



|  Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413 | | Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 | | | | | | | | | |
|---|--|--|----------|------------------|----------|-------------------|----------|----------|----------|----------|----------|
| Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells | | | | | | | | | | | |
| District Info. | | Enter Information | | District Info. | | Enter Information | | | | | |
| District Name: | Chatfield Public Schools | Date: | 7/5/2022 | | | | | | | | |
| District Number: | 227 | Email: | | | | | | | | | |
| District Contact Name: | Edward J. Harris | | | | | | | | | | |
| Contact Phone # | 507-867-3240 | | | | | | | | | | |
| Fiscal Year (FY) Ending June 30 | | | | | | | | | | | |
| Expenditure Categories | | | | 2022 (base year) | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366. | | | | | | | | | | | |
| Finance Code | Category (1) | | | | | | | | | | |
| 347 | Physical Hazards | | | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| 349 | Other Hazardous Materials | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 352 | Environmental Health and Safety Management | | | \$14,020 | \$13,619 | \$13,371 | \$14,923 | \$13,900 | \$14,150 | \$14,400 | \$16,150 |
| 358 | Asbestos Removal and Encapsulation | | | \$1,800 | \$2,500 | \$1,800 | \$1,800 | \$2,500 | \$1,800 | \$1,800 | \$2,500 |
| 363 | Fire Safety | | | \$5,900 | \$5,950 | \$9,000 | \$5,950 | \$5,950 | \$9,000 | \$5,950 | \$5,950 |
| 366 | Indoor Air Quality | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| Total Health and Safety Capital Projects | | | | \$28,720 | \$29,069 | \$31,171 | \$29,673 | \$29,350 | \$31,950 | \$29,150 | \$61,600 |
| Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year | | | | | | | | | | | |
| Finance Code | Category (2) | | | | | | | | | | |
| 358 | Asbestos Removal and Encapsulation | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 363 | Fire Safety | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 366 | Indoor Air Quality | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Health and Safety Capital Projects \$100,000 or More | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151 | | | | | | | | | | | |
| Finance Code | Category (3) | | | | | | | | | | |
| 355 | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Remodeling for Approved Voluntary Pre-K Projects | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Accessibility | | | | | | | | | | | |
| Finance Code | Category (4) | | | | | | | | | | |
| 367 | Accessibility | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Accessibility Projects | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Deferred Capital Expenditures and Maintenance Projects | | | | | | | | | | | |
| Finance Code | Category (5) | | | | | | | | | | |
| 368 | Building Envelope | | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| 369 | Building Hardware and Equipment | | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| 370 | Electrical | | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| 379 | Interior Surfaces | | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| 380 | Mechanical Systems | | | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 |
| 381 | Plumbing | | | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 |
| 382 | Professional Services and Salary | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 383 | Roof Systems | | | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 |
| 384 | Site Projects | | | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 |
| Total Deferred Capital Expense and Maintenance | | | | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Total Annual 10-Year Plan Expenditures | | | | \$53,720 | \$54,069 | \$56,171 | \$54,673 | \$54,350 | \$56,950 | \$54,150 | \$86,600 |

|  Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413 | | Projects Only | | ED - 02478-08 |
|---|--|-------------------|-----------------|-----------------|
| Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota provided. | | | | |
| District Info. | | Enter Information | | |
| District Name: | Chatfield Public Schools | | | |
| District Number: | 227 | | | |
| District Contact Name: | Edward J. Harris | | | |
| Contact Phone # | 507-867-3240 | | | |
| Expenditure Categories | | 2030 | 2031 | 2032 |
| Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366. | | | | |
| Finance Code | Category (1) | | | |
| 347 | Physical Hazards | \$7,000 | \$7,000 | \$7,000 |
| 349 | Other Hazardous Materials | \$0 | \$0 | \$0 |
| 352 | Environmental Health and Safety Management | \$14,900 | \$15,150 | \$15,400 |
| 358 | Asbestos Removal and Encapsulation | \$1,800 | \$1,800 | \$2,500 |
| 363 | Fire Safety | \$9,000 | \$5,950 | \$5,950 |
| 366 | Indoor Air Quality | \$0 | \$0 | \$0 |
| Total Health and Safety Capital Projects | | \$32,700 | \$29,900 | \$30,850 |
| Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year | | | | |
| Finance Code | Category (2) | | | |
| 358 | Asbestos Removal and Encapsulation | \$0 | \$0 | \$0 |
| 363 | Fire Safety | \$0 | \$0 | \$0 |
| 366 | Indoor Air Quality | \$0 | \$0 | \$0 |
| Total Health and Safety Capital Projects \$100,000 or More | | \$0 | \$0 | \$0 |
| Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151 | | | | |
| Finance Code | Category (3) | | | |
| 355 | Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner. | \$0 | \$0 | \$0 |
| Total Remodeling for Approved Voluntary Pre-K Projects | | \$0 | \$0 | \$0 |
| Accessibility | | | | |
| Finance Code | Category (4) | | | |
| 367 | Accessibility | \$0 | \$0 | \$0 |
| Total Accessibility Projects | | \$0 | \$0 | \$0 |
| Deferred Capital Expenditures and Maintenance Projects | | | | |
| Finance Code | Category (5) | | | |
| 368 | Building Envelope | \$1,500 | \$1,500 | \$1,500 |
| 369 | Building Hardware and Equipment | \$1,500 | \$1,500 | \$1,500 |
| 370 | Electrical | \$1,500 | \$1,500 | \$1,500 |
| 379 | Interior Surfaces | \$1,500 | \$1,500 | \$1,500 |
| 380 | Mechanical Systems | \$7,500 | \$7,500 | \$7,500 |
| 381 | Plumbing | \$7,500 | \$7,500 | \$7,500 |
| 382 | Professional Services and Salary | \$0 | \$0 | \$0 |
| 383 | Roof Systems | \$2,500 | \$2,500 | \$2,500 |
| 384 | Site Projects | \$1,500 | \$1,500 | \$1,500 |
| Total Deferred Capital Expense and Maintenance | | \$25,000 | \$25,000 | \$25,000 |
| Total Annual 10-Year Plan Expenditures | | \$57,700 | \$54,900 | \$55,850 |