12,500	12,500	12,500
2300	FUNCTION TOTAL	47,600	11,500	11,500	10,451	12,500	12,500	12,500
***2500*	CENTRAL SVCS - GNL ADMINISTRATI							
49.35	ALL DISTRICT	12,654	8,000	8,000	6,270	8,000	8,000	8,000
2500	FUNCTION TOTAL	12,654	8,000	8,000	6,270	8,000	8,000	8,000
***2520*	CENTRAL SVCS - RESEARCH							
49.36	ALL DISTRICT	1,434	5,000	5,000	0	5,000	5,000	5,000
2520	FUNCTION TOTAL	1,434	5,000	5,000	0	5,000	5,000	5,000
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	154,716	100,000	110,000	301,022	103,000	103,000	103,000
2600	FUNCTION TOTAL	154,716	100,000	110,000	301,022	103,000	103,000	103,000
***2700*	PUPIL TRANSPORTATION - REGULAR							
49.39	ALL DISTRICT	685	2,000	2,000	0	2,000	2,000	2,000
2700	FUNCTION TOTAL	685	2,000	2,000	0	2,000	2,000	2,000
739	EQUIPMENT NON-INSTRUCT TOTAL	315,653	253,500	263,500	418,767	266,500	266,500	266,500

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
***1130*	HIGH SCHOOL INSTRUCTION							
31.09	STAMFORD HIGH SCHOOL	13,229	17,000	17,000	13,577	17,000	17,000	17,000
32.09	WESTHILL HIGH SCHOOL	14,893	21,500	21,500	19,167	24,000	24,000	24,000
31.19	STAMFORD HIGH SCHOOL	9,630	8,000	18,603	5,590	7,000	7,000	7,000
31.27	STAMFORD HIGH SCHOOL	16,950	16,950	16,950	17,683	22,141	22,141	22,141
1130	FUNCTION TOTAL	54,702	63,450	74,053	56,017	70,141	70,141	70,141
***2102*	SPEECH AND HEARING SERVICES							
43.22	SPECIAL ED & PUPIL SVCS	7,489	8,500	8,500	8,146	10,200	10,200	10,200
2102	FUNCTION TOTAL	7,489	8,500	8,500	8,146	10,200	10,200	10,200
***2104*	GUIDANCE C. SERVICES							
46.24	DW CURRIC & INSTRUCTION	278	500	500	399	500	500	500
2104	FUNCTION TOTAL	278	500	500	399	500	500	500
***2210*	IMPROVE INSTRUCTION							
46.32	DW CURRIC & INSTRUCTION	3,916	15,000	3,157	0	0	0	0
2210	FUNCTION TOTAL	3,916	15,000	3,157	0	0	0	0
***2225*	INFORMATION TECHNOLOGY							
49.25	ALL DISTRICT	0	500	500	399	500	500	500
2225	FUNCTION TOTAL	0	500	500	399	500	500	500
***2300*	SUPPORT SVCES - GNL ADMINISTRATI							
49.30	ALL DISTRICT	57,223	45,000	45,000	35,938	45,000	45,000	45,000
49.32	ALL DISTRICT	2,869	2,000	1,684	1,345	1,684	1,684	1,684
49.33	ALL DISTRICT	1,300	1,500	1,500	1,198	1,500	1,500	1,500
2300	FUNCTION TOTAL	61,392	48,500	48,184	38,481	48,184	48,184	48,184
***2400*	SUPPORT SVCES - S.B.ADMINISTRATIO							
02.37	DAVENPORT RIDGE ELEM SC	199	0	0	843	1,055	1,055	1,055
03.37	HART MAGNET ELEM SCHOO	478	600	600	466	583	583	583

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023
***FUNC*	FUNCTION TITLE	Expense	Budget	Revised Budget	Projected	Supt. Request	BOE Request	Final Approval
LOC.PGR	OBJECT TITLE							
04.37	TOQUAM MAGNET ELEM SCH	0	800	800	623	780	780	780
05.37	K. T. MURPHY ELEM SCHOOL	0	1,200	1,200	959	1,200	1,200	1,200
06.37	NEWFIELD ELEM SCHOOL	0	350	350	282	354	354	354
09.37	STRAWBERRY HILL AN EXTE	232	200	200	200	250	250	250
10.37	ROGERS INTERNATL SCHOO	367	0	0	0	0	0	0
14.37	STARK ELEMENTARY SCHOO	165	250	250	200	250	250	250
22.37	DOLAN MIDDLE SCHOOL	129	265	265	221	277	277	277
23.37	TURN OF RIVER MIDDLE SCH	0	182	182	147	184	184	184
24.37	SCOFIELD MAGNET MIDDLE S	0	650	650	639	800	800	800
26.37	RIPPOWAM MIDDLE SCHOOL	255	256	256	203	254	254	254
31.37	STAMFORD HIGH SCHOOL	9,910	0	10,005	0	0	0	0
32.37	WESTHILL HIGH SCHOOL	11,918	12,363	12,878	9,476	11,865	11,865	11,865
35.37	ACAD OF INFO TECH - AITE	1,175	3,543	3,543	3,133	3,923	3,923	3,923
2400	FUNCTION TOTAL	24,828	20,659	31,179	17,392	21,775	21,775	21,775
***2500*	CENTRAL SVCES - GNL ADMINISTRATI							
49.35	ALL DISTRICT	2,107	4,100	4,635	3,527	4,416	4,416	4,416
2500	FUNCTION TOTAL	2,107	4,100	4,635	3,527	4,416	4,416	4,416
***2600*	PLANT OPERATION/MAINTENANCE							
49.31	ALL DISTRICT	0	0	0	3,993	5,000	5,000	5,000
2600	FUNCTION TOTAL	0	0	0	3,993	5,000	5,000	5,000
890	DUES AND FEES							
	TOTAL	154,712	161,209	170,708	128,354	160,716	160,716	160,716
	TOTAL OPERATING BUDGET	280,367,717	293,586,146	293,586,146	291,772,153	306,942,549	308,193,549	301,843,542