ESSER FUNDING CROCKETT COUNTY PUBLIC FACING PRESENTATION ESSER 1.0, 2.0, 3.0....

What is ESSER funding?

 Elementary and Secondary School Emergency federal government to be used to assist schools Relief (ESSER) funds are one-time funds from the during and post-COVID.

Fund Availability and Planning Timelines



ESSER 1.0

March 2020 to February 2021 (complete) 341,655.49

ESSER 1.0 Focus Areas

This is a summary of allowable uses:

- Purchasing education technology
- Providing summer learning and supplemental afterschool programs
- Planning for long-term closures
- Addressing the unique needs of special populations
- Providing mental health services
- Conducting other activities necessary to maintain operation of services and employing staff and coordination of activities

Budget Crockett County's Spending Plan and

Instructional SEL curriculum

5,723.00

Computer Software (GoGuardian)

20,568.71

Other supplies and materials

8,491.60

306,872.15

Laptops (1,020)

ESSER 2.0

May 2021 to June 2023

Total Allocations: 1,439,623.93

ESSER 2.0 Focus Areas

- Allowable uses of funds:
- Addressing learning loss among students
- School facility repairs and improvement to enable support health needs operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to
- Addressing learning growth among all students

Budget Crockett County's Spending Plan and

0
S
2
7
J.
4
SC
Ž
00
<u>~</u>
0
0
5
er
SC
S
⋍.
es
Summer school Teacher salaries and benefits
D
σ
0
ə
===
S

Summer school Bus drivers salaries and benefits

Summer School Cafeteria workers

Teacher Bonus

Social Worker for 2 years

Education Technology

Diesel Fuel

Summer School snacks

Summer School instructional supplies

Food Nutrition Van

Active Panel/Interactive smart boards

Capital Outlay projects

161,161.00

8,646.00 22,000

76,800.00

130,000.00

111,417.00

2,600.00 2,000.00

30,000.00 23,831.00

703,423.00 167,750.0

ESSER 2.0 Reallocation of funds Plan

- CCSD received a grant for summer school because of this the district was able to plan for additional funding projects
- student/staff use, social worker to work with economically disadvantaged and special education CCSD reallocated funds to complete: CCMS cafeteria, HVACs, school nutrition van, hot spots for students, additional COVID PPE and disinfecting foggers, school bus, and GES playground
- Other ideas include:
- Additional construction projects to add space to socially distance groups to prevent spread of COVID
- Additional investment in instructional materials to meet the needs of our most vulnerable populations

ESSER 3.0

July 2021 to June 2024

Total Allocations: 3,233,190.84

ESSER 3.0 Focus Areas

- LEA must reserve at least 20% of funds to accomplish the following:
- 1. address learning loss through the implementation of evidence-based interventions
- 2. ensure that those interventions respond to student's social, emotional, and academic needs
- 3. address the disproportionate impact of COVID-19 on underrepresented student subgroups
- Reopen safely and remain open

ESSER 3.0 Possible Funding Projects

- Academics: TN All Corps, Summer Programming, High Quality Instructional Materials, Literacy Support
- Student Readiness: ACT, AP Courses, Transition Counseling for 9th grade and 10th grade, CTE Programs and Equipment, Special **Education Services**
- Educators: Bonus, Class Size Reduction
- Well-being: Mental health and school nurses
- Other: Technology, Infrastructure, Monitoring

Crockett County's Suggested Spending Plan & Budget for ESSER 3.0

- Add elementary reading interventionists to each elementary school
- Add kindergarten assistants to each elementary school
- Add a Grade 3 teacher to decrease class size
- A social worker to work with students and families in need of additional support beyond the school
- Two nurses to place nurses in all schools (elementary nurse will travel to all three elementary schools)
- School psychologist to identify and assist in meeting the needs of our special education population
- Summer School
- Math and Reading instructional materials
- Construction of additional classrooms and cafeteria expansion

We need your feedback.

- It is our goal as a district to include your valued input on our spending plan for ESSER 3.0 funding.
- If you would like to share feedback, you may:
- Complete the following anonymous survey by clicking this link:
- https://forms.office.com/r/7YXWLBZcUM
- Or you may email us at the following address:
- esser3@crockettcavs.net