Performance Measures Report for Service Delivery Essential Requirements

The chart below depicts your affiliate's performance on the service delivery essential requirements, based on your affiliate's APR data. This chart assists you in understanding your affiliate's level of fidelity and in planning related continuous quality improvement efforts. This information also helps you understand how your affiliate's performance compares to the 60% national minimum level.

Shawnee Mission School District Parents as Teachers/Growing Futures Early Education Center, Inc.







Initial FCA % of newly enrolled families (enrolled >= 120 days) who had an initial family-centered assessment completed within 120 days

Annual FCA % of families that had a family-centered assessment completed and documented during the program year

 $\ensuremath{\textbf{Goals}}$ % of families with at least 1 documented goal during the program year

VisitFreq1 % of families with 1 or fewer stressors that received at least 75% of the required number of visits per month

VisitFreq2 % of families with 2 or more stressors that received at least 75% of the required number of visits per month

Initial Health % of newly enrolled children who received a complete initial health review in the required timeframe

Annual Health % of children that received a complete annual health review during the program year

Initial Dev Scr % of newly enrolled children who received a complete, initial child developmental screening within 90 days of enrollment or birth

Annual Dev Scr % of children who received a complete annual child developmental screening during the program year Resources % of families connected by their PE to at least 1 community resource during the program year

2021-2022 Affiliate Performance Measurement Report

The <u>2020-2021 Performance Measures Report</u> provides specific indicators of performance that correspond to the Essential Requirements for model implementation. Each performance measure is calculated using answers provided by affiliates on the 2020-2021 Affiliate Performance Report (APR). The purpose of this report is to help affiliates understand their fidelity of implementation and service delivery, mainly focusing on adherence to the Parents as Teachers Essential Requirements, and then to use this information in an ongoing way for continuous quality improvement. The PMR automatically changes the color of the items that fall outside the expected ranges and provides a basic reference guide for affiliates to check their APR responses.

Results presented in this report are based on data from the Affiliate Performance Report (APR) submitted by Shawnee Mission School District Parents as Teachers/Growing Futures Early Education Center, Inc. Company ID: 1263 State: KS

Essential R	equirement	Performance Measure	Results	Measurement Criteria	
1. Two Year Duration of	The Affiliate is designed to provide at least two years of services to families whose children are prenatal to kindergarten age.				
Svcs	2 yr Duration	The affiliate is designed to provide at least 2 years of service to families	Yes	Yes	
2. Parent Educator(PE)	experience with	ualifications for parent educators are a high school diploma or equivalency and two young children and/or parents.	ears'previous	supervised work	
Qualifications	LessThan HS	% of PEs with less than high school diploma/GED	0 %	0%	
	HS/GED	% of PEs with highest level of education of a high school diploma/GED	0 %		
	Some Coll.	% of PEs with some college coursework without a degree awarded	0 %		
	Associates	% of PEs with highest level of education of an Associate's degree	0 %		
	BA/BS Plus	% of PEs with a Bachelor's degree / 4 yr. degree or more	115.38 %		
3. Advisory Committee		ate has an advisory committee that meets at least every 6 months (can be part of a larger committee, community network or the long as the group includes a regular focus on the Parents as Teachers affiliate).			
	Advisory	# of Advisory Committee meetings held this program year	28	>= 2	
4. Reflective Supervision and Staff	and a minimum	nrent educators working more than .5 FTE participate in a minimum of two hours of inc of two hours of staff meetings, and parent educators working .5 FTE or less participa vision and two hours of staff meetings.This requirement includes supervisors who car	ate in a minimu	Im of one hour of	
Black was			2		
Meetings	Full-Time Reflective Supervision	Average number of individual, reflective supervision hours received each month per full time PEs and supervisors who devoted more than .5 FTE to a caseload of families	2.00	>=1.5 or N/A	
Meetings	Full-Time Reflective	Average number of individual, reflective supervision hours received each month per full time PEs and supervisors who devoted more than .5 FTE to a caseload of	-		

Essential R	Requirement	Performance Measure	Results	Measurement Criteria		
5. Parent Educator(PE) to Supervisor	Each supervisor, mentor or lead parent educator is assigned no more than 12 parent educators, regardless of whether the parent educators being supervised are full-time or part-time employees.					
Ratio	Parent Educator to Supervisor	Number of PEs per 1.0 FTE supervisor. The number of parent educators assigned to the supervisor is decreased proportionately when the supervisor is not full-time.	10.40	<=12		
6. Training		educators and supervisors who will deliver Parents as Teachers services to families delivering PAT services; new supervisors have attended both Foundational and Mod				
	Training	100% of PEs and supervisors have attended the required PAT trainings (Yes/No)	Yes	Yes		
7. Personal Visit		ators and supervisors who carry a caseload are observed delivering a personal visit a d by a supervisor or lead parent educator using a structured observation tool.	it least once d	uring the program		
Observation	PV Observation	% of PEs and supervisors who carry a caseload and who provided full PAT model services for the full program year are observed delivering a personal visit at least once during the program year conducted by a supervisor or lead PE using a structured observation tool.	100.00 %	100% or N/A		
8. Professional	Parent educators and supervisors who carry a caseload obtain competency-based professional development and training and renew certification with the National Center annually.					
Development and Certification	Certification	100% of PEs and supervisors delivering model services for the affiliate have a current Model Certified subscription (Yes/No).	Yes	Yes		
9. Family Centered	Parent educators (including supervisors who carry a caseload) complete and document a family-centered assessment within 120 days of enrollment, and then annually thereafter, using a method that addresses the Parents as Teachers required areas.					
Assessment Option 1	Initial FCA	% of newly enrolled families (enrolled 120 days or more) that had an initial, comprehensive family-centered assessment completed and documented within 120 days of enrollment	84.40 %	>=60% and <=100% or N/A		
	Completed FCA	% of families that had a family-centered assessment completed and documented during the program year	73.29 %	>=60% and <=100% or NA		
	FCA Tools	Affiliate used one or more of the PAT approved assessment tools	Yes	Yes		
10. Goal	Parent educators (including supervisors who carry a caseload) develop and document goals with each family they serve.			serve.		
Setting	Goals	% of families with at least 1 documented goal during the program year	90.04 %	>=60% and <=100% or NA		
11. Visit Planning	Parent educators and supervisors who carry a caseload use the Foundational Personal Visit Plans and Personal Visit Planning Guide from the Foundational Curriculum to design and deliver personal visits to families.					
	Visit Planning	100% of PEs and Supervisors that carry a caseload use the Foundational Personal Visit Plans and Personal Visit Planning Guide from the Foundational Curriculum to design and deliver personal visits to families (Yes/No)	Yes	Yes		

Essential I	Requirement	Performance Measure	Results	Measurement Criteria		
12. Visit Frequency	Families with 1 or fewer stressors receive at least 12 personal visits annually and families with 2 or more stressors receive at least 24 personal visits annually.					
	VisitFreq1	% of families with 1 or fewer stressors that received at least 75% of the required number of visits per month	92.39 %	>=60% and <=100% or N/A		
	VisitFreq2	% of families with 2 or more stressors that received at least 75% of the required number of visits per month	70.51 %	>=60% and <=100% or N/A		
13. Personal Visits per Month		ar parent educators complete no more than 48 visits per month during their first year, and beyond complete no more than 60 visits per month.	and full time	parent educators in		
	1stYrVisitFT	Average number of visits per month completed by first year, full time PEs	15.00	<=48 or N/A		
	1stYrVisitPT	Average number of visits per month completed by first year, part time PEs	13.40	<=24 or N/A		
	2ndYrVisitFT	Average number of visits per month completed by 2nd year (and beyond), full time PEs	33.90	<=60 or N/A		
	2ndYrVisitPT	Average number of visits per month completed by 2nd year (and beyond), part time PEs	N/A	<=30 or N/A		
14. Group	Affiliates deliver at least 12 group connections across the program year.					
Connections	Groups	Number of group connections delivered to families during this program year. In order to count a group connection, at least one family must have attended. The families in attendance may or may not already be enrolled in PAT services. For example, a family may be in attendance as part of the affiliate's recruitment efforts.	41	>=9		
15. Health Review	Child health review is completed within 90 days of family enrollment or child's birth, and at least annually thereafter. Completion of the Child Health Record, which consists of health status, safety, vision and hearing elements, costitutes a complete health review.					
Option 1	Initial Health Review	% of newly enrolled children who received a complete, initial health review within 90 days of family enrollment or child's birth.	84.26 %	>=60% and <=100% or NA		
	Annual Health Review	% of children that received a complete annual health review during the program year	62.93 %	>=60% and <=100% or NA		

Essential Requirement		Performance Measure	Results	Measurement Criteria	
16. Development al Screening	Child developmental screening takes place for all children within 90 days of enrollment or birth, and then, at least annually thereafter Developmental domains that require screening include language, cognitive, social-emotional, and motor development.				
Option 1	Initial Develop- mental Screening	% of newly enrolled children who received a complete initial child developmental screening within 90 days of enrollment or birth	84.62 %	>=60% and <=100% or NA	
	Annual Develop- mental Sreening	% of children who received a complete annual child developmental screnning during the program year	77.30 %	>=60% and <=100% or NA	
	Develop-	Affiliate used one of the PAT approved developmental screening tools.			
	mental Screening	ASQ3 Screening Tool	M		
	Tools	ASQ:SE Screening Tool	V		
		Brigance Screening Tool			
		DIAL Screening Tool			
		DECA Screening Tool			
		IDA Screening Tool			
		PEDS Screening Tool			
		Developmental Screening Tools Selected	Yes	Yes	
17.	Child developmental surveillance takes place during each personal visit.				
Milestones	Milestones	PEs review and updated the PAT Milestones Record or CDC Milestones for each enrolled child before the visit and update each enrolled child's record after the visit when there are newly emerging or achieved milestones.	Yes	Yes	
18. Resource Network	Parent Educators (including supervisors who carry a caseload) connect families to resources that help them reach their goals and address their needs.				
	Resources Connections	% of families connected by their PE (including supervisors who carry a caseload) to at least 1 community resource during the program year	83.26 %	>=60% and <=100% or NA	
19. Family Feedback	At least annually, the affiliate gathers and summarizes feedback from families about the services they've received, through the four model components, using the results for program improvement.				
	Family Feedback	% of families that provided feedback about services they received	48.31 %	>0%	

Essential R	equirement	Performance Measure	Results	Measurement Criteria
20. APR and Quality Endorsement and		nually reports data on service delivery and program implementation through the APR; r purposes of continuous quality improvement, including participating in the Quality Ei ive years		
Improvement Process	APR	Affiliate submitted the most recent APR by the August 15 deadline	7/8/2022 10:17:23 AM	8/15/2022
	Quality Endorsement and Improvement Process	The affiliate participates in the Quality Endorsement and Improvement Process every 5 years	Yes	Yes
	Use of PAT Records	 Affiliate uses the PAT Records presented in the Data in Motion Manual through one of the approved options below to record and report data on service delivery and program implementation: PAT Penelope PAT Records (2017 or newer version) Data system that has a licensing agreement with PATNC and contains all items in the PAT Records (2017 or newer version) Program specific forms or database that contains all items in the PAT Records (2017 or newer version) 	Yes	Yes

Essential R	Requirement	Performance Measure	Results	Measurement Criteria
21. Outcomes	One outcome is	re at least two outcomes with eligible families and report summary data and how they from a list of PAT approved tools that measure parenting skills, practices, capacity, c e is from an approved list of measures.		
	Category One	Affiliate used one of the approved tools for measuring parenting skills, practices,capacity, or stress		
	Outcome Tool	SELECTED TOOL: e. Parenting Interactions with Children: Checklist of Observations Linked to Outcomes (PICCOLO)		N/A
	Category One Outcome	% of eligible families who participated in an assessment of parenting skills, practices, or capacity using an approved tool during the program year	80.00 %	>=60% and <=100% or NA
	Category Two Outcome(s)	At least one additional approved outcome measure was assessed and reported for eligible families		
		Depression - % of caregivers whose depression screening indicated potential depression who received a resource connection to mental health services	100.00 %	<=100%
		School Readiness - % of children for whom you have a school readiness assessment (of those eligible for your tool)		
		Selected Tool: COR	89.29 %	<=100%
		Well Child Visits - % of children who received the last recommended well-child visit based on the Bright Futures schedule	84.72 %	<=100%
		Total Category Two Outcomes Selected	3	>=1
	Using Outcomes	The affiliate reported how they used outcomes data from a list of responses.		
		CQI Activites	\mathbf{N}	
		Recruitment	M	
		Sharing Data	N	
		Total Using Outcomes	3	>=1

Additional Data					
International Affiliate	No	Newly Enrolled Children	0		
New Affiliate (Join Date after 7/1/2020)	No	Total Number of Personal Visits	5,098		
Plan to Remain Affiliate	Yes	% Children Ages 19-35 Months Fully Immunized	90 %		
Total Families Served	472	Number of Full-Time PEs (>20 hours per week)	11		
Number of Families with 2 or more stressors	78	Number of Part-Time PEs (<=20 hours per week)	2		
Number of Families with 0 to 1 stressors	394	Hours per Week Dedicated to Supervisory Activities	50.00		
Newly Enrolled Families (>120 days)	94	Supervisor FTE (Hours per Week / 40)	1.25		
Total Number of Children Served	611				