

PCPS APPROVED *
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2022 - BEYOND 2027

School	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY22 - FY27	Beyond FY 2027
Primary School:								
HVAC Upgrade ¹	<i>Option 1: \$4,100,000; Option 2: \$2,000,000</i>	-	-	-	-	-	-	-
Elementary School:								
(No projects at this time)	-	-	-	-	-	-	-	-
Middle School:								
(No projects at this time)	-	-	-	-	-	-	-	-
High School:								
Gym HVAC ²	-	-	-	-	-	-	-	-
Traffic Control Loop	175,000	-	-	-	-	-	175,000	-
Locker Room Renovation	-	-	-	-	-	-	-	108,000
Chiller/Water Tower	-	-	-	-	-	-	-	337,500
Division Wide:								
Turf Field Replacement ⁴	-	-	-	-	-	-	-	-
Asphalt Repairs	-	-	-	-	-	-	-	168,000
Bus Replacement	214,000	109,000	120,000	109,000	109,000	109,000	770,000	109,000
Total Capital Projects	\$389,000	\$109,000	\$120,000	\$109,000	\$109,000	\$109,000	\$945,000	\$722,500

* Approved by School Board at the September 21, 2021 meeting.

¹ There are two options for the HVAC Upgrade at the Primary School:

Option 1 - Full building replacement with a Variable Refrigerant Flow System (VFR), which has a 30 year useful life.

Option 2 - Partial replacement and repair, which has a 15 year useful life.

² The PHS Gym HVAC project was completed during FY21 utilizing Coronavirus Relief Funds to enhance air quality.

³ The Turf Field Replacement project was moved to FY21 and approved by City Council to use PMS borrowing. It was completed in September 2021.