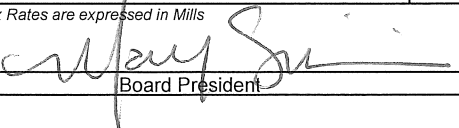
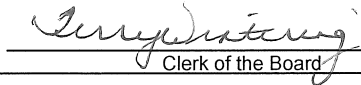


**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 512 will meet on the 22nd day of August 2022 at 6:00 PM at 8200 W 71st Street, Overland Park, KS 66204 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Center for Academic Achievement on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	183,020,015	20.000	186,402,070	20.000	188,921,869	93,099,776	20.000
Supplemental General (LOB)	08	61,718,489	14.603	61,841,859	13.706	63,720,734	59,492,680	11.903
<b>SPECIAL REVENUE</b>								
Federal Funds	07	7,699,047		15,273,747		16,334,643		
Preschool-Aged At-Risk	11	1,322,208		1,278,841		1,474,593		
Adult Supplemental Education	12	0		0		35,421		
At Risk (K-12)	13	20,568,236		21,317,253		27,426,188		
Bilingual Education	14	2,582,806		2,706,344		2,918,152		
Virtual Education	15	152,969		106,421		161,454		
Capital Outlay	16	35,638,208	8.000	40,581,412	8.000	49,892,891	40,125,782	8.000
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	84,232		83,565		198,639		
Food Service	24	8,881,502		12,249,925		14,632,991		
Professional Development	26	183,898		181,050		266,905		
Parent Education Program	28	615,113		598,471		683,354		
Summer School	29	204,474		320,481		833,973		
Special Education	30	49,013,069		52,040,125		56,708,300		
Cost of Living	33	8,447,583	2.033	8,787,833	2.028	10,345,731	8,064,631	1.614
Career and Postsecondary Educator	34	5,758,879		6,255,236		6,765,148		
Gifts and Grants	35	848,629		1,302,874		1,266,067		
Special Liability Expense Fund	42	728,436	0.147	679,628	0.232	1,353,266	1,114,704	0.223
Special Reserve Fund	47	2,271,201		2,628,196				
KPERS Special Retirement Contribution	51	25,536,619		27,058,198		30,305,182		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	3,929,375		4,814,474				
Activity Fund	56	318,255		607,272				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	33,222,311	7.437	23,807,396	7.438	34,338,635	37,158,964	7.434
Special Assessment	67	715,635	0.131	664,177	0.263	850,000	790,823	0.158
<b>TOTAL USD EXPENDITURES</b>	100	453,461,189	52.351	471,586,848	51.667	509,434,136	239,847,359	49.332
Less: Transfers	105	89,388,289		92,305,265		91,350,448		
<b>NET USD EXPENDITURES</b>	110	364,072,900		379,281,583		418,083,688		
<b>TOTAL USD TAXES LEVIED</b>	115	222,979,703		229,995,500		239,847,359		
Assessed Valuation - General Fund	128	\$4,143,583,743		\$4,334,327,492		\$4,654,988,817		
Assessed Valuation - All Other Funds	130	\$4,314,743,681		\$4,505,764,594		\$4,998,191,024		
Assessed Valuation - Capital Outlay	129	\$4,055,101,566		\$4,259,410,431		\$5,015,722,707		
<b>Outstanding Indebtedness, July 1</b>								
		2020		2021		2022		
General Obligation Bonds	135	291,715,000		416,250,000		404,675,000		
Capital Outlay Bonds	140	20,435,000		10,400,000		0		
Lease Purchase Principal	153	10,596,394		3,956,513		10,386,508		
<b>TOTAL USD DEBT</b>	155	322,746,394		430,606,513		415,061,508		
*Tax Rates are expressed in Mills								
								
		Board President			Clerk of the Board			