

Food Service
F/Y 22/23 Initial Budget

<u>Account Description</u>	<u>FY 22/23 Budget #1</u>
Interest Income	\$ -
Student Lunch Sales	250,000
Breakfast Sales	18,000
Sales-Adult	1,500
Student Ala Carte Sales	31,000
Catering/Misc Sales	32,000
State Aid-Breakfast 31f	1,400
State Aid 31d School Lunch	23,300
National School Breakfast	80,000
National School Lunch	575,000
Summer Food Service Program	25,000
Snack Program	20,000
USDA Commodities	75,000
Miscellaneous	3,500
Total Revenue	1,135,700
Supervision-Food Service	50,500
Food Service-Cook Wages	380,000
Supervision-Life	113
Food Service-Life	520
Supervision-Priority Health	14,785
Food Service-Health	40,500
Food Service-Dental	134
Food Service-Vision	245
Food Service Retirement	14,250
Food Service-Retirement	111,000
Supervision-FICA	3,863
Food Service-Fica	29,070
Food Srvc Travel	750
Local Travel	1,000
Conference(s)	400
Printing & Binding	500
Equipment Maintenance	18,130
Food	300,000
Food - SFP	10,000
Milk	50,000
Milk - SFP	1,000
Beverages	6,000
Other Supplies-Merchandise	-
Misc Supplies-Non Food	2,600
USDA Commodity Usage	75,000
Meal Marketing	250
Adult Sales Tax	90
Uniforms	1,500
Food Srvc Office Supplies	500
Cap Outlay-Under	15,000
Dues & Fees	8,000
Total Expenditures	1,135,700
Surplus(Deficit)	-