# **Comprehensive Improvement Plan for Districts**

#### Rationale

District improvement efforts focus on student needs through a collaborative process involving all stakeholders to establish and address priority needs, district funding, and closing achievement gaps between identified subgroups of students. Additionally, districts build upon their capacity for high-quality planning by making connections between academic resources and available funding to address targeted needs.

#### Operational definitions of each area within the plan

Goal: Long-term three to five year target based on Kentucky Board of Education required goals. Schools may supplement with individual or district goals.

Objective: Short-term target to be attained by the end of the current school year.

Strategy: Research-based approach based on the 6 Key Core Work Processes designed to systematically address the process, practice or condition that the district will focus its efforts upon in order to reach its goals/objectives.

Activity: The actionable steps used to deploy the chosen strategy.

Key Core Work Processes: A series of processes that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

Measure of Success: the criteria that you believe shows the impact of our work. The measures may be quantifiable or qualitative, but they are observable in some way. Without data on what is being accomplished by our deliberate actions, we have little or no foundation for decision-making or improvement.

Progress Monitoring: is used to assess the plan performance, to quantify a rate of improvement based on goals and objectives, and to evaluate the effectiveness of the plan.

### **Guidelines for Building an Improvement Plan**

- There are 6 required District Goals: Proficiency, Separate Academic Indicator, Achievement Gap Closure, Graduation rate, Growth, and Transition readiness.
- There are 5 required school-level goals: For elementary/middle school: Proficiency, Separate Academic Indicator, Gap, Growth, and Transition readiness. For high school: Proficiency, Separate Academic Indicator, Gap, Graduation rate, and Transition readiness.
- There can be multiple objectives for each goal.
- There can be multiple strategies for each objective.
- There can be multiple activities for each strategy.

## 1: Proficiency Goal

Goal 1: By the end of the 2022-2023 school year, at least 80% of students will score proficient/distinguished in reading and math as measured by KPREP.

Which Strategy will the district use to address this goal? (The	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<ul> <li>KCWP1: Design and Deploy Standards Classroom Activities</li> </ul>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	(KCWP 1) Purposeful	In order to ensure standards-based	Lesson plans, PLC		
During the 2020-2021 school	planning and delivery of	instruction, all teachers will plan and	agendas and minutes,		
year, 65% of elementary,	standards-based instruction	deliver instruction consistent with the	observations of PLCs,		\$0
65% of middle, and 50% of		adopted curriculum (Elementary –	classroom visits		
high school students will		Reading Horizons/CKLA, Middle –			
score proficient or		Amplify ELA, High - myPerspectives			
distinguished in reading on	(KCWP 2) Delivery of	Teachers will receive ongoing	PLC agendas and		
KPREP.	instruction	training and support (PLCs,	minutes, observation of		
		coaching/mentoring, and other	PLCs, classroom visit		
		professional learning opportunities)	data		<b>*</b> •
		for effective implementation of the			\$0
		adopted curriculum.			
		As part of the classroom visit process,	Classroom visit data		
		each elementary and middle school			
		ELA teacher will receive regular			
		formative feedback (1-2 visits per			\$0
		month) regarding effective			
		implementation of curricula.			

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 2 During the 2020-2021 school year, 55% of elementary, 50% of middle, and 40% of high school students will	(KCWP 1) Purposeful planning and delivery of standards-based instruction	In order to ensure standards-based instruction, all teachers will plan and deliver instruction consistent with the adopted math curriculum (Elementary – NY Engage, Middle – Power Teaching Math)	Lesson plans, PLC agendas and minutes, observations of PLCs, classroom visit data		\$0
score proficient or distinguished in math on KPREP.	(KCWP 2) Delivery of instruction	Teachers will receive ongoing training and support (PLCs, coaching/mentoring, and other professional learning opportunities) for effective implementation of the	PLC agendas and minutes, observation of PLCs, classroom visit data		\$0
		adopted curriculum. As part of the classroom visit process, each elementary and middle school math teachers will receive regular formative feedback (1-2 visits per month) regarding effective implementation of the Engage New York and Power Teaching Math curricula.	Classroom visit data		\$0

# 2: Separate Academic Indicator

nich <b>Activities</b> will the district deploy based on the strategy or strategies osen? ( <i>The links to the Key Core Work Processes activity bank below</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity
<ul> <li>by be a helpful resource. Provide a brief explanation or justification for activity.</li> <li>KCWP1: Design and Deploy Standards Classroom Activities</li> <li>KCWP2: Design and Deliver Instruction Classroom Activities</li> <li>KCWP3: Design and Deliver Assessment Literacy Classroom Activities</li> <li>KCWP4: Review, Analyze and Apply Data Classroom Activities</li> <li>KCWP5: Design, Align and Deliver Support Classroom Activities</li> <li>KCWP6: Establishing Learning Culture and Environment</li> </ul>	of the activity or activities, and necessary funding to execute the activity or activities.
•	<ul> <li>KCWP1: Design and Deploy Standards Classroom Activities</li> <li>KCWP2: Design and Deliver Instruction Classroom Activities</li> <li>KCWP3: Design and Deliver Assessment Literacy Classroom Activities</li> <li>KCWP4: Review, Analyze and Apply Data Classroom Activities</li> <li>KCWP5: Design, Align and Deliver Support Classroom Activities</li> </ul>

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1 During the 2020-2021 school year, 45% of elementary, 42% of middle school, and 38% of high school students	(KCWP 1) Purposeful planning and delivery of standards-based instruction	In order to ensure standards-based instruction, all teachers will plan and deliver instruction consistent with the adopted curricula (Elementary and middle – Amplify Science, High – STEMscopes.	Lesson plans, PLC agendas and minutes, observations of PLCs, classroom visit data		\$0
will score proficient or distinguished in science on KPREP.	(KCWP 2) Delivery of instruction	Teachers will receive ongoing training and support (PLCs, coaching/mentoring, and other professional learning opportunities) for effective implementation of the	PLC agendas and minutes, observation of PLCs, classroom visit data		\$0
		adopted curriculum. As part of the classroom visit process, each science teacher will receive regular formative feedback (1-2 visits per month) regarding the effective science teaching practices.	Classroom visit data		\$0

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 2 During the 2020-2021 school year, 55% of elementary, and 65% of middle school students will score proficient	(KCWP 1) Purposeful planning and delivery of standards-based instruction	Each school will use the district's Quick Reference Guide for Planning SS Instruction or another researched- based purposeful planning process (i.e. Understanding by Design) to ensure standards-based instruction.	Lesson plans, PLC agendas and minutes, observations of PLCs, classroom visit data		\$0
or distinguished in social studies on KPREP.	(KCWP 2) Delivery of instruction	Teachers will receive ongoing training and support through PLCs, coaching/mentoring, and other professional learning opportunities to implement the effective SS teaching practices as outlined in the district instructional framework. <i>Essential Questions</i> by Wiggins and McTighe will be a primary resource.	PLC agendas and minutes, observation of PLCs, classroom visit data		\$0
		As part of the classroom visit process, each SS teacher will receive regular formative feedback (1-2 visits per month) regarding the effective SS teaching practices.	Classroom visit data,		\$0

### **3: Gap**

Goal 3: By the end of the 2022-2023 school year, at least 80% of students belonging to one or more gap groups will score proficient/distinguished in reading as measured by KPREP or other state required assessments.

Which <b>Strategy</b> will the district use to address this goal? ( <i>The</i>	Which <b>Activities</b> will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<ul> <li><u>KCWP1: Design and Deploy Standards Classroom Activities</u></li> </ul>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	(KCWP 2) Delivery of	In order to ensure that all SPED	PD agendas and		
During the 2020-2021 school	reading instruction	students receive instruction	associated learning		
year, the percentage of		consistent with the core curriculum,	materials, PD sign-		
students with disabilities		all SPED teachers will be trained in	ins/logs, percentage of		
scoring proficient or		appropriate implementation of the	students with		
distinguished in reading will		newly adopted ELA curricula	disabilities scoring		
increase to the following			proficient or		
levels:		WCSD will adopt a truly	distinguished in		
Elementary – 45%		collaborative approach to SPED	reading on KPREP.		\$0
Middle – 35%		instruction PK-8.			
High – 25%					
	(KCWP 4) Use of available	In order to ensure that SPED	IEP record reviews,		
	assessment data to develop	students receive instruction	percentage of students		
	goals for students with IEPs.	consistent with the reading	with disabilities		\$0
		continuum, the district will	scoring proficient or		
		establish and communicate the	distinguished in		
		following practices:	reading on KPREP.		
		- Explicitly reference the child's			
		progress on the reading			
		continuum as part of the			
		present levels of performance			
		(PLOP) in the IEP.			

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
		<ul> <li>When appropriate, include IEP goals directly related to the child's progress on the reading continuum and monitor those goals using the appropriate district-required reading assessment.</li> <li>When a child fails to show progress toward reading goals in the IEP, the case manager will consult with the school psychologist regarding options for additional diagnostic testing.</li> <li>Provide for regular collaboration between the regular education teacher, special education teacher and related services providers regarding each child's progress toward IEP goals.</li> </ul>			
Objective 2 During the 2020-2021 year, the percentage of ELs (including monitored) scoring proficient or distinguished in reading will increase to the following levels: Elementary – 55% Middle – 35%	(KCWP 2) Delivery of reading instruction	In order to ensure that all teachers who work with EL students understand the reading continuum and can plan instruction consistent with the continuum, district curriculum staff will provide the following trainings: - Intensive training in the reading continuum for all EL teachers and instructional support staff. - Training for regular education teachers who work with EL students regarding common barriers/challenges associated with teaching EL students to read and how to address those barriers.	PD agendas and associated learning materials, PD sign- ins/logs, percentage of EL students scoring proficient or distinguished in reading on KPREP.		\$0

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
		- Training for EL teachers in use			
		of the Reading Horizons			
		method to teach English.			

## 4: Graduation rate

Goal 4: By the end of the 2022-2023 school year, the graduation rate will increase to 98%.					
<ul> <li>Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.</i>)</li> <li>KCWP 1: Design and Deploy Standards</li> <li>KCWP 2: Design and Deliver Instruction</li> <li>KCWP 3: Design and Deliver Assessment Literacy</li> <li>KCWP 4: Review, Analyze and Apply Data</li> <li>KCWP 5: Design, Align and Deliver Support</li> <li>KCWP 6: Establishing Learning Culture and Environment</li> </ul>	<ul> <li>Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.</i></li> <li>KCWP1: Design and Deploy Standards Classroom Activities</li> <li>KCWP2: Design and Deliver Instruction Classroom Activities</li> <li>KCWP3: Design and Deliver Assessment Literacy Classroom Activities</li> <li>KCWP4: Review, Analyze and Apply Data Classroom Activities</li> <li>KCWP5: Design, Align and Deliver Support Classroom Activities</li> <li>KCWP6: Establishing Learning Culture and Environment Classroom Activities</li> </ul>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute the activity or activities.			

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	(KCWP6) Removing Barriers	(KCWP6) The Wayne County Learning	Dropout data		\$100 per student
During the 2020 - 2021		Academy provides a non-traditional			enrolled on virtual
school year, the graduation		setting for students with academic or	Cohort graduation rate		learning platform
rate will increase to 96%		behavioral challenges that prohibit them from being successful in the			paid from ESS.
		traditional environment.			
		(KCWP6) Multiple Virtual Learning	Dronout data		
		opportunities provide a non-traditional	Dropout data		\$0
		setting for students with academic or	Cohort graduation rate		
		behavioral challenges that prohibit			
		them from being successful in the traditional environment.			
	(KCWP6) Personalized	(KCWP6) Instructional Relevance:	Dropout data		
	Pathways	High school students have the			\$0
		opportunity to customize their learning experience through various credit	Cohort graduation rate		
		acceleration strategies that provide time			
		for college coursework and work-based			
		learning experiences through the			
		"Pathways to Readiness."			

## 5: Growth

Which <b>Strategy</b> will the district use to address this goal? ( <i>The</i>	Which <b>Activities</b> will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
• KCWP 6: Establishing Learning Culture and Environment	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	(KCWP 1) Curriculum	District curriculum staff will	Reading continuum		
During the 2020-2021 school	alignment	develop and communicate a clearly	and associated		
year, 80% of students in		defined reading continuum to	timeline, PLC agendas		\$0
grades 4-8 will improve their		include the five components of	and minutes,		
scale score or performance		reading and a timeline for	percentage of students		
level (if previously novice or		development of those skills.	showing growth		
apprentice) or sustain their					
scale score or performance	(KCWP 2) Delivery of	In order to ensure that all reading	PD agendas and		
level (if previously proficient	reading instruction	teachers understand the reading	associated learning		
or distinguished) in reading		continuum and can plan instruction	materials, PD sign-		
as measured by KPREP.		consistent with the continuum,	ins/logs, percentage of		
		district curriculum staff will provide	students showing		\$0
		the following trainings:	growth		
		- Refresher training for all			
		elementary teachers who were			
		trained four years ago.			
		- Intensive training for all			
		elementary teachers who have			
		not previously been trained.			
		- Intensive training for all new			
		hires at the elementary level.			

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
		- Overview of the reading continuum for all middle and high ELA teachers to include training in how to intervene for older struggling readers.			
	(KCWP 3) Assessment expectations for reading	District curriculum staff will monitor reading assessment data (fall, winter, spring) and provide feedback to building leadership and teachers.	Percentage of students showing growth		\$0
	(KCWP 6) Activate support services	Create opportunities for collaboration between various stakeholders (regular education, special education, RTI, related service providers, FRYSC, guidance counselors, etc.) for the purpose of removing barriers that may contribute to student's lack of progress on the reading continuum.	Agendas/minutes of collaborative meetings, percentage of students showing growth		\$0

## **6: Transition Readiness**

Goal 6: At least 90% of Wayne County graduates will be transition ready (as defined by KDE) by the end of the 2022 – 2023 school year.					
<ul> <li>Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide justification and/or attach evidence for why the strategy was chosen.</i>)</li> <li>KCWP 1: Design and Deploy Standards</li> <li>KCWP 2: Design and Deliver Instruction</li> <li>KCWP 3: Design and Deliver Assessment Literacy</li> <li>KCWP 4: Review, Analyze and Apply Data</li> <li>KCWP 5: Design, Align and Deliver Support</li> <li>KCWP 6: Establishing Learning Culture and Environment</li> </ul>	<ul> <li>Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.</i></li> <li>KCWP1: Design and Deploy Standards Classroom Activities</li> <li>KCWP2: Design and Deliver Instruction Classroom Activities</li> <li>KCWP3: Design and Deliver Assessment Literacy Classroom Activities</li> <li>KCWP4: Review, Analyze and Apply Data Classroom Activities</li> <li>KCWP5: Design, Align and Deliver Support Classroom Activities</li> <li>KCWP6: Establishing Learning Culture and Environment</li> </ul>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute the activity or activities.			
	<u>Classroom Activities</u>				

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1 At least 85% of students graduating in the 2020-2021 school year will be transition ready.	(KCWP6) Personalized Pathways	(KCWP6) Instructional Relevance: High school students have the opportunity to customize their learning experience through various credit acceleration strategies that provide time for college coursework and work-based learning experiences through the "Pathways to Readiness."	Transition readiness percentage, percentage of students completing a personalized pathway and/or CTE pathway.		\$0
	(KCWP4) CCR/ Transition Readiness Data Tracking	(KCWP4) Beginning in 9 <sup>th</sup> grade, student trajectory toward successful transition readiness will be monitored in order to plan interventions specific to student needs.	Transition readiness percentage, evidence of individual interventions		\$0