Permanent Improvement

Green Local Schools



Permanent Improvement Fixed Costs

• Salaries **25%**

• Bus leases 4%

• Auditor fees 2%

Debt payment 18%

• Tech purchases 8%

• Textbooks/Software <u>6%</u>

Fixed Costs = 63%

Emergency Carryover 10%

Repairs, tiered projects, maintenance supplies and equipment = **27%** or **\$817,800**/year

"Easy to See" Improvements

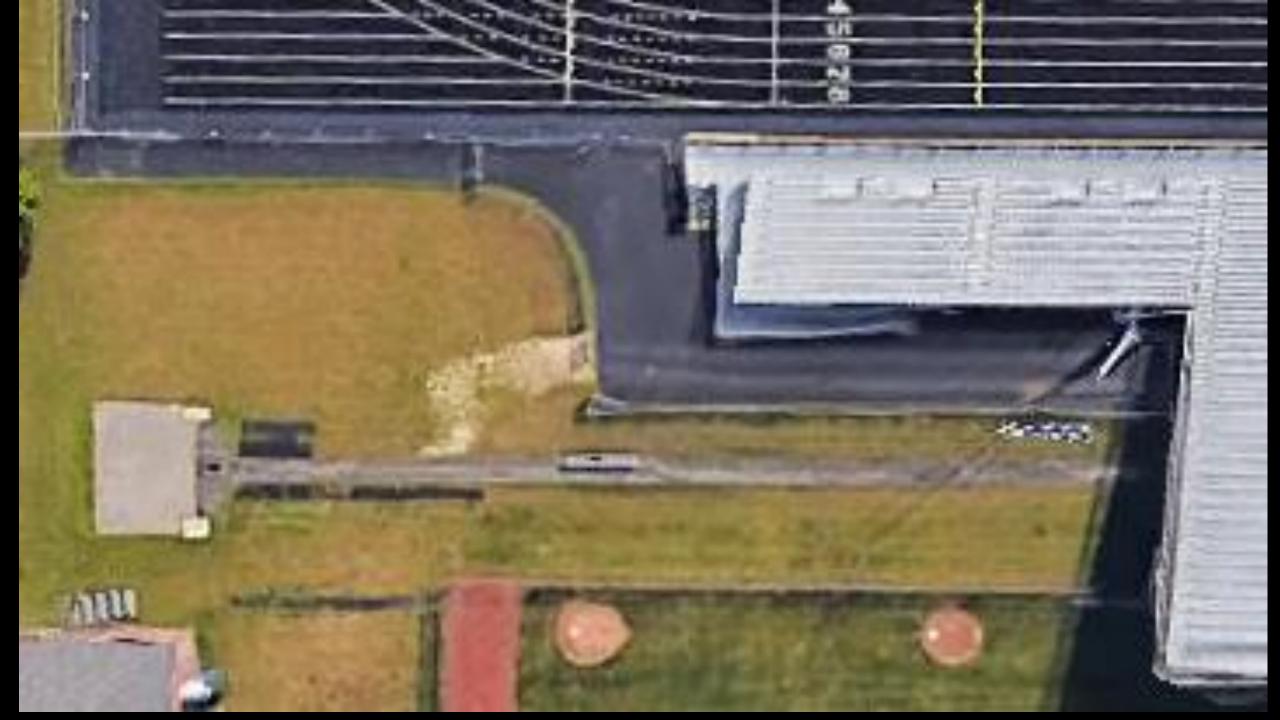
Tennis Courts



Track & Field Improvements













Parking Lots

GHS - Catch Basin Repair









GHS - Parking Lot Surface Treatment





GPS - Parking Lot









Freshman / GMS Football Field





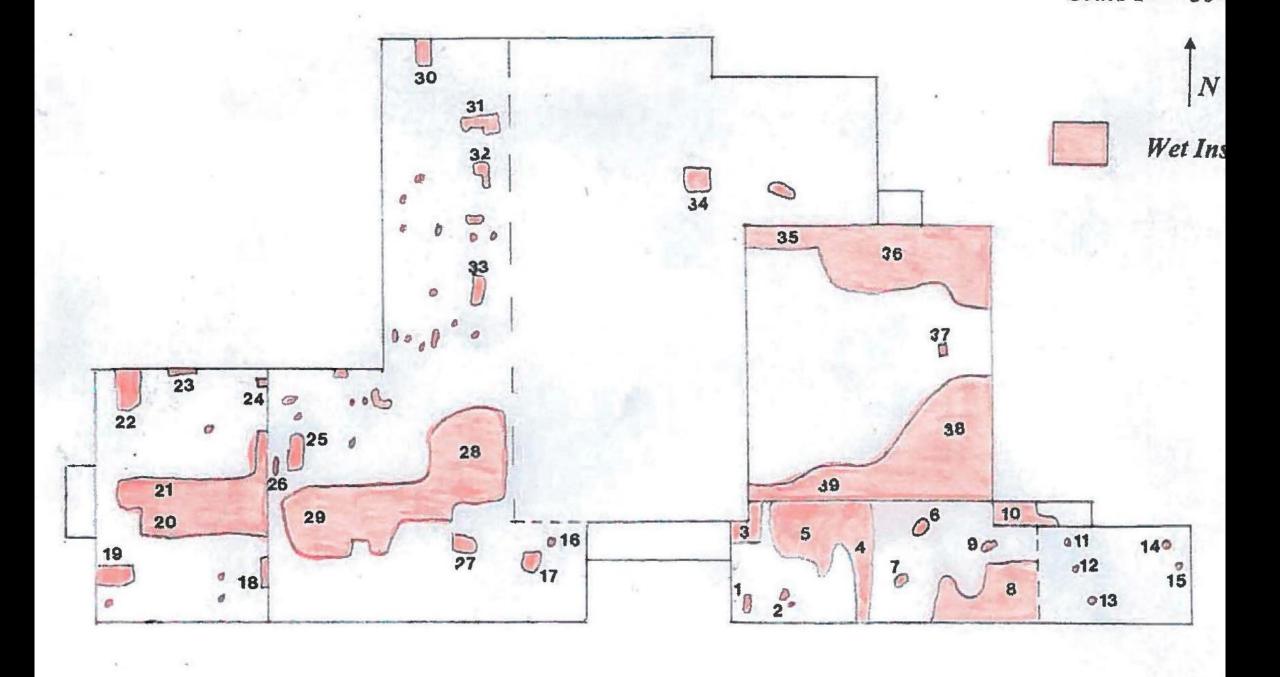
Improvements can go unnoticed...

GMS - Elevator





GMS - Roof





GMS - Gym Bleachers











GMS – Basketball Goal Winch System





GIS - STEM Classrooms







GIS / GWD – Air Conditioning





GIS – Boiler System





GHS – Boiler System



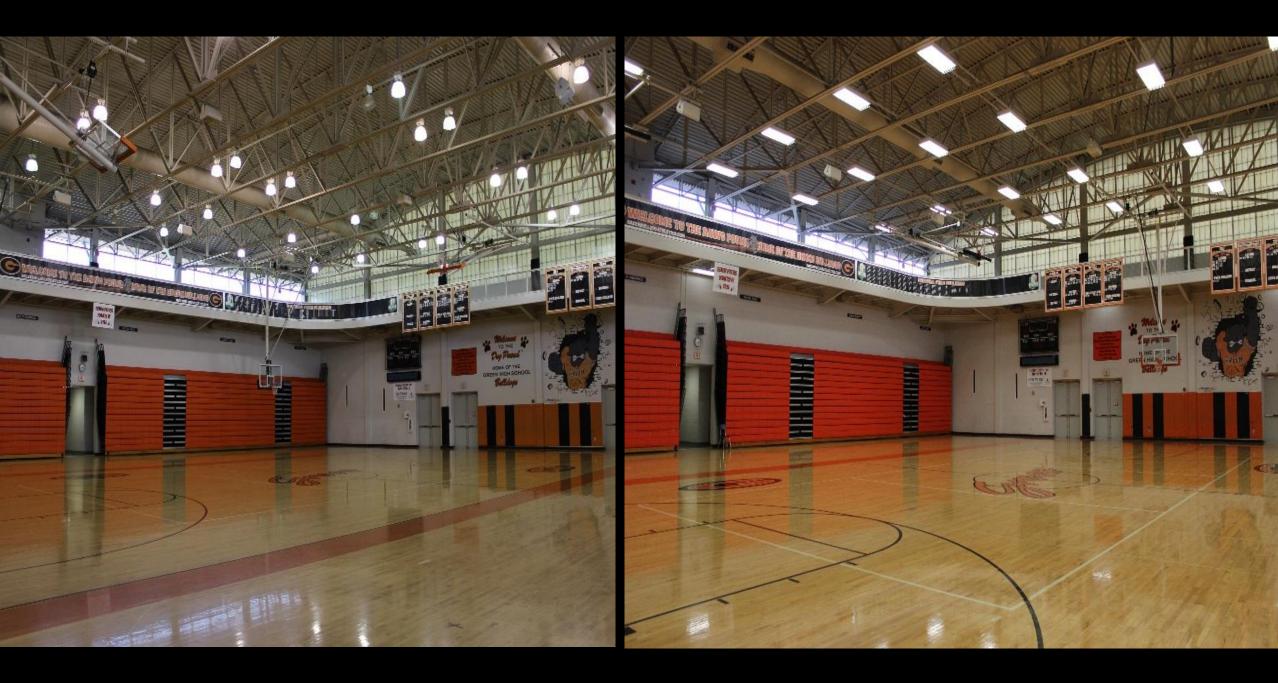


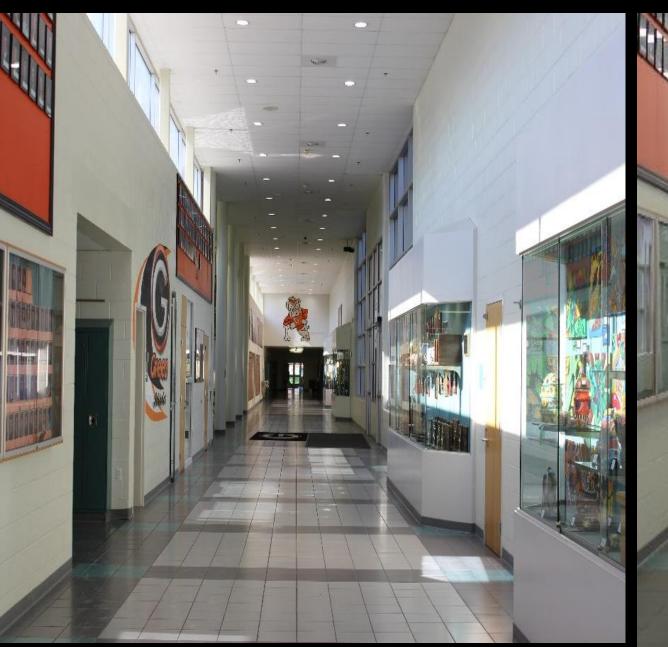




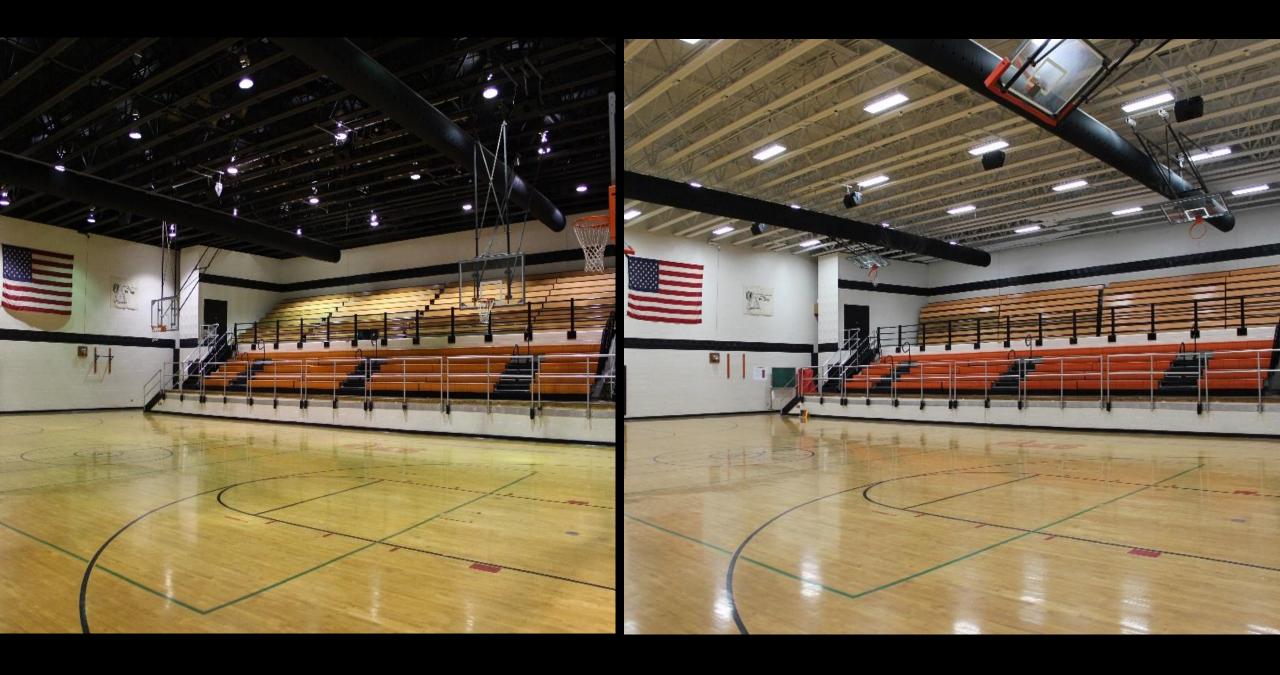
GHS - HVAC Controls

Lighting Upgrades











GREEN HIGH SCHOOL

Energy Star Certified

Green High School is one of 292 buildings in Ohio currently rated by the EPA as Energy Star certified.

There are 3,656 public K-12 buildings in the state.



In recognition of superior energy performance, the U.S. Environmental Protection Agency awards the ENERGY STAR® to

Green Local Schools - High School 050013

2016

Buildings that earn EPA's ENERGY STAR use 35 percent less energy and generate 35 percent fewer greenhouse gas emissions than similar buildings across the nation.



Jan Lupinacii
Jean Lipinacii
Director ENTROY STAR Compression di Industria Respons

April 22, 2018

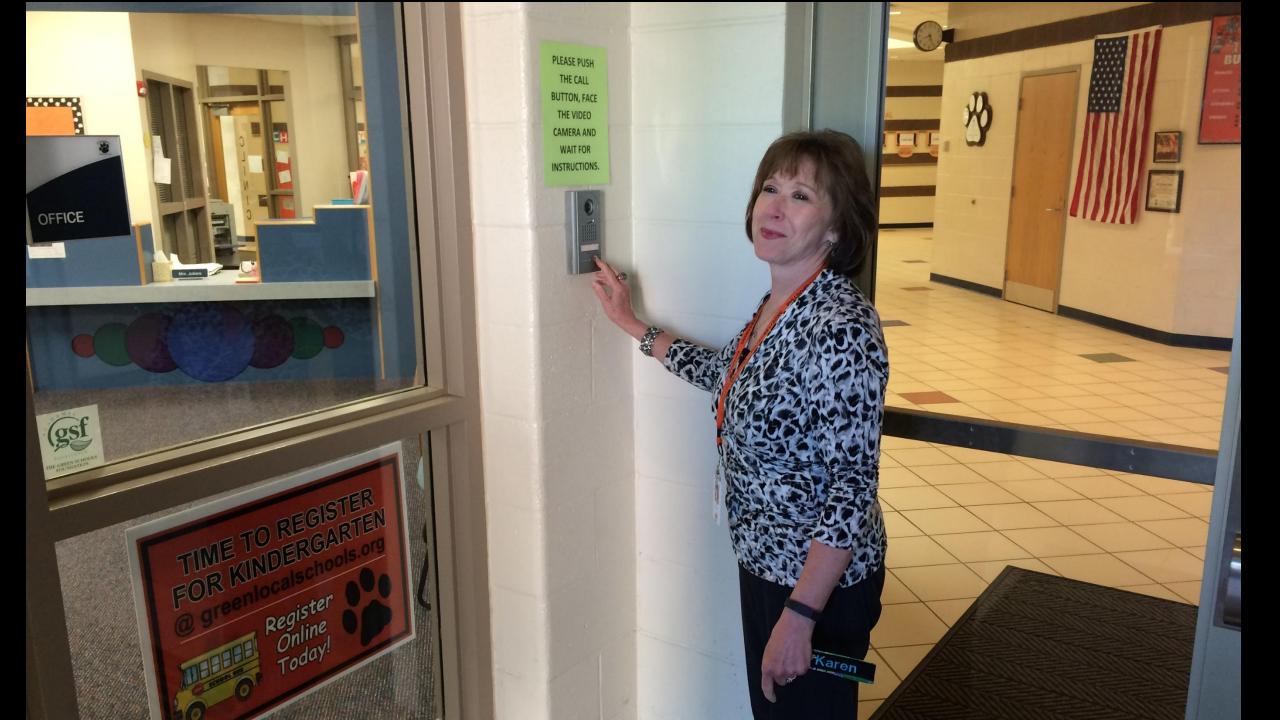
Date

GHS - HVAC Controls / District Lighting Upgrades

\$167,901.00 - Year (1) Savings

Security













Maintenance Equipment









Transportation

Buses



Mechanic Tools/Equipment











Always Improving

Green Local Schools

