



**LEBANON COMMUNITY SCHOOL DISTRICT
SCHOOL BOARD MEETING
June 24, 2021, 6:00 PM**

Santiam Travel Station

750 S. Third Street, Lebanon, OR 97355

DISTRICT GOALS: Improve Student Achievement, K-3 Literacy, On-Time Graduation

MEETING AGENDA

1. WELCOME

- A. Call to Order
- B. Flag Salute

2. PUBLIC COMMENTS

This is a time for citizens to address the Board. Public comments will need to be submitted to ruth.hopkins@lebanon.k12.or.us by 4:00 PM on June 24, 2021.

3. BUDGET QUESTIONS

4. FISCAL YEAR 2021-22 BUDGET HEARING

Action: Approval Requested

- A. Resolution 2021-5 Making Appropriation for the 2021-22 Budget**
- B. Resolution 2021-6 Imposing and Categorizing the Tax**

5. ADJOURNMENT

Upcoming meeting dates:

July 8, 2021 – Regular Meeting at 6:00 PM

RESOLUTION #2021-05 MAKING APPROPRIATION FOR THE 2021-2022 BUDGET

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

General Fund (100)

Instruction.....	\$ 28,089,416
Support Services.....	\$ 16,929,954
Enterprise & Community..	\$ -
Other:	
Interest.....	\$ -
Transfers.....	\$ 2,279,445
Contingency.....	\$ 100,000
Unappropriated Ending Fund Balance	\$ 2,900,000
Total.....	<u>\$ 50,298,815</u>

Special Revenue Funds (200's & 900's)

Instruction.....	\$ 10,305,041
Support Services.....	\$ 3,887,039
Enterprise & Community..	\$ 2,997,857
Facilities Acquist./Const..	\$ 5,215,000
Transfers.....	\$ 300,000
Contingency.....	\$ -
Unappropriated Ending Fund Balance	\$ 6,752,633
Total.....	<u>\$ 29,457,570</u>

Debt Service (300's)

Debt Service.....	\$ 4,745,000
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Capital Projects (400's)

Facilities Acquist./Const..	\$ 2,300,000
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Enterprise Fund (500's)

Instruction.....	\$ 558,095
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Internal Service (600's)

Support Services.....	\$ 270,000
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Total Appropriations, All Funds \$ 87,629,480

TOTAL ADOPTED BUDGET \$ 87,629,480

Date: June 24, 2021

Tom Oliver
Chair, Board of Directors

Bo Yates
Superintendent

RESOLUTION #2021-06 IMPOSING & CATEGORIZING THE TAX

BE IT RESOLVED that the Board of the Lebanon Community School District #9 hereby imposes the taxes provided for in the adopted budget:

At the rate of 4.9925 per \$1,000 of assessed valued for operations;

In the amount of \$4,139,307 for bonds;

and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within the district as follows:

Education Limitations	Excluded from Limitations
Permanent Rate Tax..... 4.9925 / \$1,000	
Debt Service Levy.....	\$ 4,139,307

Date: June 24, 2021

Tom Oliver
Chair, Board of Directors

Bo Yates
Superintendent