

# Permanent Improvement Update

Green Local Schools



Board of Education Meeting  
May 22, 2017

# *Permanent Improvement Fixed Costs*

Personnel	<b>25%</b>	Debt payment	<b>18%</b>
Bus leases	<b>4%</b>	Technology	<b>8%</b>
Auditor fees	<b>2%</b>	Curriculum	<b>6%</b>

Fixed Costs **63%**

Emergency Carryover **10%**

Repairs, tiered projects, maintenance supplies and equipment = **27%** or **\$817,800/year**

# Recent Projects

# **GHS - Catch Basin Repair**





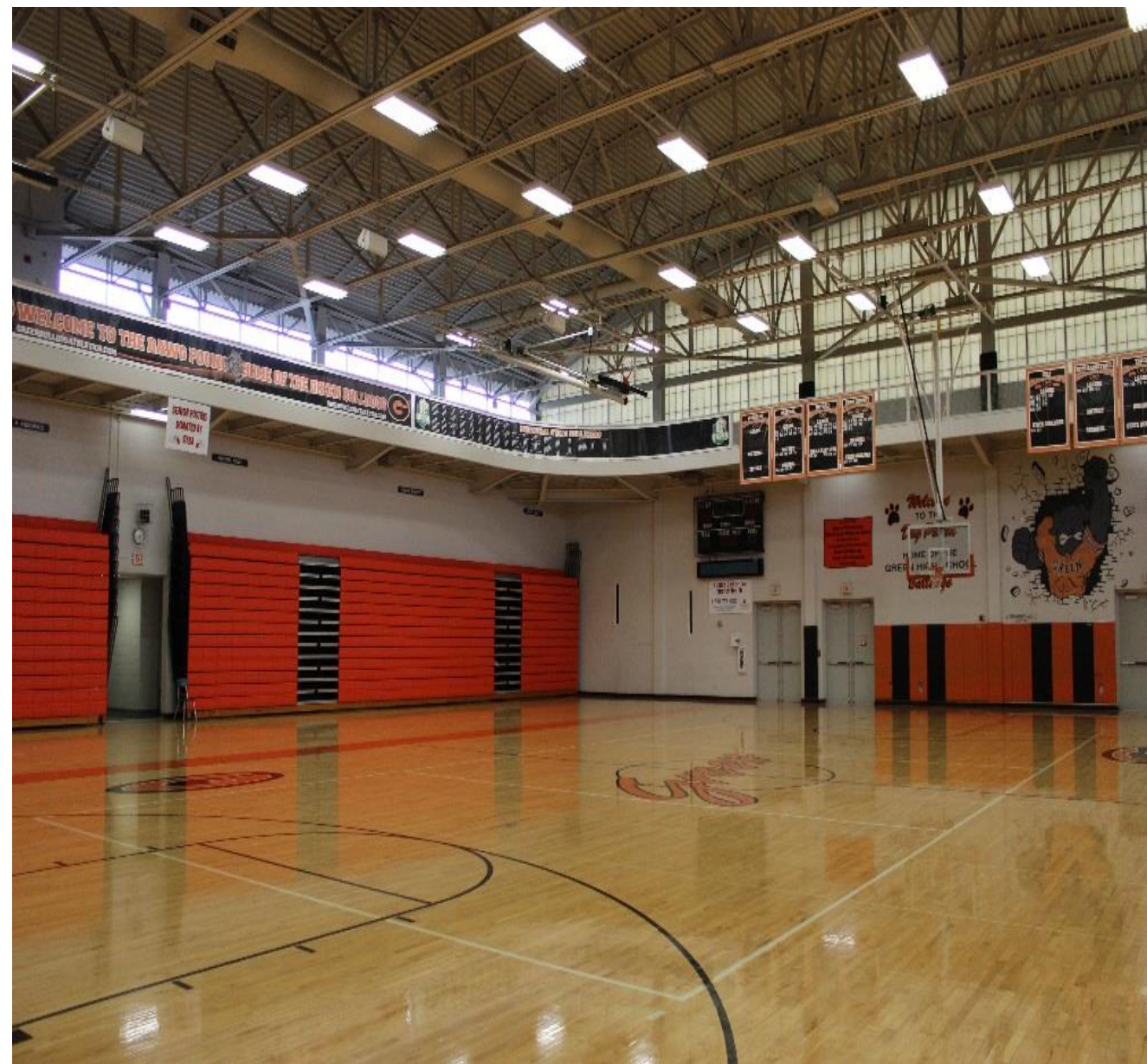
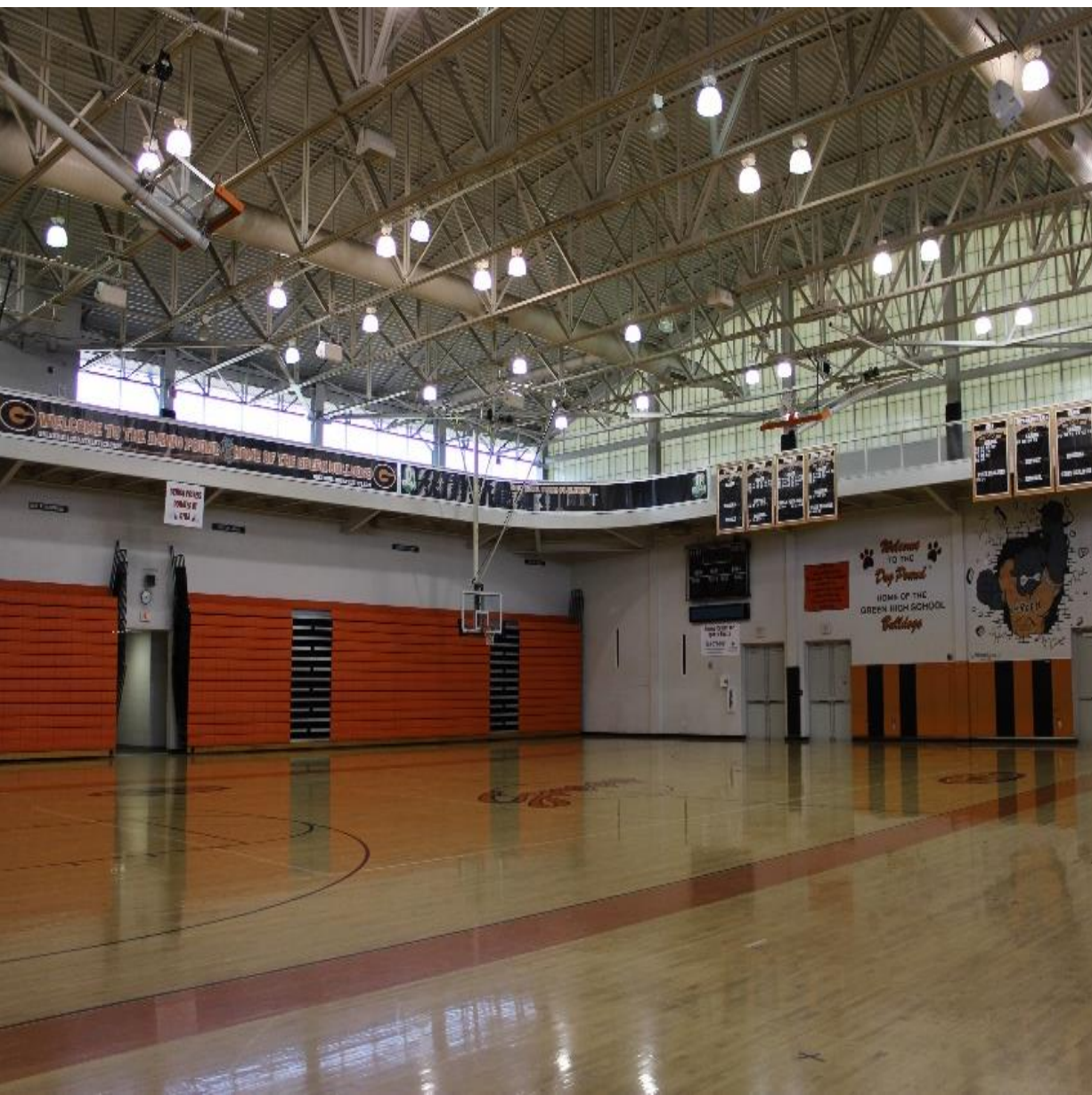






# **GHS - HVAC Controls / District Lighting Upgrades**

**\$167,901.00 – Year (1) Savings**







# **Track & Field Improvements**











# **GHS Auditorium**

***Winter 2016***











# GHS Auditorium Upgrades

*Winter 2016*

- Sound System
- Choir risers
- Stage Curtains
- Replacement of House Lighting

# Security

*Always Ongoing*



**PLEASE PUSH  
THE CALL  
BUTTON, FACE  
THE VIDEO  
CAMERA AND  
WAIT FOR  
INSTRUCTIONS.**











# **Freshman Football Field Bleachers**

***Spring 2017***









# **Softball Field Projects**

***Spring 2017***





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Google earth

1994

40°57'20.28" N 81°28'24.05" W elev 1211 ft eye alt 1452 ft











# Future Projects

*Priority discussions never stop.*

*Needs - Current conditions – Available Resources*

# **Stadium Turf Replacement**

***Summer 2017***







**BULLDOGS**

**GREEN**



BULLDOGS STRONG

BULLDOGS STRONG

**Buses**





## **Tier 1**

*Projects scheduled within 2 fiscal years*

For example: stadium turf, school buses, team room renovation, safety upgrades

## **Tier 2**

*Projects scheduled within 2-4 fiscal years*

For example: roof projects, school transportation van, drainage upgrade

## **Tier 3**

*Projects scheduled 5 years and beyond*

For example: above ground fuel tanks, permanent bleachers, electronic access upgrade

# **Always Improving**

Green Local Schools

**BULLDO****STRONG**