

Permanent Improvement Update

Green Local Schools



Board of Education Meeting
May 20, 2019

Permanent Improvement Fixed Costs

Personnel	25%	Debt payment	18%
Bus leases	4%	Technology	8%
Auditor fees	2%	Curriculum	6%
Fixed Costs	63%		
Emergency Carryover	10%		

Repairs, tiered projects, maintenance supplies and equipment = **27%** or **\$817,800/year**

GIS / Stadium Entrance

BEFORE

AFTER



GIS – East Lot & Stadium Entrance

BEFORE



AFTER



GIS – Shared Lot Entrance

BEFORE



AFTER



GIS/GMS – Shared Parking Lot

BEFORE



AFTER



GIS – Rear Drive/Basketball Courts

BEFORE



AFTER



GIS – Rear Drive/Lot

BEFORE



AFTER



GIS – Rear Drive

BEFORE



AFTER



GMS /GIS Shared Lot - Exit

BEFORE



AFTER



GMS - School Entrance

BEFORE



AFTER



GMS – Catch Basin & Rear Lot

BEFORE



AFTER

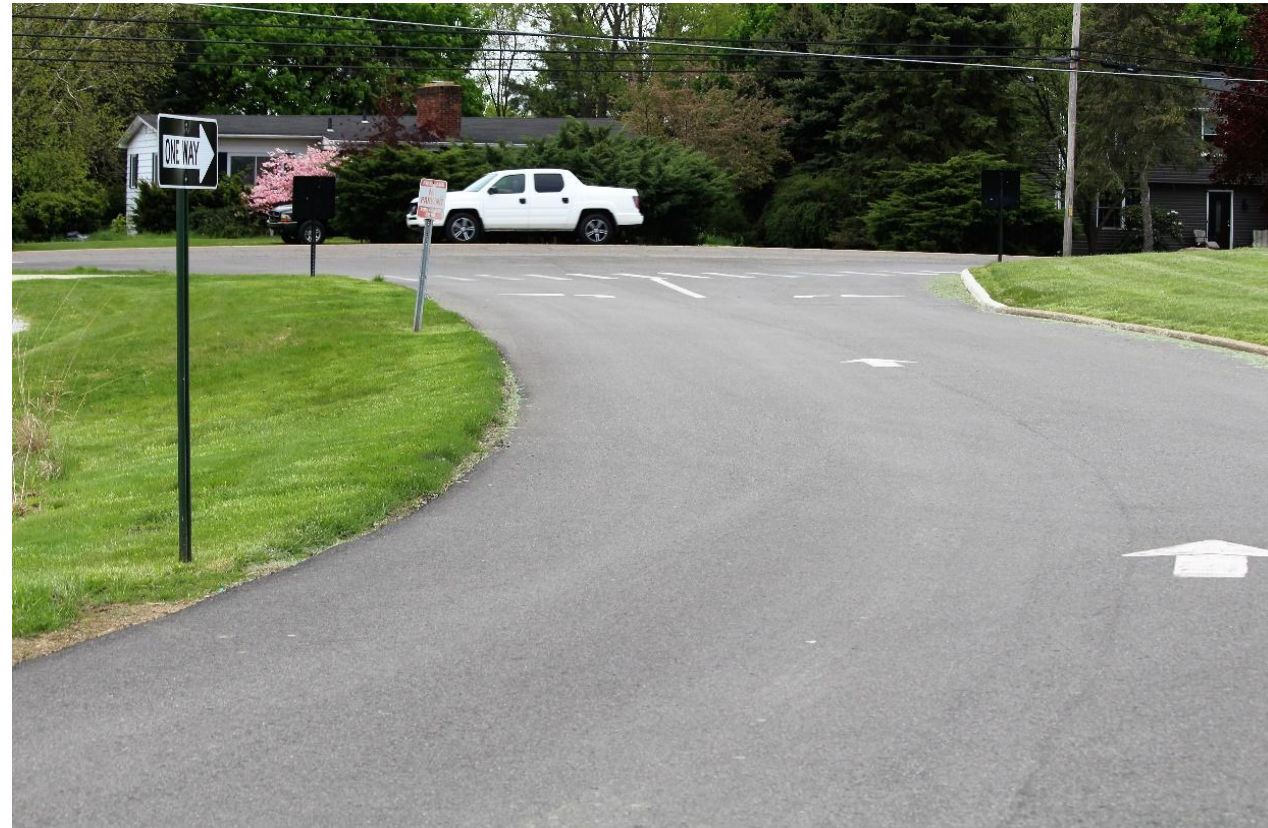


GMS School Exit

BEFORE



AFTER



GIS – Bathroom

BEFORE



AFTER



GIS – Bathroom

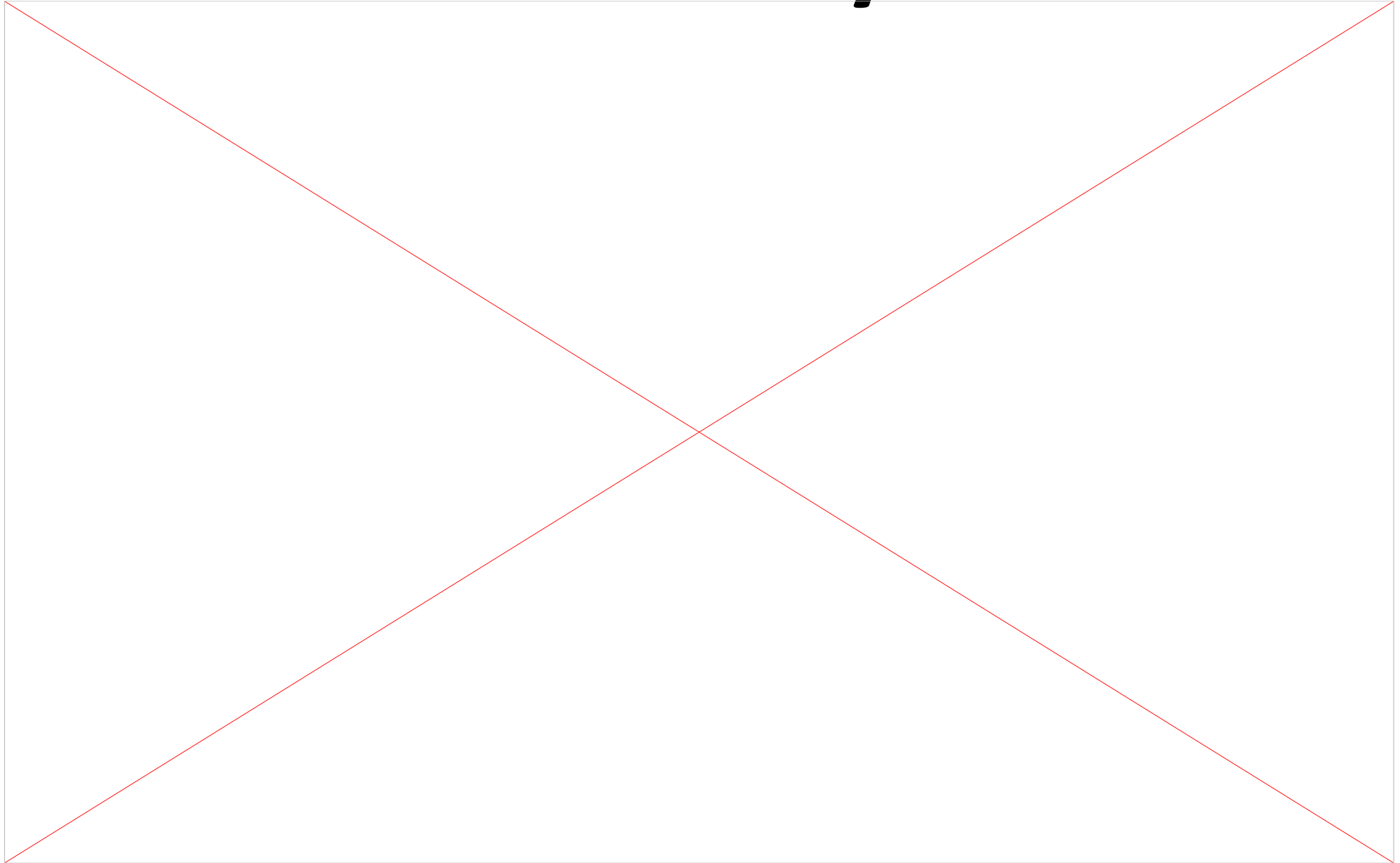
BEFORE



AFTER



GHS – Main Gym Floor



GHS – Main Gym Floor

DURING



AFTER



GHS – Girls Team Room

SHOWERS



LOCKER AREA



School Buses



Security Fencing – GIS Modular Classrooms



Security Fencing – GIS Modular Classrooms



2019-20 PI Priorities

Tier 1

Stadium parking lot, Bulldog Blvd, GWD ELC parking lot, Security additions/upgrades, Stadium bleacher repairs

Tier 2

Maintenance truck w/ plow, School van, GHS/GPS/GWD parking lots (Surface Treatment), Access road for softball field 1 & 2, Sidewalk repair

Tier 3

Bus garage, Above ground fuel tanks, Permanent bleachers



School Violence Prevention Program Grant

- **Camera additions/upgrades (GHS & GPS)**
- **Electronic key card access upgrade (GPS)**
- **Duress alarms – Pendants / Wall mounted (District)**
- **Open door alarms (District)**
- **Radios – Buses / Buildings (District)**
- **GPS system & Digital route sheets (Transportation)**