

**SCHOOL BOARD MEETING
KENNEWICK SCHOOL DISTRICT NO. 17**

Meeting Date: Wednesday, July 27, 2022
Time: 5:30 p.m.
Location: District Administration Building
Remote Viewing Access: <https://bit.ly/3zfG7wN>
Interpretación al español estará disponible.

AGENDA

1. **Call to Order – 5:30 PM** **MICHAEL CONNORS**

2. **Pledge of Allegiance**

3. **Consent Items**
 - A. Minutes of School Board Meeting June 22, 2022
 - B. Personnel Actions – Certificated, Classified, and Extracurricular
 - C. Payroll and Vouchers Ending June 30, 2022
 - D. Budget Status Report Ending June 30, 2022
 - E. Resolution No. 21, 2021-2022: Ridge View Elementary Intent to Construct
 - F. Resolution No. 22, 2021-2022: Kamiakin High School Classroom Addition Commissioning Report
 - G. Resolution No. 23, 2021-2022: Accept Kamiakin High School Classroom Project as Complete
 - H. Alternative Learning Experience (ALE) Annual Report
 - I. 2022-2023 READY & TEAM Read Agreements

4. **Next Meeting Agenda**
 - A. Technology Operations Update
 - B. Curriculum Adoption Policies

5. **Adjourn**

KENNEWICK SCHOOL DISTRICT NO. 17
SCHOOL BOARD MEETING
ADMINISTRATION BUILDING / Remote Board Meeting
June 22, 2022

M I N U T E S

MEMBERS PRESENT

Board Members: Michael Connors, President of the Board (attending remotely); Ron Mabry, Vice President of the Board; Diane Sundvik, Legislative Representative of the Board; Micah Valentine, Board Member; Gabe Galbraith, Board Member (attending remotely); and Dr. Traci Pierce, Superintendent and Secretary of the Board.

Cabinet Members: Dr. Doug Christensen, Associate Superintendent of Human Resources; Matt Scott, Assistant Superintendent of Curriculum, Assessment and Professional Development; Jack Anderson, Assistant Superintendent of Secondary Education; Rob Phillips, Assistant Superintendent of Elementary Education; Vic Roberts, Executive Director of Business Operations; Robyn Chastain, Executive Director of Communications and Public Relations; Ron Cone, Executive Director of Information Technology.

Other Staff: Alyssa St. Hilaire, Director of Federal Programs

CALL TO ORDER

Vice President Ron Mabry called the meeting to order at 5:40 p.m. (10 minutes late due to technical difficulties) and led the Pledge of Allegiance with approximately 154 online and in-person staff and guests in attendance.

RECOGNITION

Spring Sports

Jack Anderson, Assistant Superintendent of Secondary Education, recognized high school spring sports along with athletic directors and coaches who highlighted this year's regional and state accomplishments and introduced outstanding players.

COMMUNICATIONS FROM PARENTS, STAFF, AND RESIDENTS

Tammy Neslin commented on hate speech in the boardroom and asked the Board to ensure LGBTQ students are safe and valued and that teachers are respected for their work.

Michelle Melville asked the Board to pause on budget cuts to library secretaries.

Robin Duncan commented on budget cuts to library secretaries.

Linda Stephenson commented on Antiracist Baby and requested that the book not be banned.

Dottie Stevens commented on the failed levy costing the schools \$34 million a year. Ms. Stevens then presented a check to the Kennewick School District and thanked Dr. Pierce and the School Board for all they do.

Sandra Lee thanked the Board members and stated that she appreciated their service. Ms. Lee requested that budget cuts to library secretaries not be made and that future decisions be made with transparency.

Tina Gregory commented on a godless world, gay pride month in schools, and CRT. Ms. Gregory added that schools are not places for indoctrination or grooming and she asked the Board to please rid schools of books, flags, signs, and teachings that push agendas like CRT, which brings division as all men are created equal. She stated to please stand for the right things that build people up.

Mark Chandler shared that he disagrees with the plan to cut library secretaries and talked about its effects on the entire school.

Madge Peterson commented on the book Antiracist Baby and noted that the book seems mature for the age group.

JoJo Davis commented on equity and how schools should be the foundation of equity.

Jennifer Hildman commented against budget cuts to library secretaries.

Elida Alvarez commented on behavior issues and lack of support to help with student behavior. Ms. Alvarez asked the Board what they are doing to hire qualified administrators to offer help in the buildings with this issue.

Amanda Brown commented on teachers not having to give up their rights when they accept a position and students and teachers having the right to feel safe. She stated her interest in having the assurance that when racist comments or conduct happens and when bullying or sexual harassment occurs in school, it will be addressed. She stated that school behavior management systems need to address these issues.

Amy Cook commented against the budget cuts to library secretaries.

Justin Bodes thanked the Board members for what they do and shared that he appreciated the time the Board took to have a respectful discussion on CRT about both sides during the last School Board meeting. He stated that the value of diversity is antithetical to the tenants of critical race theory; valuing the diversity of students is not. Mr. Bodes asked the Board to please use their authority wisely and judiciously to protect children and ensure appropriate focus on skills that have been proven to help students succeed in life. Mr. Bodes ended by asking the Board for transparency on what teachers teach in the classroom to children's very fragile impressionable minds.

Rochelle Cannard, the parent of four children in the Kennewick School District, shared how her son was assaulted. Mr. Mabry directed Ms. Cannard to speak with one of the

administrators in the room.

CONSENT ITEMS

Motion by Diane Sundvik to approve the consent items as presented.

Seconded by Micah Valentine.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 5-0.

The consent items were as follows:

- Minutes of Semi-Annual School Board Retreat June 8, 2022
- Minutes of Regular School Board Meeting May 25, 2022
- Personnel Actions – Certificated, Classified, and Extracurricular
- Payroll and Vouchers Ending May 31, 2022
- Budget Status Report Ending May 31, 2022
- 2022 – 2023 School Board Meeting Calendar
- 2022 – 2023 Athletic User Fees
- 2022 – 2023 Middle School ASB Fees and Yearbook Prices
- 2022 – 2023 High School ASB Fees and Yearbook Prices
- 2022 – 2023 High School Athletic Admission Prices
- KSD/Sodexo Food Services Management Contract for 2022 - 2023
- Tri-Tech Culinary Arts Contract for 2022 – 2023
- Resolution No. 18 2021-2022: Comprehensive School Counseling Plan
- Resolution No. 19 2021-2022: Authorize Sale of Surplus Property
- Curriculum Adoption:
 - **Healthy Relationships**, digital. Authors Dr. Lawrence Sutton, and Wesley Spectrum, published by Wesley Schools/Wesley Family Services. This material will be used in 6-12th grade Special Education Tier 2 and Tier 3 Classrooms, District-Wide.
- Resolution No. 20 2021-2022: Spokane School District Interlocal Agreement
- Ridge View Elementary School Construction Bid
- KAA, Cabinet, & Off-Schedule Summary of Contract Changes 2022 – 2025
- Out of Endorsement Teacher Plans (2021 – 2022)

SUPERINTENDENT/BOARD MEMBER REPORT

Superintendent Dr. Traci Pierce reported a strong finish to the 2021-22 school year with graduation ceremonies for nearly 1,200 seniors. She shared that summer school had started and that she attended the Kennewick Police Department Foundation Breakfast. Dr. Pierce gave special recognition to Assistant Superintendent Jack Anderson, who is retiring at the

end of this month.

Board Member Micah Valentine reported that he attended graduation ceremonies, the Amazing Shake, and the end of the year event at Sage Crest Elementary School. Mr. Valentine said he would like to nominate Mr. Hammond as a teacher of the year.

Board Member Diane Sundvik reported attending the WSSDA Networking Webinar, The Amazing Shake at Hawthorne, WSSDA Nominating Committee Meeting, and the League of Education Voters Webinar – “A Listening Session with Voices from the Asian American and Pacific Islander Communities.” Ms. Sundvik shared that she also attended the Racial Equity and Social Justice Tri-Cities Coalition monthly meeting, WSSDA Advocacy Insights (previously known as Leg Reps Learn) (2 meetings), Richland School District Board meeting (1.5 hours), and three meetings with community members per their requests. Ms. Sundvik attended graduation ceremonies at Mid-Columbia Partnership, Delta, Phoenix, Legacy/Endeavor, Kennewick High, Kamiakin High, and Southridge High Schools.

Board Member Gabe Galbraith reported he attended graduation ceremonies, the Amazing Shake, and was able to watch the Kennewick High School baseball team play for the state title.

Board President Mike Connors reported attending the graduation ceremonies, the Amazing Shake – Circle of Doom, and hopes the District can expand the program into more schools.

Board Member Ron Mabry reported he attended graduation ceremonies.

PUBLIC HEARINGS

Public Hearing of Proposed 2022 – 2023 Budget

Vice President Ron Mabry called the public hearing to order at 7:00 p.m.

Executive Director of Business Operations Vic Roberts presented the proposed District budget and General Fund budget fiscal goal for 2022–2023.

Mr. Roberts started his presentation by giving a description of the different funds. He indicated the earliest date to present a levy proposition to voters is February 14, 2023. He discussed current and future enrollment and Elementary and Secondary Schools. He reviewed total ESSER funding and the amount of ESSER funds budgeted as revenue and as expenditures.

The General Fund budget showed \$285,269,534 of revenues and \$300,358,646 of expenditures. A transfer out of the General Fund in the amount of \$1,500,000 to the Capital Fund was related to Tri-Tech capital project plans. Student enrollment for 2021-2022 was budgeted at 18,230 compared to 2022-2023 projected enrollment of 18,340. It was indicated that the number of certificated staff positions is close to staffing at pre-

Covid enrollment which was close to 450 students more than budgeted for 2022-23 . The ESSER funding has allowed the district to maintain pre-Covid staffing levels. Budget and staffing reductions were discussed in association with low student enrollment and the failure of the 2023 levy. Mr. Roberts explained that the target was to reduce the 2022-23 budget by \$5,000,000 as way to position the district for the next proposed levy amount. It was pointed out that a number of elementary schools have less than 400 students while some have over 600, but all the schools still have the same number of support staff, counselors, librarians, and specialist teachers. Proposed library secretary staffing reductions at elementary schools took the school enrollment in consideration.

The 2022-2023 General Fund budget showed a deficit of \$16,589,112 after the transfer of \$1,500,000 to the Capital Fund and after application of \$10,000,000 in ESSER funding. Ending fund balance for the General Fund for August 31, 2023 is projected at \$33,410,888. Mr. Roberts explained that ESSER funding is one-time funding being used to backfill lost levy funding. ESSER funding expires in August 2024. Additional budget reductions for 2023-24 would be dependent on enrollment, remaining ESSER funding, remaining fund balance, and the outcome of a future levy. Revenues, expenditures, including staff, costs of materials, supplies, and operating costs (MSOC) were presented. Mr. Roberts gave an overview of program updates for 2022-2023. The Capital, ASB, Debt Service, and Transportation Fund budgets were presented as well as the Self-Insured Program budget for 2022-2023. Four-year projected budgets for all the funds were reviewed.

Vice President Ron Mabry called for comments from the public.

Michelle Melville commented that she appreciated Mr. Roberts speaking directly about the decision to reduce library positions at smaller schools and that the explanation would have been appreciated at the previous presentations. Ms. Melville shared that she felt disrespected as a professional as no one came to the monthly District Library PLC meetings to explain the thinking behind the changes out of respect for their positions and programs; she stated that it did not feel like the District was being transparent.

Jennifer Heldman commented on redistricting to help balance school sizes. She asked if the District thinks voters are concerned more with the staff working closes to students or those working furthest away.

Robin Duncan commented in support of keeping library secretaries. Ms. Duncan shared that it would be difficult for her as a librarian to do an additional 15 hours of work and shared concerns that hands-on activities would not be happening in the library.

Annette Rose asked about using ESSER funds to maintain library secretaries at the schools and about the possibility of getting a list of all administrator costs and comparing it to student/teacher ratios. Ms. Rose asked if now is the best time to be building a new school if enrollment is down and agreed that we should be looking at redistricting.

Amy Cook shared that the cost of a portable (\$95,000) would cover the cost of library secretaries if the District looked at redistricting.

There being no other comments or questions, Vice President Ron Mabry called for a motion to close the public hearing at 7:41 p.m.

Motion by Diane Sundvik to close the public hearing.

Seconded by Micah Valentine.

Roll call vote:	Connors	Yes
	Mabry	Yes
	Sundvik	Yes
	Valentine	Yes
	Galbraith	Yes

Motion carried 5-0.

Board discussion followed.

Resolution No. 17, 2021 – 2022: Adoption of Proposed 2022 – 2023 Budget

Motion by Mike Connors to accept Resolution No. 17, 2021-2022: Adoption of Proposed 2022-2023 Budget as presented.

General Fund	\$300,358,646
Transportation Fund	\$1,085,000
Capital Projects Fund	\$ 44,250,000
Debt Service Fund	\$ 16,360,000
Associated Student Body Fund	\$ 2,043,000

Seconded by Diane Sundvik.

Roll call vote:	Connors	Yes
	Mabry	Yes
	Sundvik	Yes
	Valentine	Yes
	Galbraith	Yes

Motion carried 5-0.

The Board directed staff to reinstate the reductions to library secretary positions noting that positions impacting direct instruction to students were a priority.

Vice Present Ron Mabry asked to take an eight-minute break at 8:21 p.m.

The Board reconvened at 8:29 p.m.

Public Hearing – Appeal of Decision re: Reconsideration of Instructional Materials

Vice President Ron Mabry called the public hearing to order at 8:30 p.m.

Superintendent Dr. Pierce presented information regarding the request for reconsideration, along with the District policy and procedure regarding the selection of library materials and the policy and procedure regarding reconsideration of instructional materials. Dr. Pierce shared that an Instructional Materials Reconsideration Committee convened to consider the request to remove the book “Anti-Racist Baby” from elementary school libraries. She shared the recommendation of the committee was to retain the book in library circulation, and she shared her decision and rationale to accept and support the recommendation of the committee.

President Ron Mabry called for comments from the public.

Allison Dabler commented that she is against removing the book Antiracist Baby from school libraries.

Michelle Melville commented she is against removing the book Antiracist Baby from school libraries.

JoJo Davis commented that she is against removing the book Antiracist Baby from school libraries.

Annette Rose commented that her concern with the book, Antiracist Baby, is that it teaches children that they are inherently racist.

Amanda Cone commented she is against removing the book from school libraries.

Justin Bodes commented he is for removing the book from school libraries.

Robin Duncan commented she is against removing the book but felt the content is for older students.

There being no other comments or questions, Vice President Ron Mabry called for a motion to close the public hearing at 9:14 p.m.

Motion by Diane Sundvik to close the public hearing.

Seconded by Mike Connors.

Roll call vote:	Connors	Yes
	Mabry	Yes
	Sundvik	Yes
	Valentine	Yes
	Galbraith	Yes

Motion carried 5-0.

Board discussion followed.

Motion by Micah not to uphold Dr. Pierce's decision to retain Antiracist Baby by Ibram X. Kendi as a book in circulation in libraries within the Kennewick School District.

Seconded by Gabe Galbraith.

Roll call vote:	Connors	No
	Mabry	No
	Sundvik	No
	Valentine	Yes
	Galbraith	Yes

Motion carried 2-3.

Motion by Diana to uphold Dr. Pierce's decision to accept and support the recommendation of the committee to retain Antiracist Baby by Ibram X. Kendi as a book in circulation in libraries within the Kennewick School District.

Seconded by Mike Connors.

Roll call vote:	Connors	Yes
	Mabry	Yes
	Sundvik	Yes
	Valentine	No
	Galbraith	No

Motion carried 3-2.

REPORTS AND DISCUSSIONS

Dr. Pierce asked the Board if they would like to save time by reviewing the following reports in their Board packets instead of having them presented here tonight. The Board agreed they would review the reports on their own time.

Course Offerings, Arts, Extracurricular Activities, and Athletics

Report by Jack Anderson, Assistant Superintendent of Secondary Education, and Matt Scott, Assistant Superintendent of Curriculum, Assessment, and Professional Development.

Summer School

Report by Alyssa St. Hilaire, Director of Federal Programs.

Get to Know Kennewick Schools

Report by Robyn Chastain, Executive Director of Communications and Public Relations.

UNFINISHED BUSINESS

Learner Profile

Matt Scott, Assistant Superintendent of Curriculum, Assessment, and Professional Development, reviewed the Learner Profile timeline, phases of development, and the next phase of implementation. Mr. Scott provided a recommendation for the Board to adopt the KSD Learner Profile.

Motion by Diane Sundvik to adopt the KSD Learner Profile as presented.

Seconded by Micah Valentine.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 5-0.

NEW BUSINESS

Policy No. 2340 INSTRUCTION: Race and the Curriculum, First Reading

Dr. Traci Pierce presented a new draft policy on race and the curriculum per Board Members' discussion during the June School Board Retreat.

Board discussion followed.

Motion by Diane Sundvik to table Policy No. 2340 INSTRUCTION: Race and the Curriculum until the August School Board Meeting to obtain feedback from District legal counsel Bronson Brown.

Seconded by Mike Connors.

Roll call vote:	Mr. Connors	Yes
	Mr. Mabry	Yes
	Ms. Sundvik	Yes
	Mr. Valentine	Yes
	Mr. Galbraith	Yes

Motion carried 5-0.

NEXT MEETING AGENDA

The Board reviewed items for the next meeting agenda:

A. Consent Items Only. No Public Comment. All Board Members will attend remotely.

OTHER BUSINESS AS AUTHORIZED BY LAW.

There being no further business, the Board adjourned at 10:16 p.m.

RECORDING SECRETARY

PRESIDENT OF THE BOARD

SECRETARY OF THE BOARD

Approved: July 27, 2022

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

Exhibit A: Lists new employment contracts, requests for leaves of absence, and terminations which have occurred for certificated employees since the last meeting of the Board of Directors.

DATE: July 27, 2022

EXHIBIT A

	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>FTE</i>	<i>Date</i>
NEW POSITIONS	Christopher Whetton	Special Services	Physical Therapist	Program Need	1.0	2022-23
	Raul Chavez	Fed Programs	Mental Health Therapist	Program Need	1.0	2022-23
REHIRE	Natalie Cuevas	Park MS	Teacher - MS	Melchert's move	1.0	2022-23
	Ron Williamson	SrHS	Principal	Hamaker-Teals resignation	0.8	7/1/2022
REPLACEMENT	Dora Johns	Fuerza	Principal	Silva's resignation	1.0	7/6/2022
	Daren Fickel	Vista	Asst. Principal	Thomasson's move	1.0	7/7/2022
	Megan Bieber	Sunset View	Principal	Guizar's resignation	1.0	7/25/2022
	Johnathan Knight	Canyon View	Counselor	McKinnon's retirement	1.0	2022-23
	Anna Harper	HMS	Teacher - MS	Yahyaoui's retirement	1.0	2022-23
	Zachary Schrader	HMS	Teacher - MS Spec Svcs	Sumsion's resignation	1.0	2022-23
	Samantha Rivera	HHHMS	Teacher - MS Spec Svcs	Neeley's retirement	1.0	2022-23
	Kathleen Tyutyunnik	Special Services	Speech Lang. Pathologist	Cox/MacKay	1.0	2022-23
	Giovanna Lopez	Fuerza	Teacher - Elem	Garcia-Rodriguez's move	1.0	2022-23
	Michael Baker	Tri-Tech	Teacher - HS	Coleman's retirement	1.0	2022-23
	Sydney Yazwinski	Amon Creek	Teacher - Elem	Gant's move	1.0	2022-23
	Stephen Moses	Canyon View	Teacher - Elem	Pescasio's resignation	1.0	2022-23
	Leslie Bravo Benitez	Westgate	Teacher - Elem	Makela-Scoma's move	1.0	2022-23
	Maria Stahl	HMS	Teacher - MS	Large's retirement	1.0	2022-23
	Marianne Foeppel	KDC	Teacher - PS Spec Svcs	Stout's move	1.0	Contingent on Certification
	Kurtis Clawson	DHMS	Teacher - MS	Donais's move	1.0	2022-23
	Rylie Jundt	A Creek	Teacher - Elem Sp Svcs	Brader's resignation	1.0	Contingent on Certification
	Staci Heath	Cascade	Teacher - Elem	Inman's move	1.0	2022-23
	Danielle Girard	Cascade	Teacher - Elem	Lancaster's resignation	1.0	2022-23
	Jacob Sanders	Park MS	Teacher - MS	Cornell's resignation	1.0	2022-23

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

	Mark Litka	HHHMS	Teacher - MS	Armstrong's resignation	1.0	2022-23
	Ries Cope	HHHMS	Teacher - MS	Shimskey's move	1.0	2022-23
	Hannah Pedersen	Cascade	Teacher - MS	Burnett's resignation	1.0	2022-23
	Maygan Delarm	Canyon View	Teacher - Elem	Bilow's move	1.0	2022-23
	Jessica Cannard	Cottonwood	Teacher - Elem	Barnes' retirement	1.0	2022-23
LEAVE OF ABSENCE	Valerie Feth	KaHS	Teacher - HS	Requesting LOA	1.0	2022-23
	Kaelyn Mendoza	C View	Teacher - Elem	Requesting Temp LOA	1.0	8/31-11/18/22
LEAVE OF ABSENCE REPLACEMENT	Sarah Price	DHMS	Teacher - MS	Garrison's LOA	1.0 NON	2022-23
RETIREMENTS	Bethann Barnes	Cottonwood	Teacher - Elem		1.0	8/31/2022
RESIGNATIONS	Tanner Cornell	Park MS	Teacher - MS		1.0	6/24/2022
	Jaianne Pischel	HHHMS	Teacher - MS		1.0	7/31/2022
	Kristine Metcalf	KaHS	Teacher - HS		1.0	6/28/2022
	Stefany Self	Park MS	Teacher - MS		1.0	8/31/2022
	Taryn Martin	Chinook MS	Counselor		1.0	8/31/2022
	Jennifer Veach	Washington	Asst. Principal		1.0	7/15/2022
	Victoria Smoot	Endeavor	Teacher - HS		1.0	6/23/2022
	Aaron Murdock	Special Services	Speech Lang. Pathologist		1.0	8/31/2022
	Carol Rivera	Delta	Teacher - HS		1.0	7/6/2022
	Kristine Garrison	DHMS	Teacher - MS		1.0	8/31/2022
	Daniel Garza	Lincoln	Assistant Principal		1.0	7/15/2022
	Sheila LaSalle	Sage Crest	Teacher - Elem		1.0	7/15/2022
	Rebecca Riley	HHHMS	Teacher - MS		1.0	8/31/2022
	Kaitlyn Breazeale	Special Services	Speech Lang. Pathologist		1.0	8/31/2022
IN DISTRICT TRANSFERS	Lori Shimskey	HHHMS	Teacher - MS	Fuhriman's move	1.0	2022-23
	Maren Wilms	R View to HMS	Teacher - Elem to MS	Lauderdale's retirement	1.0	2022-23
	Rebecca Hintz	C View to S Crest	Teacher - Elem	Wiens' move	1.0	2022-23
	Leslie Bilow	C View to S Crest	Teacher - Elem	LaSalle's move	1.0	2022-23
	Araceli Cossio	Ridge View	Teacher - Elem	Sportelli's retirement	.50 to 1.0	2022-23
	Heather Donais	DHMS	Teacher - MS	Biglin's move	1.0	2022-23
	Christina Stout	KDC to Amistad	Teacher - PS to Elem	Trevino's move	1.0	2022-23

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

Anne Parsons	KeHS to KaHS	Teacher - HS Spec Srvc	Heisey's resignation	1.0	2022-23
Kendall Makela-Scoma	Westgate	Teacher - Elem	Schermerhorn's move	1.0	2022-233
Maylen Anderson	Ridge View	Teacher - Elem Sp Srvc	Brown's resignation	1.0	2022-23
Alexandra Bennett	HHHMS to Chinook	Teacher - MS Spec Srvc	Farthing's move	1.0	2022-23
Dave Elkins	HMS	Asst. Principal To Lrng. Facilitator	Program Need	1.0	2022-23
Susie Oord	Chinook MS	Teacher - MS Spec Srvc	Martin's move	1.0	2022-23
Amy Hendrickson	S Crest to A Creek	Teacher - Elem	Kendall's resignation	1.0	2022-23
Alejandra Mendoza	Legacy to KeHS	Teacher - HS	Program Need	1.0	2022-23
Katie Christiansen	Edison to S Crest	Teacher - Elem	McCalmant's retirement	1.0	2022-23
Nancy Evans	C View to S Crest	Teacher - Elem	Larson's resignation	1.0	2022-23
Joan Marble	R View to A Creek	Teacher - Elem	Pischel's move	1.0	2022-23
Jan Walters	Cascade to Park MS	Teacher - Elem to MS	Pacheco's move	1.0	2022-23
Alexander James	KaHS	Teacher - HS Spec Srvc	Van Eaton's move	1.0	2022-23
Lisa Muchlinski	A Creek to Sp Srvc	Teacher - Spec Srvc	Program Need	1.0	2022-23
Elena Reyes	Fuerza	Teacher - Elem	Dyer's retirement	1.0	2022-23
Jacob Davis	Chinook MS	Asst. Princ. To Principal	Pierce's move	1.0	Eff. 7/14/22
Sara McMullin	Chinook MS	Teacher-MS to Counselor	Martin's resignation	1.0	2022-23
Jennifer Throolin	Lincoln	Teacher - Elem	Program Need	1.0	2022-23
Haley Poznanski	Edison to C View	Teacher - Elem	Hintz's move	1.0	2022-23
Denielle Rogers	Cascade to S Crest	Teacher - Elem	Hendrickson's move	1.0	2022-23
Jennifer Arrequin	Park MS	Teacher - MS	Self's resignation	1.0	2022-23

**CLASSIFIED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

EXHIBIT B: Lists new employment personnel actions and terminations for classified employees that have occurred since the last meeting of the Board of Directors
DATE: July 27, 2022

EXHIBIT B						
	<i>Name</i>	<i>School</i>	<i>Position</i>	<i>Justification</i>	<i>Hours</i>	<i>Date</i>
NEW POSITONS						
REPLACEMENT	Ken Lattin	Desert Hills	Security Personnel	Replaces Tyree Finney	8.0	8/31/2022
	Lorenzo Sanchez	Facility Services	Grounds Worker	Replaces Travis Gill	8.0	6/27/2022
	Tanner Torguson	Facility Services	Grounds Worker	Replaces Mariano Hernandez Manriquez	8.0	7/12/2022
	Channa Hobbs	Special Services	Para/SS/Intervention Team/Private School	Replaces Kara Lemak	6.5	8/31/2022
	Emily Brown	Special Services	Board Certified Behavior Specialist	Replaces Lexie Buschbach	8.0	8/31/2022
REHIRE						
RESIGNATION	Levi Williams	ECEAP/AD/Portables	Custodian/Swing		8.0	6/22/2022
	Rosa Merlin	Tri-Tech	Attendance/ASB Secretary/Bilingual		8.0	7/1/2022
	Kayla Byrd	Canyon View	Para/SS/Tier II Behavior		6.0	7/5/2022
	Brok Field	Fuerza	Custodian/Swing		8.0	7/20/2022
	Kimberly Owen	Southgate	Attendance Secretary		6.0	6/30/2022
	Tara Bowlin	Cottonwood	Para/SS/LifeSkills		6.5	7/12/2022
	Emily DeRoos	Cottonwood	Para/SS/LifeSkills		6.5	7/15/2022
	Marianne Foeppe	Cascade	Para/SS/Tier II Autism	To teach	6.0	7/14/2022
	Vanessa Vasquez	ECEAP	Para/ECEAP		7.5	7/29/2022
	Lisa Scott	K-12	K-12 Compliance & Data Analyst		8.0	7/22/2022
LEAVE OF ABSENCE	Rosa Morales-Solaita	Lincoln	Para/FP/LAP/Bilingual	Until 12/9/22; to student teach	6.25	8/31/2022
RESIGNED FROM LOA	Sarah Hogan	Transportation	Bus Driver	To attendant	N/A	6/29/2022
	Sharon Manis	N/A	Custodian/Swing		N/A	7/8/2022
LAYOFF						

**CLASSIFIED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

RETIREMENT	Nancy Hilmes	Chinook	ASB Secretary		8.00	9/1/2022
	Peggy Pattison	Administration	Custodian/Swing		8.0	10/3/2022
RETURN FROM LOA						
TERMINATION	Mohammed Sulaiman	Chinook	Para/SS/LifeSkills		6.5	7/14/2022

EXTRACURRICULAR ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS

Exhibit C: Lists new employment contracts and terminations that have occurred for supplemental contracts since the last meeting of the Board of Directors.

BOARD MEETING DATE: Wednesday, July 27, 2022

EXHIBIT C SUPPLEMENTAL CONTRACTS

	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>JUSTIFICATION</i>	<i>HOURS</i>	<i>DATE</i>
NEW POSITIONS						2022-2023 Sc Yr
REPLACEMENT POSITIONS						2022-2023 Sc Yr
	Kat Stearns	Southridge HS	Asst. Swim Coach	Replaces Tobi Bisson		
	Hunter Durham	Kamiakin HS	Assistant Volleyball	Replaces Samantha Hunter		2022-2023 Sc Yr
	Gustavo Gonzalez	Southridge HS	Temp Asst Girls Soccer	Replaces Alessandro - in Temp Head Coach Position		2022-2023 Sc Yr
	Corey Nelson	Highlands MS	Assistant Football	Replaces DeAndre Riggins		2022-2023 Sc Yr
	Kelsey Siegfried	Southridge HS	Head Girls Dive	Replaces Michael Sandbeck		2022-2023 Sc Yr
	Cyndi Cottrell	Chinook MS	Head Girls Soccer	Replaces Mikaela Kevan		2022-2023 Sc Yr
	Victoria Moses	Chinook MS	Asst Volleyball	Replaces Jaiden Blakely		2022-2023 Sc Yr
	Jaelyn Westlake	Chinook MS	Asst Volleyball	Replaces Jenna Clark		2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr
						2022-2023 Sc Yr

LEAVE OF ABSENCE	<i>NAME</i>	<i>SCHOOL</i>	<i>POSITION</i>	<i>COMMENTS</i>	<i>DATE</i>
					2022-2023 Sc Yr
RESIGNATIONS					
	Rachel Ensign	CHINOOK MS	Head Boys Soccer	Resigned	2022-2023 Sc Yr
					2022-2023 Sc Yr
					2022-2023 Sc Yr
					2022-2023 Sc Yr
					2022-2023 Sc Yr
					2022-2023 Sc Yr
					2022-2023 Sc Yr

KENNEWICK SCHOOL DISTRICT #17
Regular Board Meeting
7/27/2022

WARRANT REGISTEF Dated: 6/01/22 - 6/30/22

Warrant Type	Date	Numbers	Amount	Totals
General	6/3/2022	391637	154,540.39	
	6/15/2022	391638-391774	1,685,684.35	
	6/30/2022	391775-391904	841,776.57	
	6/30/2022	391905-391944	3,272,315.79	
Total Accounts Payable Warrants				5,954,317.10
	6/1/2022	P/R Dir Dep Wire	3,000.00	
	6/2/2022	Capital One	1,772.67	
	6/3/2022	Fed Tax Wire/B/C	2,817.58	
	6/15/2022	A/P EFT	27,287.28	
	6/15/2022	Capital One	28,003.02	
	6/25/2022	Use Tax	3,556.80	
	6/25/2022	Wire BMO	391,124.88	
	6/30/2022	A/P EFT	23,315.68	
	6/30/2022	Capital One	70,290.54	
	6/30/2022	Child Supp wire	4,588.61	
	6/30/2022	P/R Dir Dep Wire	9,944,909.98	
	6/30/2022	Fed Tax Wire/B/C	3,480,590.30	
	6/30/2022	D Of R Wire	2,936,609.96	
Total Wire - Benton County				16,917,867.30
	6/3/2022	702319-702333	11,104.95	
	6/30/2022	702334-702344	25,057.69	
Total Payroll General Warrants				36,162.64
Capital Projects	<u>Date</u>			
	6/15/2022	12779-12780	111,783.00	
	6/25/2022	re BMO/DoR/Capital C	15,665.77	
	6/30/2022	12781-12784	151,274.05	
Total Capital Projects Warrants				278,722.82
ASB	<u>Date</u>			
	6/15/2022	65262-65294	35,389.00	
	6/25/2022	Wire BMO/DoR/EFT/K	141,905.28	
	6/30/2022	65295-65318	40,294.79	
Total ASB Warrants				217,589.07
Transportation/Vehicle	<u>Date</u>			
Total Transportation/Vehicle Warrants				0.00
Self Ins Wkrs Comp	<u>Date</u>			
	6/15/2022	1100	16,564.51	
	6/25/2022	Wire BMO/DoR/EFT	4,301.30	
	6/30/2022	1101-1102	38,758.34	
Total Self Ins Wkrs Comp/Dental Fund				59,624.15
Total Warrants Issued			23,464,283.08	23,464,283.08

^ 7/21/2022



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, June 30, 2022

	BUDGET		PERCENTAGE TO BUDGET
GENERAL FUND			
Revenues	285,409,700.00	220,854,832.29	0.77
Expenditures	291,856,427.00	230,174,951.38	0.79
CAPITAL PROJECTS FUND			
Revenues	13,653,600.00	22,784,533.83	1.67
Expenditures	24,053,600.00	9,319,758.00	0.39
DEBT SERVICE FUND			
Revenues	17,183,190.00	16,754,945.03	0.98
Expenditures	17,975,000.00	17,289,189.11	0.96
ASSOCIATED STUDENT BODY FUND			
Revenues	1,908,609.00	1,345,178.29	0.70
Expenditures	2,096,252.00	1,232,692.29	0.59
SELF-INSURED WORKERS COMP / DENTAL FUND BALANCE			
Revenues	1,350,000.00	36,866.90	0.03
Expenditures	2,118,500.00	946,175.43	0.45
TRANSPORTATION VEHICLE FUND			
Revenues	803,000.00	3,056.22	0.00
Expenditures	950,000.00	0.00	0.00

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 06/30/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	17,201,380.00	99,483.10	17,279,366.81	0.00	-77,986.81	0.45
2000	Local State Non-Tax	1,843,500.00	143,935.81	1,632,371.60	0.00	211,128.40	11.45
3000	State Revenues	177,768,527.00	9,825,351.95	136,708,495.42	0.00	41,060,031.58	23.09
4000	State Revenues Special Purpose	48,946,849.00	3,241,381.79	38,432,658.59	0.00	10,514,190.41	21.48
5000	Federal Revenues	0.00	0.00	0.00	0.00	0.00	0.00
6000	Other Revenue	38,797,631.00	2,728,975.75	26,026,375.81	0.00	12,771,255.19	32.91
7000	Sale of Bonds	604,464.00	167,258.52	486,341.24	0.00	118,122.76	19.54
8000	Sale of Property & Equipment	247,349.00	70,648.01	289,222.82	0.00	-41,873.82	16.92
Total Revenues/Other Fin. Sources		285,409,700.00	16,277,034.93	220,854,832.29	0.00	64,554,867.71	22.61
B. Expenditures							
00	Not Applicable	0.00	0.00	0.00	0.00	0.00	0.00
01	Basic Education	152,261,641.00	10,708,371.21	120,636,606.54	2,441,304.49	29,183,729.97	19.16
02	Alternative Learning Exp	2,333,808.00	177,027.47	1,939,285.33	15,224.96	379,297.71	16.25
03	Dropout Reengagement	365,000.00	30,838.52	257,016.40	70,602.19	37,381.41	10.24
10	TBD	0.00	0.00	0.00	0.00	0.00	0.00
11	Federal Stimulus	0.00	0.00	0.00	0.00	0.00	0.00
12	TBD	8,212,512.00	1,570,002.76	5,924,658.42	91,634.77	2,196,218.81	26.74
13	Fiscal Stabilization	118,542.00	214,514.75	489,811.76	0.00	-371,269.76	313.19
14	IDEA Stimulus	0.00	98,834.85	398,834.85	0.00	-398,834.85	0.00*
18	Mckinney Vento	0.00	0.00	0.00	0.00	0.00	0.00
19	ARRA	0.00	40,008.93	465,209.23	0.00	-465,209.23	0.00*
21	Special Education State	28,429,795.00	1,735,019.39	22,113,144.46	155,970.73	6,160,679.81	21.66
22	SPED St Inf/Toddlers	0.00	-31.01	0.00	0.00	0.00	0.00
23	SPED-ARP-IDEA	0.00	47,655.44	363,635.23	97,228.40	-460,863.63	0.00*
24	Special Education Supp Fed	3,419,680.00	810,251.72	3,310,864.56	347,452.34	-238,636.90	6.97
29	Special Education Other	16,616.00	0.00	221.64	0.00	16,394.36	98.66
31	Vocational Basic State	7,534,535.00	574,587.83	7,061,052.42	249,739.65	223,742.93	2.96
34	Vocational M S	1,283,020.00	87,410.54	1,035,851.02	94,068.09	153,100.89	11.93
38	Vocational Federal	131,263.00	27,569.86	95,984.63	39,963.59	-4,685.22	3.56
39	Vocational Other	39,464.00	3,560.38	37,601.54	0.00	1,862.46	4.71
45	Skills Center Basic State	5,011,909.00	335,950.33	3,891,719.63	140,349.75	979,839.62	19.55

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 06/30/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
46	Skills Center Federal	78,970.00	21,309.45	53,656.73	250.00	25,063.27	31.73
51	Disadvantaged Fed	7,159,041.00	579,950.70	5,127,065.84	366,244.75	1,665,730.41	23.26
52	School Improvement Fed	1,345,382.00	65,363.14	581,081.37	75,402.10	688,898.53	51.20
53	Migrant Federal	1,901,636.00	128,206.02	1,385,256.33	12,373.72	504,005.95	26.50
55	Learning Assistance	9,989,130.00	843,858.60	8,029,027.68	143,103.06	1,816,999.26	18.18
56	Inst. Center & Homes Delin	514,433.00	39,816.36	413,088.57	631.41	100,713.02	19.57
57	Inst Neglected & Delinq	0.00	0.00	0.00	0.00	0.00	0.00
58	Special & Pilot Programs State	1,829,713.00	45,632.35	137,940.95	0.00	1,691,772.05	92.46
59	St Institution Co Jail	13,016.00	1,636.63	22,308.83	0.00	-9,292.83	71.39
64	Limited English Porficiency	545,517.00	14,875.05	121,942.43	0.00	423,574.57	77.64
65	Transitional Bilingual State	3,716,214.00	312,381.78	3,207,613.65	15,837.32	492,763.03	13.25
66	Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
73	Summer School	54,679.00	0.00	1.75	0.00	54,677.25	100.00
74	Highly Capable	467,969.00	34,456.57	365,598.14	128.02	102,242.84	21.84
75	Flexible Education State	56,327.00	54.21	9,464.07	0.00	46,862.93	83.19
79	Instructional Programs Other	1,900,782.00	80,100.63	341,692.31	59,268.30	1,499,821.39	78.90
86	Community Schools	187,668.00	11,515.19	114,228.32	0.00	73,439.68	39.13
88	Day Care	2,517,437.00	219,409.04	1,934,530.49	73,642.72	509,263.79	20.22
89	Other Community Service	111,767.00	23,044.44	63,521.60	0.00	48,245.40	43.16
97	Districtwide Support	30,916,344.00	2,264,803.83	23,963,569.70	3,448,347.73	3,504,426.57	11.33
98	Food Services	9,549,822.00	966,171.25	8,153,335.48	51,457.88	1,345,028.64	14.08
99	Pupil Transportation	9,842,795.00	825,175.54	8,128,529.49	81,637.53	1,632,627.98	16.58
Total Expenditures		291,856,427.00	22,939,333.75	230,174,951.38	8,071,863.50	53,609,612.11	18.36
C. Other Fin. Uses Trans. Out (GL 536)		0.00	0.00	0.00			
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-6,446,727.00	-6,662,298.82	-9,320,119.10		10,945,255.60	0.00
F. Total Beginning Fund Balance		0.00		44,194,773.52			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 06/30/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-6,446,727.00		34,874,654.42			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 821 Rest for C/O of Restricted Rev	0.00		1,248,542.92			
GL 825 Restricted Skill Centers	0.00		3,071,176.00			
GL 828 Restricted C/O Food Service	0.00		0.00			
GL 831 Restricted Emp Comp Absences	0.00		0.00			
GL 840 Nonsp Fd Bal Inventory/Prepaid	0.00		760,801.72			
GL 862 Restricted from Levy Proceeds	0.00		0.00			
GL 863 Restricted from State Proceeds	0.00		0.00			
GL 870 Committed to Other Purposes	0.00		0.00			
GL 872 Committed To Economic Stabiliz	0.00		0.00			
GL 875 Assigned to Contingencies	0.00		26,917,837.07			
GL 884 Assigned to Capital Projects	0.00		1,000,000.00			
GL 888 Assigned to Other Purposes	0.00		1,496,415.81			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 891 Unassigned Minimum Fd Bal Poli	0.00		9,700,000.00			
GL 890 Unreserved/ Fund Balance	-6,446,727.00		-9,320,119.09			
	-6,446,727.00		34,874,654.42			

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2022

REPORT DATE: 06/30/2022

Activity		Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
000	Not Applicable	0.00	0.00	0.00	0.00
011	Board Of Directors	328,281.67	287,500.00	70,000.00	-110,781.67
012	Superintendent Office	381,901.86	429,150.00	0.00	47,248.14
013	Business Office	1,261,910.05	1,854,188.00	111,731.94	480,546.01
014	Human Resources	1,001,737.90	1,133,571.00	44,264.53	87,568.57
015	Public Relations	512,995.15	557,163.00	0.00	44,167.85
021	Supervision	4,526,739.64	6,114,992.00	19,656.45	1,568,595.91
022	Learning Resources	3,991,873.10	4,709,662.00	36,673.03	681,115.87
023	Principals	14,159,793.36	17,416,649.00	6,958.39	3,249,897.25
024	Counseling	6,950,954.57	8,628,306.00	286,324.98	1,391,026.45
025	Pupil Mgnt & Safety	3,184,713.56	3,734,875.00	104,127.00	446,034.44
026	Health Services	7,636,195.81	10,097,345.00	237,667.82	2,223,481.37
027	Teaching	135,099,047.26	175,492,069.00	2,603,200.95	37,789,820.79
028	Extra Curricular	3,735,238.33	3,796,350.00	67,679.29	-6,567.62
031	Professional Development	6,267,982.82	7,402,708.00	331,580.88	803,144.30
032	Inst Technology Equip	996,718.63	876,134.00	270,932.21	-391,516.84
033	Curriculum	1,400,150.03	2,176,190.00	509,642.10	266,397.87
034	Professonal Learning State	1,792,181.46	1,964,988.00	0.00	172,806.54
041	Food Service Supervision	936,960.39	947,740.00	30,114.58	-19,334.97
042	Food	3,013,813.77	2,886,050.00	12,347.85	-140,111.62
043	Commodities	0.00	587,643.00	0.00	587,643.00
044	Food Service Operations	4,190,462.70	5,159,698.00	8,995.45	960,239.85
049	Transfers	0.00	0.00	0.00	0.00
051	Transportation Supervision	684,395.35	799,085.00	2,343.41	112,346.24
052	Transportation Operations	5,365,771.72	6,689,398.00	36,853.51	1,286,772.77
053	Transportation Maintenance	766,536.97	811,791.00	42,440.61	2,813.42
054	Transportation Maintenance	0.00	0.00	0.00	0.00
056	Transportation Insurance	275,770.21	290,000.00	0.00	14,229.79
058	TBD	221.27	0.00	0.00	-221.27
059	Transfers	-253,138.39	-318,920.00	0.00	-65,781.61
061	Maintenance Supervision	449,049.72	856,701.00	0.00	407,651.28
062	Maintenance Grounds	1,400,754.31	2,416,774.00	176,260.28	839,759.41
063	Operations Buildings	5,739,248.61	6,720,302.00	79,049.28	902,004.11
064	Maintenance Of Bldg & Equip	3,591,125.37	5,025,802.00	1,183,646.64	251,029.99
065	Utilities	3,047,940.09	3,642,500.00	4,312.61	590,247.30
067	Bldg Security	52,285.87	95,000.00	77,808.83	-35,094.70
068	Insurance	2,454,167.83	2,465,000.00	0.00	10,832.17

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2022

REPORT DATE: 06/30/2022

Activity	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
072 Data Processing	4,175,585.91	4,476,973.00	1,326,740.91	-1,025,353.82
073 Printing	285,645.13	442,992.00	135,556.14	21,790.73
074 Warehouse	582,913.51	758,435.00	21,722.98	153,798.51
075 Motor Pool	172,544.67	386,752.00	233,230.85	-19,023.52
083 Interest	0.00	6,500.00	0.00	6,500.00
091 Public Activities	14,481.18	38,371.00	0.00	23,889.82
Total:	230,174,951.38	291,856,427.00	8,071,863.50	53,609,612.11

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by State Object

FISCAL YEAR: 2022

REPORT DATE: 06/30/2022

State Object	Expenditures Year-to-Date	Current Budget	Encumbered	Over/Under
0 Debit Transfer	436,538.15	479,620.00	0.00	43,081.85
1 Credit Transfer	-436,538.15	-476,220.00	0.00	-39,681.85
2 Certificated Salaries	109,526,452.13	135,556,347.00	0.00	26,029,894.87
3 Classified Salaries	34,324,528.75	45,817,404.00	0.00	11,492,875.25
4 Benefits & PR Taxes	54,835,553.46	70,071,939.00	0.00	15,236,385.54
5 Supplies	8,877,712.89	12,107,339.00	1,577,824.55	1,651,801.56
7 Contract Services	21,707,428.44	26,961,555.00	5,603,084.50	-348,957.94
8 Travel	285,815.95	747,794.00	0.00	461,978.05
9 Capital Outlay	617,459.77	590,649.00	890,954.45	-917,765.22
Total:	230,174,951.38	291,856,427.00	8,071,863.50	53,609,612.10

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

Kennewick SD #17
Budget Status - Capital Projects Fund

Location 000

Report Date: 06/30/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	3,953,600.00	22,290.31	3,968,262.71	0.00	-14,662.71	0.37
2000	Local State Non-Tax	700,000.00	40,116.74	678,337.88	0.00	21,662.12	3.09
4000	State Revenues Special Purpose	9,000,000.00	0.00	18,077,333.24	0.00	-9,077,333.24	100.85
7000	Sale of Bonds	0.00	60,600.00	60,600.00	0.00	-60,600.00	0.00*
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		13,653,600.00	123,007.05	22,784,533.83	0.00	-9,130,933.83	66.87
B. Expenditures							
10	Sites	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00
20	Buildings	13,600,000.00	259,551.98	6,582,729.93	2,393,300.34	4,623,969.73	34.00
30	Equipment	8,953,600.00	18,895.64	2,737,028.07	4,759,398.75	1,457,173.18	16.27
Total Expenditures		24,053,600.00	278,447.62	9,319,758.00	7,152,699.09	7,581,142.91	31.51
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-10,400,000.00	-155,440.57	13,464,775.83		-16,712,076.74	0.00
F. Total Beginning Fund Balance		0.00		42,788,639.37			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-10,400,000.00		56,253,415.20			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 825 Restricted Skill Centers	0.00		0.00			
	GL 861 Restricted from Bond Proceeds	0.00		30,327,866.09			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 06/30/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
GL 862 Restricted from Levy Proceeds	0.00		2,506,484.21			
GL 863 Restricted from State Proceeds	0.00		2,006,362.16			
GL 888 Assigned to Other Purposes	0.00		18,905,580.98			
GL 889 Assigned to Fund Purposes	0.00		7,947,926.91			
GL 890 Unreserved/ Fund Balance	-10,400,000.00		-5,440,805.15			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Debt Service Fund

Location 000

Report Date: 06/30/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	17,183,190.00	95,668.97	16,754,945.03	0.00	428,244.97	2.49
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources		17,183,190.00	95,668.97	16,754,945.03	0.00	428,244.97	2.49
B. Expenditures							
92	.	7,925,000.00	3,980,729.00	7,239,189.11	0.00	685,810.89	8.65
11	Debt Principal	10,050,000.00	0.00	10,050,000.00	0.00	0.00	0.00
Total Expenditures		17,975,000.00	3,980,729.00	17,289,189.11	0.00	685,810.89	3.81
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-791,810.00	-3,885,060.03	-534,244.08		-257,565.92	0.00
F. Total Beginning Fund Balance		0.00		8,244,858.22			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-791,810.00		7,710,614.14			
I. Ending Fund Balance Accounts							
	GL 810 Restricted for Other Items	0.00		0.00			
	GL 830 Restricted Debt Service	0.00		8,244,858.22			
	GL 889 Assigned to Fund Purposes	0.00		0.00			
	GL 890 Unreserved/ Fund Balance	-791,810.00		-534,244.08			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 06/30/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
		0.00	0.00	0.00	0.00	0.00	0.00
100	General Student Body	686,300.00	51,380.91	519,546.20	45.35	166,708.45	24.29
200	Athletics	436,644.00	11,468.74	383,977.47	0.00	52,666.53	12.06
300	Classes	61,940.00	3,801.01	36,447.79	0.00	25,492.21	41.15
400	Clubs	681,925.00	82,828.65	379,120.12	0.00	302,804.88	44.40
600	Private Moneys	41,800.00	1,630.00	26,086.71	0.00	15,713.29	37.59
Total Revenues/Other Fin. Sources		1,908,609.00	151,109.31	1,345,178.29	45.35	563,385.36	29.51
B. Expenditures							
100	General Student Body	584,610.00	67,673.03	309,726.97	50,918.47	223,964.56	38.31
200	Athletics	616,129.00	89,862.86	518,481.69	12,931.51	84,715.80	13.74
300	Classes	59,006.00	6,374.31	24,819.91	0.00	34,186.09	57.93
400	Clubs	782,013.00	49,801.29	362,642.79	15,888.27	403,481.94	51.59
600	Private Moneys	54,494.00	2,190.02	17,020.93	0.00	37,473.07	68.76
Total Expenditures		2,096,252.00	215,901.51	1,232,692.29	79,738.25	783,821.46	37.39
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)		-187,643.00	-64,792.20	112,486.00		-220,436.10	0.00
F. Total Beginning Fund Balance		0.00		1,665,814.25			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-187,643.00		1,778,300.25			
I. Ending Fund Balance Accounts GL 810 Restricted for Other Items		0.00		0.00			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 06/30/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
GL 819 Restricted to Fund Purpose	0.00		1,665,814.25			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-187,643.00		1,778,300.25			
	-187,643.00		3,444,114.50			

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Self Insurance

Location 000

Report Date: 06/30/2022

		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources							
1000	Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00
2000	Local State Non-Tax	1,350,000.00	-1,225.97	36,866.90	0.00	1,313,133.10	97.26
Total Revenues/Other Fin. Sources		1,350,000.00	-1,225.97	36,866.90	0.00	1,313,133.10	97.26
B. Expenditures							
97	Districtwide Support	2,118,500.00	55,612.15	946,175.43	0.00	1,172,324.57	55.33
Total Expenditures		2,118,500.00	55,612.15	946,175.43	0.00	1,172,324.57	55.33
C. Other Fin. Uses Trans. Out (GL 536)							
D. Other Financing Uses (GL535)							
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)							
		-768,500.00	-56,838.12	-909,308.53		140,808.53	0.00
F. Total Beginning Fund Balance		0.00		4,699,209.30			
G. GL 898 Prior Year Adjustments (+ or -)							
H. Total Ending Fund Balance (E + F + OR - G)		-768,500.00		3,789,900.77			
I. Ending Fund Balance Accounts							
GL 889 Assigned to Fund Purposes		0.00		4,699,209.30			
GL 890 Unreserved/ Fund Balance		-768,500.00		-909,308.53			
		-768,500.00		3,789,900.77			

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Transportation Fund

Report Date: 06/30/2022

	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	%
						Remaining
A. Revenue/Other Fin. Sources						
2000 Local State Non-Tax	3,000.00	174.70	3,056.22	0.00	-56.22	1.87
4000 State Revenues Special Purpose	800,000.00	0.00	0.00	0.00	800,000.00	100.00
9999 Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources	803,000.00	174.70	3,056.22	0.00	799,943.78	99.61
B. Expenditures						
99 Pupil Transport	0.00	0.00	0.00	0.00	0.00	0.00
99 Pupil Transport Equipmt Purc	950,000.00	0.00	0.00	1,994,882.54	-1,044,882.54	109.98
Total Expenditures	950,000.00	0.00	0.00	1,994,882.54	-1,044,882.54	109.98
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D)	-147,000.00	174.70	3,056.22		1,844,826.32	0.00
F. Total Beginning Fund Balance	0.00		245,189.27			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance (E + F + OR - G)	-147,000.00		248,245.49			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 819 Restricted to Fund Purpose	0.00		245,189.27			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-147,000.00		3,056.22			

* Zero budget with charges against it.



INTENT TO CONSTRUCT

Ridge View Elementary

WHEREAS, Kennewick School District No. 17 has determined a need to replace Ridge View Elementary; and

WHEREAS, the taxpayers of the school district have approved a bond in the amount of One Hundred Twenty-Five Million Dollars (\$125,000,000) that includes funding for the construction of Ridge View Elementary; and

WHEREAS, the Office of Superintendent of Public Instruction has determined that Ridge View Elementary is eligible for state matching funds for construction,

THEREFORE, BE IT RESOLVED by the Kennewick School District No. 17 Board of Directors that new-in-lieu construction of Ridge View Elementary will be completed for the purposes for which state matching funds are being provided, as required by WAC 392-344-130.

APPROVED by the Board of Directors of Kennewick School District No. 17, Benton County, Washington.

Dated on this 27 day of July, 2022 .

Attest: _____
Secretary, Board of Directors

President, Board of Directors

Vice President, Board of Directors

Member, Board of Directors

Member, Board of Directors

Member, Board of Directors



**Resolution No. 22
2021 - 2022**

**KAMIAKIN HIGH SCHOOL CLASSROOM ADDITION
PROJECT COMMISSIONING REPORT ACCEPTANCE**

WHEREAS Kennewick School District No. 17 completed the new construction of Kamiakin High School and;

WHEREAS Building Commissioning was performed, and a written report was completed by Construction Services Group; and

WHEREAS, the Building Commissioning report was reviewed by District representatives,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Kennewick School District No. 17, Benton County, Washington, that the Building Commissioning Report for the Kamiakin High School Classroom Addition Project be accepted.

Dated this 27th Day of July 2022.

ATTEST: _____
Secretary, Board of Directors

President, Board of Directors

Vice President, Board of Directors

Member of the Board of Directors

Member of the Board of Directors

Member of the Board of Directors



RYAN JONES ▪ CAPITAL PROJECTS MANAGER
5501 W. METALINE AVE. ▪ KENNEWICK, WA 99336
P: (509) 222-6810 ▪ F: (509) 222-5057
RYAN.JONES@KSD.ORG ▪ WWW.KSD.ORG

June 24, 2022

TO: Traci Pierce, Superintendent, Kennewick School District
Board of Directors, Kennewick School District

FROM: Ryan Jones, Capital Projects Manager, Kennewick School District

RE: Kamiakin High School Classroom Addition – Project Acceptance

DATE: July 27, 2022

This memorandum is written to confirm the satisfactory completion of the Kamiakin High School Addition project. I hereby verify that the project is complete and the work performed meets all specifications and standards set forth in the construction and contract documents.

I accept this project as complete.

A handwritten signature in blue ink, consisting of several fluid, overlapping strokes that form the name "Ryan Jones".

Ryan Jones



**Resolution No. 23
2021 - 2022**

**ACCEPT KAMIAKIN HIGH SCHOOL CLASSROOM
ADDITION AS COMPLETE**

WHEREAS the work of the general contractor on Kamiakin High School is complete,

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Kennewick School District No. 17, Benton County, Washington, accept the work of Banlin Construction LLC as complete and authorizes the release of retainage on this project.

Dated this 27th Day of July 2022.

ATTEST: _____
Secretary, Board of Directors

President, Board of Directors

Vice President, Board of Directors

Member of the Board of Directors

Member of the Board of Directors

Member of the Board of Directors



DR. TRACI PIERCE
Superintendent
1000 W. 4th Avenue
Kennewick, WA 99336
(509) 222-6550 | traci.pierce@ksd.org | ksd.org

DATE: July 27, 2022
TO: Board of Directors
FROM: Dr. Traci Pierce, Superintendent
RE: Alternative Learning Experience (ALE) Annual Report

The Alternative Learning Experience (ALE) is public education, available to all public school districts and public charter schools in Washington state, where some or all of the instruction is delivered outside of a regular classroom schedule. The intent of ALE is to ensure that students have educational opportunities designed to meet their individualized needs. ALE follows all public education requirements and the requirements specified in ALE WACs. Mid-Columbia Partnership (MCP) and Endeavor High School operate under ALE.

According to state statute, each district offering alternative learning experience courses or course work must provide an annual report to the Board, which includes the following information:

- a) Documentation of alternative learning experience student headcount and full-time equivalent enrollment claimed for basic education funding;
- b) Identification of the overall ratio of certificated instructional staff to full-time equivalent students enrolled in each alternative learning experience program; and,
- c) A description of how the program supports the district's or charter school's overall goals and objectives for student academic achievement.

Additionally, Board Policy 2414 states that the Board will approve the ratio of certificated instructional staff to full-time equivalent students enrolled in Alternative Learning Experience Programs and courses, and that an end-of-year report will be provided to the Board, containing the following:

- a) The Alternative Learning Experience Program student headcount and full-time equivalent enrollment claimed for basic education funding;
- b) A description of how certificated and classified staff are assigned program management and instructional responsibilities that maximize student learning; including the ratio of certificated staff to full-time equivalent students;
- c) A description of how the written student learning plan is developed and student performance supervised and evaluated by certificated staff;
- d) A description of how the Alternative Learning Experience Program supports the District's overall goals for academic achievement; and,
- e) Results of any self-evaluations conducted pursuant to WAC 392-121-182(7).

Recommendation:

The Board approve the attached annual ALE Report for MCP and Endeavor High School as presented.



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Mid-Columbia Parent Partnership (MCP) Annual Report June 2022

Alternative Learning Experience (ALE) Full -Time Equivalent (FTE) Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
KDGN	39.50	42.20	42.20	41.96	40.96	37.96	37.96	37.46	37.20
1st	46.32	49.67	50.52	46.72	45.72	44.72	42.72	45.02	45.02
2nd	65.79	69.15	68.65	62.45	63.95	62.45	60.45	59.25	58.75
3rd	57.60	58.84	54.84	50.84	50.34	46.34	46.84	45.84	45.84
4th	58.92	59.18	53.98	49.98	47.98	48.98	48.98	47.48	45.48
5th	67.70	74.85	67.15	61.15	61.15	58.15	60.85	59.65	61.65
6th	56.28	61.50	64.83	70.10	70.10	63.60	66.60	65.90	66.23
7th	70.50	82.09	78.02	82.86	83.86	88.70	87.40	91.70	94.91
8th	63.44	73.57	77.38	78.38	78.38	72.93	75.50	73.80	76.63
9th	19.00	17.40	17.40	17.40	17.40	16.80	17.80	17.80	17.80
10th	18.70	19.70	20.70	20.70	21.70	20.70	20.70	19.70	19.70
11th	11.00	11.33	11.67	11.80	12.00	11.80	12.33	12.20	12.20
12th	8.30	8.00	8.00	8.00	8.00	8.20	8.20	8.20	8.00
Total	583.05	627.48	615.34	602.34	601.54	581.33	586.33	584.00	589.41

Alternative Learning Experience (ALE) Head Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
KDGN	54	59	59	59	58	52	52	51	50
1st	51	54	57	53	51	50	48	51	51
2nd	72	74	74	69	69	68	66	65	64
3rd	61	61	57	53	52	48	49	48	48
4th	63	63	60	55	53	54	54	52	50
5th	72	79	72	67	66	63	65	64	66
6th	60	64	68	74	74	68	71	71	72
7th	74	87	88	90	90	95	93	98	101
8th	67	77	84	83	82	76	78	77	81
9th	21	19	19	19	19	18	19	19	19
10th	20	21	22	22	23	22	22	21	21
11th	16	20	20	20	20	20	20	20	20
12th	14	15	15	15	15	14	14	14	14
Total	645	693	695	679	672	648	651	651	657



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Staffing of the Program (FTE range indicates additional non-continuing contracts)

Name	Title	FTE	Hired	Specialty
Barnes, Sara	K-12 Teacher	1.0	8/26/14	Computers, ELA
Bennett, Karen	K-12 Teacher	.8	9/01/15	Math
Canada, Brooke	K-12 Teacher	1.0	8/27/04	Elementary
Child, Isabel	K-12 Teacher	.7	8/29/17	Elementary
Davis, Tanya	K-12 Counselor	.5	10/18/21	Counselor
Darling, Tammy	K-12 Teacher	.26	9/01/15	Destination Imagination/Foods/Nutrition
DeFord, Susan	K-12 Teacher	.86	08/30/16	Elementary
DeForest, Carrie	K-12 Principal	1.0	9/01/09	Principal
Durham, Kylee	K-12 Teacher	.52	08/27/13	Reading
Fragozo, Deborah	K-12 Teacher	.54	Sub	Art
Freeze, Cody	K-12 Teacher	1.0	6/21/17	Online Teacher
Gibbs, Diana	K-12 Teacher	1.0	Non Con	Online Teacher
Hatke, Travis	K-12 Assistant Principal	.4	8/1/21	Assistant Principal
Howland, Sandra	k-12 Teacher	1.0	8/22/03	Online Teacher
Nelson, Julie	K-12 Teacher	.33	Sub	Spanish
Lee, Heather	K-12 Teacher	.53	05/08/17	PE
Loogman, Gillian	K-12 Teacher	1.0	Non Con	Online Teacher
Mattson, Christina	K-12 Teacher	1.0	Non Con	Online Teacher
Perez, Hunter	K-12 Teacher	1.0	Non Con	Online Teacher
Perry Karla	K-12 Counselor	.6	8/17/11	Counselor
Rheinschmidt, Julie	K-12 Teacher	.85	8/12/04	Math, Science
Rojas Nguyen, My-Tran	K-12 Teacher	1.0	Non Con	Online Teacher
Sagan, Megan	K-12 Teacher	.42	09/01/15	Science
Sanders, Angela	K-12 Teacher	1.0	Non Con	Online Teacher
Schneider, Melissa	K-12 Teacher	1.0	9/9/05	Online Teacher
Williams, Holli	K-12 Teacher	.48	09/03/19	ELA
Williams, Michelle	K-12 Teacher	1.0	9/1/15	History
Wilz, Sara	K-12 Teacher	1.0	Non Con	Online Teacher

Certificated Student-to-Teacher FTE Ratio

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Teaching Staff FTE	21.29	21.29	21.79	21.79	21.79	21.79	21.79	21.79	21.79
Student FTE	583.05	627.48	615.34	602.34	601.54	581.33	586.33	584.00	589.41
Student-Teacher Ratio	27.38	29.47	28.23	27.64	27.60	26.67	26.90	26.80	27.04

- Actual average class student/teacher ratio is about 16:1 in the partnership program. The actual average class student/teacher ratio is about 23:1 in the online program.



DR. TRACI PIERCE

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Staffing

Certified teachers are responsible for instruction, development of student learning plans, completion of direct weekly contact with students, and evaluation of student progress. Classified staff support students in the classrooms and supervise students outside of class during and before school, lunch, and recess. There is one full-time secretary, a two-hour secretary who is shared with another building, a five-hour secretary in the office, and a six-hour secretary in the library.

Student Learning Plans and Student Performance

Student Learning Plans are developed for each student at the time of enrollment by an MCP teacher and the parent. Learning Plans are aligned with district and state standards and modified to meet individual needs of the student. A student's academic performance is evaluated monthly by a combination of assessments, teacher evaluation of work, and information provided by the parent. Teachers meet with each student monthly to communicate and discuss progress. An Intervention Plan is developed by the teacher for a student not making satisfactory progress.

Program Supports the Districts Goals for Student Achievement

MCP offers learning options to students who:

- are homeschooled for personal beliefs or religious reasons
- are unable to attend the traditional setting due to health
- struggle in the traditional setting due to autism or anxiety
- need a flexible learning schedule due to sports, dance, music, or other interests
- struggle in the traditional setting due to academics
- are either academically advanced or academically low and want to tailor education to the learning style of the student.

Online Program Overview

MCP's online program consists of 10 full-time teachers with approximately 230 students total. In all grade levels, students take the 4 core classes (math, social studies, science, and language arts) and at least one elective (PE, keyboarding, art). Teachers provide daily office hours, weekly social-emotional learning instruction and Zoom support. They assign weekly assignments and assess student learning through the Flexpoint curriculum. Student activities are provisioned on a weekly basis, giving students the ability to work at their own pace and timeframe within the given week. Monthly reviews and weekly check-ins are monitored and conducted by the student's core teacher.

Program Self-Evaluation

MCP conducts a staff and parent survey annually. Changes and improvements are based on the results of the surveys.



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Out-of-District Student FTE

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Ben City	5.9	6.39	6.39	6.39	6.39	6.39	6.39	6.39	6.39
Burbank	4.8	4.8	3.8	3.8	3.8	3.8	2.8	2.8	2.8
Finley	5.6	5.6	5.6	5.6	5.6	5.6	6.6	6.6	6.6
Grandview	.5	.5	.5	.5	.5	.5	.5	.5	.5
Pasco	41.52	42.62	42.62	43.62	49.62	46.62	49.82	53.42	53.42
Richland	25.20	25.3	27.78	27.58	27.58	27.58	28.58	28.88	28.88
Total	83.52	85.21	86.69	59.91	93.49	90.49	94.69	98.59	98.59

Out-of-District Student Head Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Ben City	8	8	8	8	8	8	8	8	8
Burbank	5	5	4	4	4	4	3	3	3
Finley	6	6	6	6	6	6	7	7	7
Grandview	1	1	1	1	1	1	1	1	1
Pasco	46	47	47	48	54	51	53	58	58
Richland	26	28	29	29	29	29	30	31	31
Total	92	95	95	96	102	99	102	108	108



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Endeavor High School ALE Program Annual Report May 2022

Alternative Learning Experience (ALE) Full -Time Equivalent (FTE) Count

Grade	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
9 th	7.00	24.00	36.00	34.50	36.25	17.00	38.25	42.50	41.25
10 th	19.75	42.50	51.75	65.00	63.00	37.25	50.25	50.25	48.25
11 th	21.25	37.25	54.75	53.25	52.75	30.00	58.50	58.00	61.00
12 th	34.50	58.00	64.25	61.50	56.50	29.25	41.25	42.50	42.00
Total	82.50	161.75	206.75	214.25	208.50	113.50	188.25	193.25	192.50

Alternative Learning Experience (ALE) Head Count

Grade	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
9 th	9	26	38	36	40	20	43	48	45
10 th	22	46	55	70	72	41	54	56	54
11 th	23	40	58	60	60	35	63	63	66
12 th	50	75	84	76	75	35	49	56	57
Total	104	187	235	242	247	131	209	223	222

Staffing of the Program

Name	Title	FTE	Hired	Specialty
Coleman, Ronny	Teacher	1.0	08-30-16	Science, PE, Health
Downing, Ryan	Teacher	1.0	06-22-16	Math, PE
Downing, Jamie	Teacher	1.0	08-03-21	English, PE
Gregg, Betti	Teacher	1.0	10-05-21	Social Studies, English, Music, Computer Apps, PE
Mezger, Vernica	Teacher	1.0	10-05-21	Social Studies, English, Music, PE
Partlow, Krystal	Teacher	1.0	10-06-21	Social Studies, English, Music, Computer Apps, PE, Health
Smoot, Victoria	Teacher	1.0	10-06-21	PE, Art, Science, Music, Health,
White, Sharon	Secretary	4 Hr. Day	09-03-19	Secretarial and Clerical Duties
Chavez, Nora	Secretary	4 Hr. Day	08-19-21	Secretarial and Clerical Duties

Certificated Student-to-Teacher FTE Ratio

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Teaching Staff FTE	3.00	3.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Student FTE	82.50	161.75	206.75	214.25	208.50	113.50	188.25	193.25	192.5
Student-Teacher Ratio	27.50	53.92	29.54	30.61	29.79	16.21	26.89	27.61	27.50

- Yearly average class student/teacher ratio is 30:1.



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Student Learning Plan and Student Performance

Individual Student Learning Plans are developed for each student at the time of enrollment after a transcript analysis has been completed. Enrollment is available to both part-time and full-time students. Enrollment is also open to students with disabilities, although students are screened to determine if this program is an appropriate placement. A student’s academic performance is evaluated by a combination of computer and teacher-scored assessments. Weekly contact between students and teachers is recorded; this allows teachers to become aware of potential problems with student performance. Teachers conduct a monthly performance evaluation for each student based on effort, family circumstances and progress through the course.

Program supports the Districts Goals for Student Achievement

The Off-Campus Learning Program offers high quality learning opportunities to students who:

- need access to learning outside of the traditional school day
- are unable to attend school due to medical issues
- wish to complete their high school credits in their home environment
- need a flexible learning schedule.

Program Self-Evaluation

Program self-evaluation has been conducted to identify procedures necessary for compliance with WAC 392-121-182 outlining Alternative Learning Experience requirements. This program evaluation is completed on a yearly basis. Changes have been implemented to document weekly contacts and monthly evaluations. Improvements have been made to the Student Learning Plan form to increase student and parent understanding of the program.

Out-of-District Student FTE

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Burbank	-	-	-	-	-	-	1.00	1.00	1.00
Richland	3.00	4.00	7.00	7.75	7.25	4.50	4.25	5.50	5.25
Pasco	1.00	1.00	1.00	1.00	1.00	-	2.00	3.00	2.00
Total	4.00	5.00	8.00	8.75	8.25	4.50	7.25	9.50	8.25

Out-of-District Student Head Count

	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>
Burbank	-	-	-	-	-	-	1.00	1.00	1.00
Richland	3.00	4.00	7.00	8.00	8.00	5.00	5.00	7.00	6.00
Pasco	1.00	1.00	1.00	1.00	1.00	-	2.00	3.00	2.00
Total	4.00	5.00	8.00	9.00.	9.00	5.00	8.00	11.00	9.00



VIC ROBERTS

Executive Director of Business Operations

1000 W. 4th Avenue

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DATE: July 22, 2022
TO: Board of Directors
FROM: Vic Roberts, Executive Director of Business Operations
RE: **2022-23 READY & TEAM Read Agreements**

Administration has been working with the Children’s Reading Foundation of the Mid-Columbia to review available funding from the current 2021-22 agreements as a way to apply funding to 2022-23 agreements. This approach evaluates the services and funding over the two school years 2021-22 and 2022-23. The end result is that the district will continue to receive a full scope of READY and TEAM Read services for 2022-23. However, services for school year 2023-24 may need to be reduced depending on the district financial situation.

READY Agreement: The Children’s Reading Foundation of the Mid-Columbia agreement is up for renewal for the 2022-23 school year. The current contract amount is reduced from \$282,200 to \$265,000. The Agreement target participation is unchanged from 2,500 participants. Final payment is based on actual cost of the READY program not to exceed the agreed upon contract amount.

TEAM Read Agreement: The TEAM Read Program has a goal to serve at least 350 students at a target of nine elementary schools for school year 2022-23. The program serves students grades kindergarten through third. For 2021-22, 359 students were served. The program began serving kindergarten students effective for the 2021-22 school year. The agreement amount is reduced from \$97,375 to \$72,820. The base amount is set at \$60,000 with the remaining balance to be paid dependent on actual costs incurred that exceed \$60,000.

Recommendation:

READY!: Approve READY! Agreement at \$265,000.

TEAM Read Program: Approve TEAM Read Agreement at \$72,820.