

# ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for JERICHO UFSD

(Bedcode: 280515030000)


ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

**This form has been successfully submitted.**

## District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

**STOP** once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

|   | Amount Spent | Fringe Rate (%)   |
|---|--------------|-------------------|
| <b>Total Employee Benefits in General Fund &amp; Special Aid Fund</b>   | 26,123,110   | N/A               |
| <b>Other Post-Employment Benefits</b>   | 2,374,939    | N/A               |
| <b>Total Employee Benefits for Active Employees</b>   | 23,748,171   | N/A               |
| <b>Total Personal Service in General Fund &amp; Special Aid Fund</b>  | 68,840,110   | N/A               |
| <b>District Average Fringe Rate </b> | N/A          | 34.49757851926733 |

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

|   | Amount Spent  |
|---|---------------|
| <b>Instruction</b>                                  |               |
| <b>A1. Classroom Salaries</b>                       | 35,505,413.00 |
| <b>A2. Other Instructional Salaries</b>             | 4,948,940.00  |
| <b>A3. Instructional Benefits</b>                   | 13,955,772.00 |
| <b>A4. Professional Development</b>                 | 155,976.00    |
| <b>A. Instruction Total</b>                         | 54,566,101.00 |
| <b>Administration</b>                               |               |
| <b>B1. School Administrative Salaries</b>           | 2,647,422.00  |
| <b>B2. School Administrative Benefits</b>           | 913,296.00    |
| <b>B3. Other School Administrative Expenditures</b> | 7,400.00      |
| <b>B. Administration Total</b>                      | 3,568,118.00  |
| <b>All Other Spending</b>                           |               |
| <b>C1. All Other Salaries</b>                       | 18,981,797.00 |
| <b>C2. All Other Benefits</b>                       | 6,548,259.00  |
| <b>C3. All Other Non-Personnel Expenditures</b>     | 4,638,615.00  |
| <b>C. Total of All Other Spending</b>               | 30,168,671.00 |
| <b>Total</b>  |               |
| <b>D. Total School Level</b>                        | 88,302,890.00 |

## District Level Spending

|  | * Amount Spent |
|--|----------------|
| <b>Instruction</b>                                   |                |
| <b>E1. Classroom Salaries</b>                        | 110,366        |
| <b>E2. Other Instructional Salaries</b>              | 745,506        |
| <b>E3. Instructional Benefits</b>                    | 295,255        |
| <b>E4. Professional Development</b>                  | 29,854         |
| <b>E. Instruction Total</b>                          | 1,180,981      |
| <b>Administration</b>                                |                |
| <b>F1. Central Administrative Salaries</b>           | 4,882,848      |
| <b>F2. Central Administrative Benefits</b>           | 1,684,464      |
| <b>F3. Other Central Administrative Expenditures</b> | 112,758        |
| <b>F. Administration Total</b>                       | 6,680,070      |
| <b>All Other Spending</b>                            |                |
| <b>G1. All Other Salaries</b>                        | 0              |
| <b>G2. All Other Benefits</b>                        | 2,374,939      |
| <b>G3. All Other Non-Personnel Expenditures</b>      | 9,306,262      |
| <b>G. Total of All Other Spending</b>                | 11,681,201     |
| <b>Total</b>   |                |
| <b>H. Total District Level</b>                       | 19,542,252     |

## Total District and School Spending

|  | Amount Spent |
|--|--------------|
| <b>I. Total District and School Level Spending</b> | 107,845,142  |

## School Level Local/State Spending

|                                     | Amount Spent         |
|-------------------------------------|----------------------|
| <b>Local/State Spending</b>         |                      |
| <b>J. Total Local/State</b>         | <i>87,544,362.00</i> |
| <b>Federal Spending</b>             |                      |
| <b>K1. Federal Title I Part A</b>   | <i>185,265.00</i>    |
| <b>K2. Federal Title II Part A</b>  | <i>10,800.00</i>     |
| <b>K3. Federal Title III Part A</b> | <i>0.00</i>          |
| <b>K4. Federal Title IV Part A</b>  | <i>0.00</i>          |
| <b>K5. IDEA</b>                     | <i>373,200.00</i>    |
| <b>K6. All Other Federal</b>        | <i>0.00</i>          |
| <b>K7. Federal CARES/CRRSA/ARP</b>  | <i>189,263.00</i>    |
| <b>K. Total Federal Spending</b>    | <i>758,528.00</i>    |
| <b>Total</b>                        |                      |
| <b>Total School Level</b>           | <i>88,302,890.00</i> |

## District Level Local/State Spending

|                                  | Amount Spent      |
|----------------------------------|-------------------|
| <b>L. Total Local/State</b>      | <i>18,657,788</i> |
| <b>M. Total Federal Spending</b> | <i>884,464</i>    |
| <b>Total</b>                     |                   |
| <b>Total District Level</b>      | <i>19,542,252</i> |

## Total District and School Local/State Spending

|  | Amount Spent       |
|--|--------------------|
| <b>N. Total District and School Level Spending</b> | <i>107,845,142</i> |

## School-Level Program Detail Areas

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### School-Level Costs

|                                      | <b>Amount Spent</b> |
|--------------------------------------|---------------------|
| <b>O. Special Education</b>          | 15,871,753.00       |
| <b>P. ELL/MLL Services</b>           | 0.00                |
| <b>Q. Pupil Services</b>             | 4,648,037.00        |
| <b>R. Community Schools Programs</b> | 0.00                |
| <b>S. BOCES Services</b>             | 1,405,426.00        |
| <b>T. Prekindergarten</b>            | 0.00                |

## District-Level Program Detail Areas

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### Central District Costs

|                                      | <b>* Amount Spent</b> |
|--------------------------------------|-----------------------|
| <b>U. Special Education</b>          | 833,932               |
| <b>V. ELL/MLL Services</b>           | 0                     |
| <b>W. Pupil Services</b>             | 2,824,826             |
| <b>X. Community Schools Programs</b> | 0                     |
| <b>Y. BOCES Services</b>             | 3,766,997             |
| <b>Z. Prekindergarten</b>            | 0                     |

## Total District Expenditures and Exclusions

|   | * Amount Spent |
|---|----------------|
| <b>Exclusions</b>   |                |
| <b>1. Transportation</b>  | 5,283,409      |
| <b>2. Charter School Tuition</b>  | 0              |
| <b>3. Other Tuition</b>   | 601,684        |
| <b>4. Debt Service</b>  | 231,000        |
| <b>5. Other</b>   | 18,989,326     |
| <b>Total Exclusions</b>   | 25,105,419     |
| <b>Expenditures</b>   |                |
| <b>Total Expenditures</b>  | 132,950,561    |

## Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

132950561.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*