





EACH COLOR
REPRESENTS A SINGLE
STRUCTURAL ENTITY







PROJECT BUDGET

DEEMED TO ONLY ALLOW

FOR APPROPRIATE 1/2

CAMPUS REPLACEMENT.





























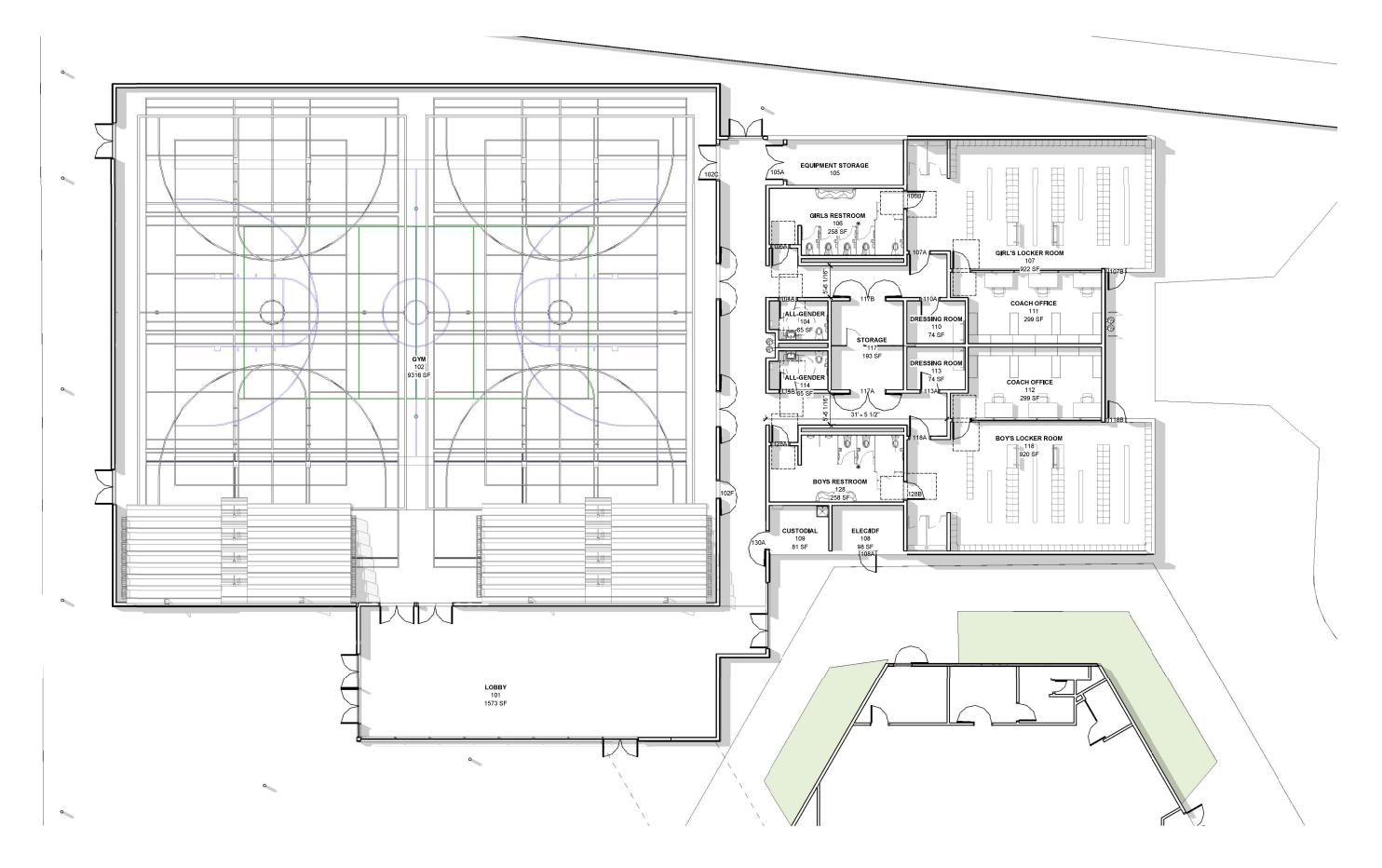








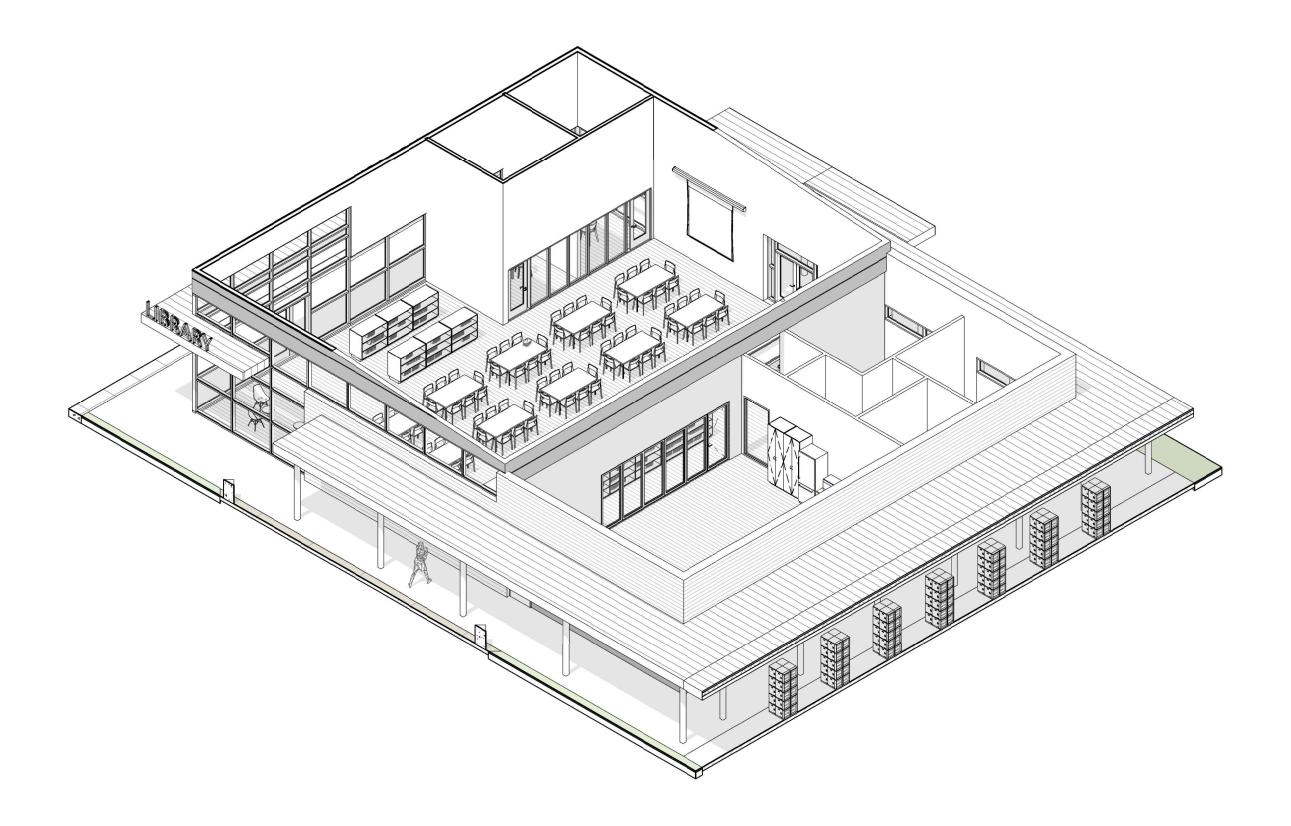






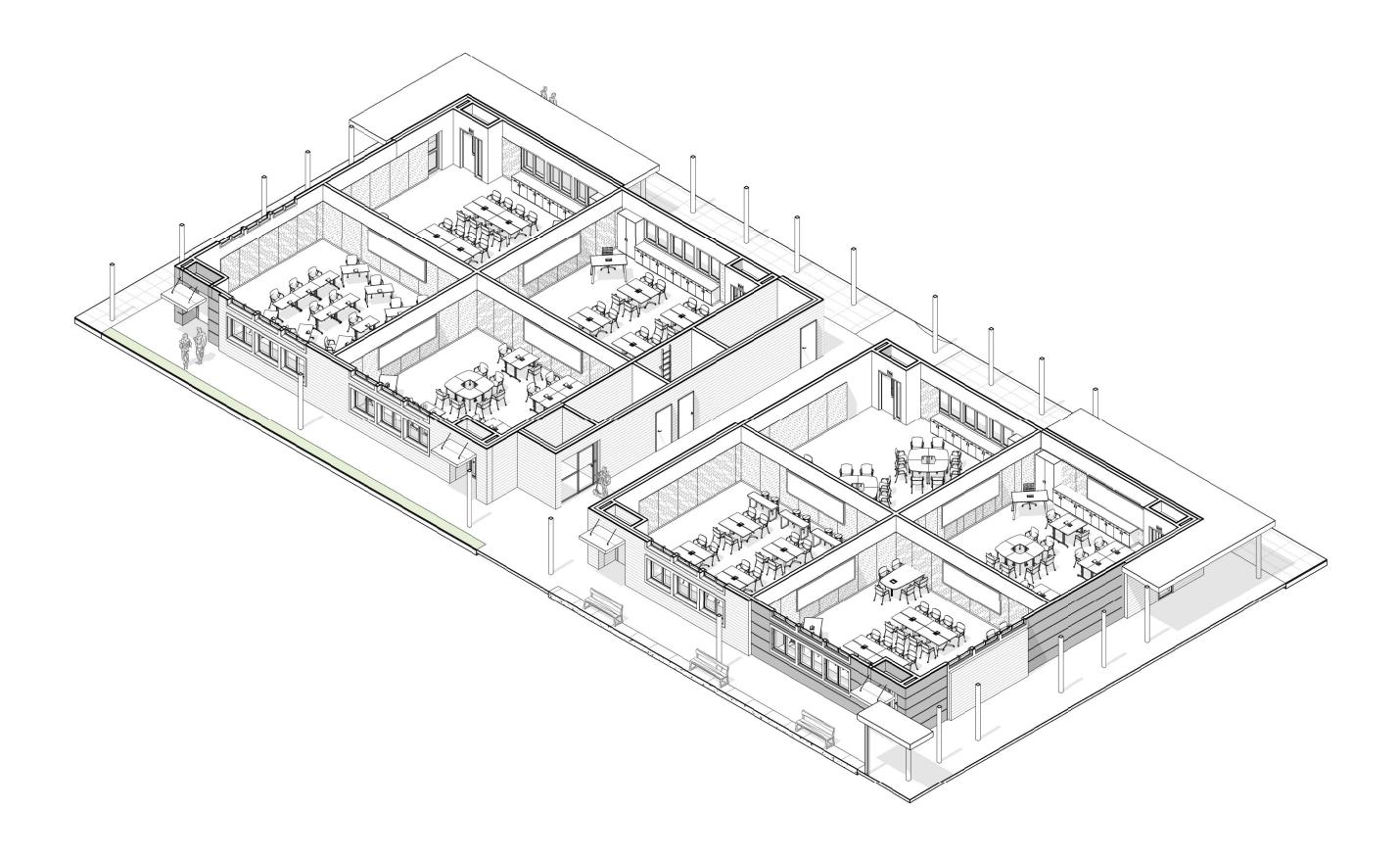
























































Sterling 1591 Field Color Lucerne AF-530 Accent Color uckland Blue 1-151 ccent Color

w Metal Hollows & Frames, Prim







Construction Cost Projection

Total Measures 'X' and 'T' Budgets: \$87 Million (approx.) TOTAL Project Budgets

April, 2021 Measure 'T' Construction Cost Projection \$52-\$53 Million

February, 2022 Initial Update
Approximately \$65 Million Construction Cost Projection

Construction Inflation Factors For Consideration:

- Dramatic Inflation in Past 12 Months
- Assumptions for Heightened Inflation for Coming 12-36 Months

Cost Management Approach

- Compress Schedule When Possible
- Utilize 'Bid Alternates'





Construction Schedule Projection

Measure 'X' - Science and Drama

Start Summer 2022

Completion December 2023

Measure 'T' – Academic Improvements + Gym + Sitework

Start Summer 2023

Completion Dates:

Buildings: December 2024

Site + Fields: Summer 2025



