



Poquoson City Public Schools

Average Per Pupil Expenditures

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

Sources of Financial Support	2018-2019 State Average	2018-2019 PCPS Average	2019-2020 PCPS Average	2019-2021 PCPS Average
	Actual ⁽¹⁾	Actual	Estimated ⁽²⁾	Budget ⁽³⁾
For Operations*:				
State Funds	\$4,280	\$4,469	\$4,598	\$4,777
Sales & Use Tax	\$1,108	\$1,059	\$1,142	\$1,050
Federal Funds	\$901	\$609	\$604	\$478
Local Funds	\$6,642	\$5,030	\$4,795	\$4,828
Total for Operations	\$12,931	\$11,167	\$11,139	\$11,133
Based on Average Daily Membership (ADM) of:	1,285,245.14	2,140.65	2,135.48	2,135.00

* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service and capital outlay additions.

- (1) 2018-2019 State Average was provided from Commonwealth of Virginia, Table 15 of the Superintendent's Annual Report for Virginia.
- (2) 2019-2020 information will be updated once the fiscal year is closed out and DOE publishes the Superintendent's Annual Report in Spring 2021.
- (3) 2020-2021 information is based on the May 19, 2020 approved School Board Operating Budget.