

**LEBANON COMMUNITY SCHOOL DISTRICT
BUDGET COMMITTEE MEETING
JUNE 16, 2021, 6:00 PM
ZOOM MEETING**

BUDGET COMMITTEE MEETING MINUTES

A meeting of the Lebanon Community School District Budget Committee was held on June 16, 2021. Those present included the following:

Tom Oliver, Board Chair	Bo Yates, Superintendent
Mike Martin, Board Vice Chair/Budget Committee Chair	Jennifer Meckley, Assistant Superintendent
Tammy Schilling, Member	William Lewis, Business Director
Todd Gestrin, Member	
William Barish, Committee Member	

The meeting minutes were recorded by Executive Secretary Ruth Hopkins.

1. Call to Order

Budget Committee Chair Mike Martin called the meeting to order at 6:03 PM.

2. Information and Discussion of Proposed 2021-22 Budget

William Lewis reviewed some of the specific questions that were submitted by the budget committee over the past week and that he answered through email to all committee members.

He discussed the transfers that are listed on page 129 of the budget document. The funding is currently sitting in the general fund and these are transfer to special revenue accounts. Transfers into the special accounts is called fund accounting and it is a way to save over a period of time.

There were several questions regarding the transfers.

There was a question regarding the LHS track and turf. There currently is a \$450,000 purchase order in the system for the turf replacement project, but there have not been any invoices submitted toward that money. That particular fund will be down to zero by the end of the 21-22 school year and they will look at fundraising for that project moving forward.

The budget is based on full enrollment. The district is planning for full enrollment, but if that does not happen, then they will have the option of drawing on ESSER funds to help subsidize the funds that are lost. Districts across the state are planning to do the same thing.

There was more discussion on specific line items in the budget, as well as a discussion regarding mental health services and the district could provide.

3. Approval of 2021-22 Budget and Tax Levies

Upon motion made by Board Chair Tom Oliver, duly seconded by Member William Barish, the Budget Committee voted unanimously to approve the budget for fiscal year 2021-22 in the total amount of \$87,629,480 as presented.

Upon motion made by Board Chair Tom Oliver, duly seconded by Member Kris Latimer, the Budget Committee voted to approve the tax rate of 4.9925 per \$1,000 of assessed value for operations and in the amount of \$4,139,307 for bonds, as presented, for tax year 2021-22.

4. Approval of June 2, 2021 and June 9, 2021 Budget Committee Meeting Minutes

Upon motion made by Board Chair Tom Oliver, duly seconded by Member William Barish, the board voted unanimously to approve the June 2, 2021 and June 9, 2021 meeting minutes as presented.

5. Adjournment

The budget meeting was adjourned at 7:04 PM.



Mike Martin, Budget Chair



Bo Yates, Superintendent