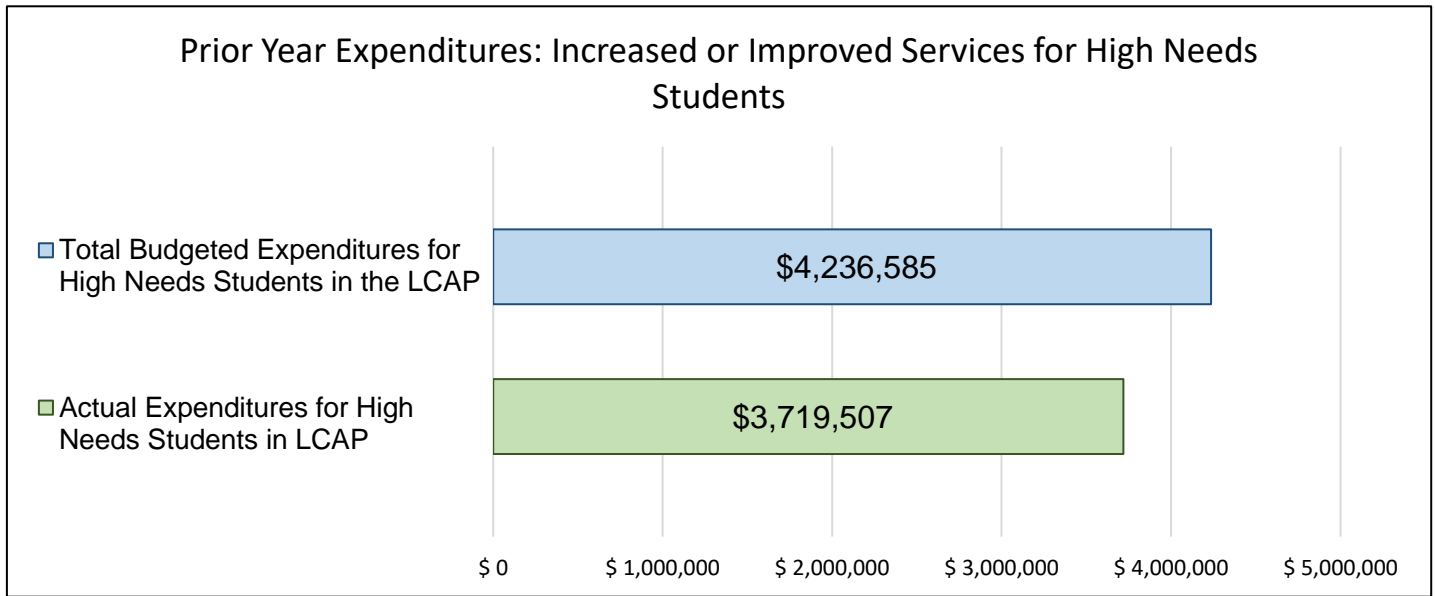


LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Pleasanton Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Pleasanton Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Pleasanton Unified School District's LCAP budgeted \$4,236,585.00 for planned actions to increase or improve services for high needs students. Pleasanton Unified School District actually spent \$3,719,507.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$517,078.00 had the following impact on Pleasanton Unified School District's ability to increase or improve services for high needs students:

The actions and services that have been identified as contributing to the demonstration that are used district-wide were chosen based on a thorough review of multiple measures of student achievement, student social emotional behavior, and parent/family access to resources. For FY 19-20 not all of these services could be provided due to the pandemic. However, the unspent funding for these programs has been added to the FY 20-21 budget for these particular group of students.