



# **Pleasanton Unified School District**

**Pleasanton, CA**

## **7-Year Student Population Projections By Residence**

### **Fall 2022-2028**

**(Based on Fall 2021 Data)**

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Prepared by



11850 Pierce Street, Suite 200  
Riverside, California 92505  
Phone: (951)-270-5211  
Fax: (951) 270-5212  
[www.DavisDemographics.com](http://www.DavisDemographics.com)

## **Fall 2021/2022 7-Year “Resident” Projections for the Pleasanton Unified School District**

The Pleasanton Unified School District (PUSD, or the District) has requested Davis Demographics & Planning, Inc. (DD) to assist in preparing a District-wide enrollment forecast based upon student residence. The projected student enrollments generated by DD cover a seven year period that are based upon the actual Fall 2021 student enrollment figures. The projections conducted by DD were calculated at the smallest level possible, the Study Area. The Pleasanton USD has been broken up into 214 individual “study areas.” No study area straddles two District attendance areas. Therefore, the projected number of students in each of the District’s current attendance areas is derived by the simple addition of all of the study areas that comprise that particular region. The District-wide projection is the summary of all study areas that make up Pleasanton USD.

The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current attendance areas. This then gives the District the ability to determine a variety of new attendance area scenarios and know approximately what the future number of students will be living in the proposed areas. This is exactly the process that the District could use for making boundary adjustments or grade realignments.

A variety of factors go into the calculation of the “study area” projections. These components include the following: (1) examining the current and planned residential development over the next seven years; (2) apply the appropriate Student Yield Factors to this new development; (3) determining birth factors for this District area; and (4) calculating Mobility Factors, which examine the in/out migration of students within existing housing units (this factor, for example, takes the “resale” of units into account, apartment migration, foreclosures, and dropout rates).

### **SOURCES OF DATA**

|                                                               |                                                                                                                                                                      |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Historical Enrollment:                                        | Obtained verified K-12 student data files downloaded by the Pleasanton USD to DD for each October from Fall 2018 to Fall 2021.                                       |
| New Housing Information:                                      | Obtained through contacts with the City of Pleasanton as well as the Alameda County Planning Department in addition to information provided by the District.         |
| Birth Data:<br>(used for estimating<br>incoming Kindergarten) | Live birth counts for the Pleasanton area (by zip code) were obtained from the California State Department of Health Services Vital Statistics Division (2004-2020). |

## METHODOLOGY

1. Graduate 12th grade: move up other grades.
2. Incoming kindergarten classes are estimated by comparing changes in past births and birthrates. Future kindergarten classes are determined by multiplying the existing kindergarten class (2021) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2016). Assuming that the Fall 2021 kindergarten class was born in 2016, DD compared the total births in 2016 to the total births in 2017, to determine a factor for next year's kindergarten class (Fall 2022). Similarly, 2016 was compared to 2018 (Fall 2023 K class), 2016 to 2019 (Fall 2024 K class) and 2016 to 2020 (Fall 2025 K class). The birth data for the students in the later years of the projections (2026-2028) does not yet exist, or have not yet been released, since the students are currently being born or are yet to be born. So, for the last years of the projections (2026-2028) DD used an average of the birthrates for the previous 3 years. DD looks to the current trends and tends to be conservative; because while the birth trend may be dropping, it is important not to under project the number of new kindergarteners in the final years of the projections. Birth data for Pleasanton USD is available at the zip code level, and the District comprises of two main zip codes: 94566 and 94588. Unlike, last year, DD did not make any artificial changes to the birthrates in this report. Last year, it was believed that the Kindergarten class size would be restored back to its "normal" size once the pandemic subsided, and shots were available. However, in many cases (including Pleasanton USD) it was found that the contrary happened, school districts lost even more Kindergarteners in 2021 compared to 2020. Therefore, since this is still evolving and it is still anyone's guess exactly if and when the K-class size will ever rebound, we have chosen to leave the calculations for Kindergarten the same as it has been in the past. Davis Demographics will always continue to work with District staff to determine the best method of approach.
- 3.

### BIRTH RATES USED IN THE FALL 2021 PROJECTIONS

For Zip Codes 94566 and 94588

|            |             | Births                              |           | Birth Rate                 |             |
|------------|-------------|-------------------------------------|-----------|----------------------------|-------------|
| Birth Year | Kinder Year | Zip Code                            | % Change* | Birthrate Used in Forecast | School Year |
|            |             | 94566                               |           |                            |             |
| 2004       | 2009        | 393                                 | 151.2%    |                            | 2009/10     |
| 2005       | 2010        | 410                                 | 157.7%    |                            | 2010/11     |
| 2006       | 2011        | 376                                 | 144.6%    |                            | 2011/12     |
| 2007       | 2012        | 365                                 | 140.4%    |                            | 2012/13     |
| 2008       | 2013        | 370                                 | 142.3%    |                            | 2013/14     |
| 2009       | 2014        | 329                                 | 126.5%    |                            | 2014/15     |
| 2010       | 2015        | 326                                 | 125.4%    |                            | 2015/16     |
| 2011       | 2016        | 335                                 | 128.8%    |                            | 2016/17     |
| 2012       | 2017        | 285                                 | 109.6%    |                            | 2017/18     |
| 2013       | 2018        | 302                                 | 116.2%    |                            | 2018/19     |
| 2014       | 2019        | 287                                 | 110.4%    |                            | 2019/20     |
| 2015       | 2020        | 280                                 | 107.7%    |                            | 2020/21     |
| 2016       | 2021        | 260                                 | Base Year |                            | 2021/22     |
| 2017       | 2022        | 280                                 | 107.7%    | 1.077                      | 2022/23     |
| 2018       | 2023        | 258                                 | 99.2%     | 0.992                      | 2023/24     |
| 2019       | 2024        | 256                                 | 98.5%     | 0.985                      | 2024/25     |
| 2020       | 2025        | 286                                 | 110.0%    | 1.100                      | 2025/26     |
| 2021       | 2026        | Data not Available at time of Study | 102.6%    | 1.026                      | 2026/27     |
| 2022       | 2027        |                                     | 103.7%    | 1.037                      | 2027/28     |
| 2023       | 2028        |                                     | 105.4%    | 1.054                      | 2028/29     |

125 Study Areas

\* % Change refers to the change in total births for each year compared to the base year.

Source: California Department of Health Statistics

|            |             | Births                              |           | Birth Rate                 |             |
|------------|-------------|-------------------------------------|-----------|----------------------------|-------------|
| Birth Year | Kinder Year | Zip Code                            | % Change* | Birthrate Used in Forecast | School Year |
|            |             | 94588                               |           |                            |             |
| 2004       | 2009        | 392                                 | 124.8%    |                            | 2009/10     |
| 2005       | 2010        | 390                                 | 124.2%    |                            | 2010/11     |
| 2006       | 2011        | 343                                 | 109.2%    |                            | 2011/12     |
| 2007       | 2012        | 341                                 | 108.6%    |                            | 2012/13     |
| 2008       | 2013        | 369                                 | 117.5%    |                            | 2013/14     |
| 2009       | 2014        | 335                                 | 106.7%    |                            | 2014/15     |
| 2010       | 2015        | 354                                 | 112.7%    |                            | 2015/16     |
| 2011       | 2016        | 294                                 | 93.6%     |                            | 2016/17     |
| 2012       | 2017        | 299                                 | 95.2%     |                            | 2017/18     |
| 2013       | 2018        | 309                                 | 98.4%     |                            | 2018/19     |
| 2014       | 2019        | 315                                 | 100.3%    |                            | 2019/20     |
| 2015       | 2020        | 314                                 | 93.7%     |                            | 2020/21     |
| 2016       | 2021        | 335                                 | Base Year |                            | 2021/22     |
| 2017       | 2022        | 321                                 | 95.8%     | 0.958                      | 2022/23     |
| 2018       | 2023        | 297                                 | 88.7%     | 0.887                      | 2023/24     |
| 2019       | 2024        | 297                                 | 88.7%     | 0.887                      | 2024/25     |
| 2020       | 2025        | 312                                 | 93.1%     | 0.931                      | 2025/26     |
| 2021       | 2026        | Data not Available at time of Study | 90.1%     | 0.901                      | 2026/27     |
| 2022       | 2027        |                                     | 90.6%     | 0.906                      | 2027/28     |
| 2023       | 2028        |                                     | 91.3%     | 0.913                      | 2028/29     |

89 Study Areas

= Highest Live Birth Counts

4. New residential development information was gathered by contacting the City of Pleasanton as well as Alameda County Planning Departments in addition to receiving data from District staff. A listing of all residential development (by Study Area) used in these projections can be found in the enclosed Residential Development Summary Report. Please refer to the attached map to see the active and future residential development over the next seven years as well as individual study area locations.
5. The following Student Yield Factors (SYF's) were updated by Davis Demographics for the 2019-20 report for the Pleasanton Unified School District.

**STUDENT YIELD FACTORS USED IN THE FALL 2021 PROJECTIONS**

|           |            | Student Counts |     |      |      | Yield Factors |       |       |       |           |
|-----------|------------|----------------|-----|------|------|---------------|-------|-------|-------|-----------|
| Unit Type | # of Units | K-5            | 6-8 | 9-12 | K-12 | K-5           | 6-8   | 9-12  | K-12  | Unit Type |
| SFD       | 225        | 85             | 37  | 39   | 161  | 0.378         | 0.164 | 0.173 | 0.716 | SFD       |
| MFA       | 94         | 37             | 20  | 11   | 68   | 0.394         | 0.213 | 0.117 | 0.723 | MFA       |
| TOD       | 506        | 57             | 17  | 25   | 99   | 0.113         | 0.034 | 0.049 | 0.196 | TOD       |
| APT       | 702        | 92             | 51  | 42   | 185  | 0.131         | 0.073 | 0.060 | 0.264 | APT       |

SFD = Single Family Detached units

MFA = Multi-Family Attached units (i.e.: Condos, townhomes)

TOD = Transit Oriented Development (high-end apartments)

APT = Apartment units (non-TOD's)

6. Modify enrollment further by using student Mobility Factors as follows:

Student Mobility Factors further refine the seven-year student population projections. DD is referring to "mobility" as the increase or decrease in the movement of students within the District boundary on an annual basis. A sampling of students living in established neighborhoods within a four year period are averaged and the resulting figures are applied to the projections as the students matriculate through the grades. Apartment movement, high school dropout rates, housing resales as well as foreclosure rates within the District are built into the Mobility Factors that DD calculates. Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

Student counts for each study area are available for the last four school years (Fall 2018 through Fall 2021). A sample of 191 study areas from a total of 214 was chosen within the District's boundaries that had no new residential development over the last five years. The Mobility Factors were conducted at the current elementary school attendance area level. Therefore, nine separate/unique sets of Mobility Factors were used, one for each of the District's elementary school that has an attendance boundary (see the table on Page 5 of the Methodology).

If the data is available, the advantage to running the Mobility Factors at the elementary attendance area level rather than looking exclusively at a District-wide average is that you can focus on specific trends that are occurring in specific neighborhoods, which can lead to more accurate projections. If the sample size of student data is too low, especially if certain neighborhoods needed to be excluded due to recent new housing development, then the District-wide mobility

factors were used (no schools fell into this category). Remember, the Mobility Factors are summaries of established neighborhoods without any influence of new residential development over the past five years.

DD used the Pleasanton USD students living in the sampled 191 study areas taken over a four-year period using “address-matched” student data (located by place of residence) from the years Fall 2018 through Fall 2021. Individual Mobility Factors were created to represent each grade transition in the Pleasanton USD (a Kindergarten to 1st grade Mobility Factor, a 1st grade to 2nd grade Mobility Factor and so on) for each of the District’s nine current elementary attendance areas. For example, DD looked at the sampling of 2018 Kindergarteners and compared it to the 2019 1st graders for that same area. The same process was conducted for 2019 Kindergarteners in comparison to 2020 1st graders and for 2020 Kindergarteners to 2021 1st graders. This comparison was also conducted for ALL grade transitions for the following year pairings: Fall 2018 & Fall 2019, Fall 2019 & Fall 2020 and the Fall 2020 & Fall 2021 school-years. These factors were then averaged for three years of change. If DD used only the recent years for our Mobility Factors, then that could skew the projections to be too high or too low or emphasizing the older data could do the same. Instead, DD uses a more conservative approach by averaging the last four years of data (for three years of change). You do not want to under or over project the student counts only based on recent or past trends and that is why DD uses the AVERAGE approach, rather than using a weighted system. These same comparisons were made for grades 1 through 12 and could be found on table on the following page.

An average of the year groupings was used for the Mobility Factors in order to even out any anomalies. A net increase or decrease of zero students over time is represented by a factor of 1.000. A net student loss is represented by a factor less than 1.000 and a net gain by a factor greater than 1.000. The following Mobility Factors were then applied to all of the study areas that comprise the appropriate attendance area (see the next page).

**Pleasanton USD Student Mobility Factors**  
**Used in the Fall 2021 Study**

*(Using Student Data from the last four years: Fall 2018 through Fall 2021)*

| Attendance Area        | K to 1 | 1 to 2 | 2 to 3 | 3 to 4 | 4 to 5 | 5 to 6 | 6 to 7 | 7 to 8 | 8 to 9 | 9 to 10 | 10 to 11 | 11 to 12 |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|----------|
| Alisal ES              | 1.02   | 1.06   | 0.98   | 0.98   | 1.03   | 1.06   | 1.02   | 1.05   | 1.06   | 0.98    | 1.00     | 0.98     |
| Donlon ES              | 1.04   | 1.00   | 1.03   | 0.99   | 1.00   | 0.98   | 0.99   | 1.00   | 0.94   | 0.98    | 0.98     | 1.00     |
| Fairlands ES           | 1.06   | 0.97   | 0.95   | 0.99   | 0.99   | 0.96   | 0.99   | 1.02   | 0.97   | 0.96    | 0.96     | 1.00     |
| Hearst ES              | 1.01   | 1.00   | 1.03   | 1.02   | 1.04   | 0.99   | 1.00   | 0.95   | 0.98   | 0.98    | 1.00     | 1.02     |
| Henry P Mohr ES        | 1.02   | 0.98   | 1.03   | 0.96   | 1.02   | 1.01   | 0.98   | 0.98   | 1.03   | 0.97    | 0.94     | 1.01     |
| Lydiksen ES            | 1.09   | 1.05   | 1.08   | 1.02   | 1.02   | 1.07   | 1.05   | 1.01   | 1.10   | 0.99    | 1.00     | 1.01     |
| Valley View ES         | 1.03   | 0.97   | 1.07   | 1.02   | 1.03   | 1.02   | 1.07   | 1.03   | 1.10   | 0.99    | 0.96     | 1.04     |
| Vintage Hills ES       | 1.03   | 1.01   | 1.03   | 1.01   | 1.07   | 0.99   | 0.99   | 0.95   | 1.03   | 1.00    | 0.94     | 1.00     |
| Walnut Grove ES        | 1.12   | 1.03   | 1.03   | 0.98   | 1.05   | 1.06   | 1.03   | 1.04   | 1.01   | 1.01    | 0.99     | 1.00     |
| District-wide Average: | 1.05   | 1.01   | 1.03   | 1.00   | 1.03   | 1.02   | 1.01   | 1.00   | 1.02   | 0.98    | 0.97     | 1.01     |

GREEN = net increase from one grade to another

RED = net decrease from one grade to another

BLUE = no change / straight pass through

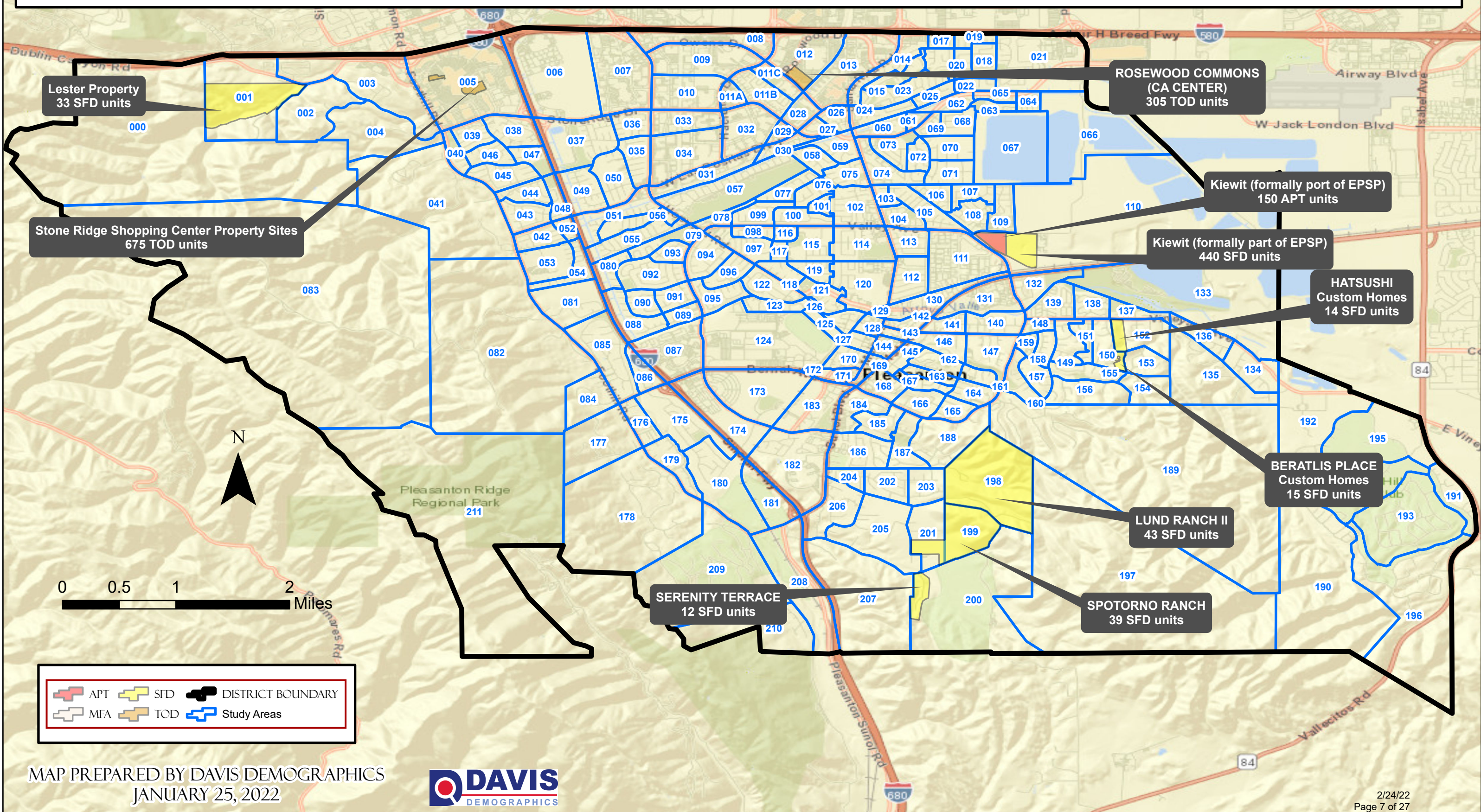
- Each of the 214 Study Areas are then projected out over the next seven years (Fall 2022 through Fall 2028). From these study areas, individual Attendance Area reports are generated. Please refer to the accompanying map to see the individual study area

locations as well as the active and future residential development over the next seven years. The individual 214 Study Area projections will be included in the final report.

**These projections are based on where the students live and where they should be attending school. DD uses the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future schools (if necessary) should be located.** The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current attendance areas. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

# PLEASANTON UNIFIED SCHOOL DISTRICT

CURRENTLY ACTIVE PROJECTS AND FUTURE PROJECTS EXPECTED TO BE ACTIVE WITHIN THE NEXT 7 YEARS



PLEASANTON UNIFIED SCHOOL DISTRICT

New housing units to be built from 2021-2028

Residential Development Summary

PLEASANTON USD RESIDENTAL DEVELOPMENT SUMMARY

| Breakdown of Units That Is Expected to be Built Over the Next Seven Years |                   |     |     |         |                   |     |     |           |                   |     |     |                   |     |     |     |                   |     |     |     |                   |     |     |     |                   |     |     |            |                                           |           |           |           |                  |               |                  |                  |  |
|---------------------------------------------------------------------------|-------------------|-----|-----|---------|-------------------|-----|-----|-----------|-------------------|-----|-----|-------------------|-----|-----|-----|-------------------|-----|-----|-----|-------------------|-----|-----|-----|-------------------|-----|-----|------------|-------------------------------------------|-----------|-----------|-----------|------------------|---------------|------------------|------------------|--|
| SFD = 517                                                                 |                   |     |     | MFA = 0 |                   |     |     | APT = 689 |                   |     |     | TOD = 1,591       |     |     |     | ALL TYPES = 2,797 |     |     |     |                   |     |     |     |                   |     |     |            |                                           |           |           |           |                  |               |                  |                  |  |
|                                                                           | Year 1            |     |     |         | Year 2            |     |     |           | Year 3            |     |     | Year 4            |     |     |     | Year 5            |     |     |     | Year 6            |     |     |     | Year 7            |     |     |            | ATTENDANCE AREAS THE PROJECTS FALL WITHIN |           |           |           |                  |               |                  |                  |  |
|                                                                           | 10/2021 - 10/2022 |     |     |         | 10/2022 - 10/2023 |     |     |           | 10/2023 - 10/2024 |     |     | 10/2024 - 10/2025 |     |     |     | 10/2025 - 10/2026 |     |     |     | 10/2026 - 10/2027 |     |     |     | 10/2027 - 10/2028 |     |     |            |                                           |           |           |           |                  |               |                  |                  |  |
| Study Area                                                                | SFD               | MFA | APT | TOD     | SFD               | MFA | APT | TOD       | SFD               | APT | TOD | SFD               | MFA | APT | TOD | SFD               | MFA | APT | TOD | SFD               | MFA | APT | TOD | SFD               | APT | TOD | Study Area | Total SFD                                 | Total MFA | Total APT | Total TOD | ALL UNITS        | Elementary    | Middle           | High             |  |
| 1                                                                         | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 0   | 15                | 0   | 0   | 0   | 18                | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 1          | 33                                        | 0         | 0         | 0         | 33               | Lydiksen ES   | Hart MS          | Foothill HS      |  |
| 5                                                                         | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 0   | 250 | 0                 | 0   | 0   | 200 | 0                 | 0   | 0   | 225 | 0                 | 0   | 0   | 5          | 0                                         | 0         | 0         | 675       | 675              | Lydiksen ES   | Hart MS          | Foothill HS      |  |
| 7                                                                         | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 165 | 0                 | 0   | 0   | 165 | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 7   | 0          | 0                                         | 0         | 330       | 330       | Donlon ES        | Hart MS       | Foothill HS      |                  |  |
| 12                                                                        | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 250       | 0                 | 0   | 55  | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 180 | 0                 | 0   | 101 | 12         | 0                                         | 0         | 0         | 586       | 586              | Fairlands ES  | Hart MS          | Foothill HS      |  |
| 31                                                                        | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 65  | 0   | 0                 | 0   | 60  | 0   | 0                 | 0   | 31  | 0          | 0                                         | 125       | 0         | 125       | Donlon ES        | Hart MS       | Foothill HS      |                  |  |
| 56                                                                        | 11                | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 56  | 11         | 0                                         | 0         | 0         | 11        | Donlon ES        | Hart MS       | Foothill HS      |                  |  |
| 102                                                                       | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 32  | 0   | 0                 | 0   | 30  | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 102 | 0          | 0                                         | 62        | 0         | 62        | Alisal ES        | Harvest MS    | Amador Valley HS |                  |  |
| 110                                                                       | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 0   | 0   | 100               | 0   | 75  | 0   | 125               | 0   | 75  | 0   | 150               | 0   | 0   | 110        | 375                                       | 0         | 150       | 0         | 525              | Alisal ES     | Harvest MS       | Amador Valley HS |  |
| 120                                                                       | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 65  | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 120 | 0          | 0                                         | 65        | 0         | 65        | Alisal ES        | Harvest MS    | Amador Valley HS |                  |  |
| 134                                                                       | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 10                | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 134 | 10         | 0                                         | 0         | 0         | 10        | Vintage Hills ES | Pleasanton MS | Amador Valley HS |                  |  |
| 150                                                                       | 0                 | 0   | 0   | 0       | 3                 | 0   | 0   | 0         | 3                 | 0   | 0   | 3                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 150 | 9          | 0                                         | 0         | 0         | 9         | Vintage Hills ES | Pleasanton MS | Amador Valley HS |                  |  |
| 152                                                                       | 0                 | 0   | 0   | 0       | 3                 | 0   | 0   | 0         | 3                 | 0   | 0   | 2                 | 0   | 0   | 0   | 2                 | 0   | 0   | 0   | 2                 | 0   | 0   | 0   | 0                 | 0   | 152 | 12         | 0                                         | 0         | 0         | 12        | Vintage Hills ES | Pleasanton MS | Amador Valley HS |                  |  |
| 168                                                                       | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 127 | 0   | 0                 | 127 | 168 | 0          | 0                                         | 254       | 0         | 254       | Valley View ES   | Pleasanton MS | Amador Valley HS |                  |  |
| 186                                                                       | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 0                 | 33  | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 186 | 0          | 0                                         | 33        | 0         | 33        | Hearst ES        | Pleasanton MS | Foothill HS      |                  |  |
| 198                                                                       | 21                | 0   | 0   | 0       | 22                | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 198 | 43         | 0                                         | 0         | 0         | 43        | Vintage Hills ES | Pleasanton MS | Foothill HS      |                  |  |
| 199                                                                       | 0                 | 0   | 0   | 0       | 0                 | 0   | 0   | 0         | 5                 | 0   | 0   | 5                 | 0   | 0   | 0   | 5                 | 0   | 0   | 0   | 7                 | 0   | 0   | 0   | 0                 | 0   | 199 | 22         | 0                                         | 0         | 0         | 22        | Vintage Hills ES | Pleasanton MS | Foothill HS      |                  |  |
| 200                                                                       | 1                 | 0   | 0   | 0       | 1                 | 0   | 0   | 0         | 0                 | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 0   | 0   | 0                 | 0   | 200 | 2          | 0                                         | 0         | 0         | 2         | Hearst ES        | Pleasanton MS | Foothill HS      |                  |  |
| Total                                                                     | 33                | 0   | 0   | 0       | 29                | 0   | 0   | 250       | 21                | 65  | 220 | 25                | 0   | 95  | 415 | 125               | 0   | 140 | 200 | 134               | 0   | 262 | 405 | 150               | 127 | 101 | Total      | 517                                       | 0         | 689       | 1,591     | 2,797            |               |                  |                  |  |
|                                                                           | Total 21 / 22 33  |     |     |         | Total 22 / 23 279 |     |     |           | Total 23 / 24 306 |     |     | Total 24 / 25 535 |     |     |     | Total 25 / 26 465 |     |     |     | Total 26 / 27 801 |     |     |     | Total 27 / 28 378 |     |     |            |                                           |           |           |           |                  |               |                  |                  |  |

MFA = Multi-Family Attached units (i.e.: Condos, townhomes)  
APT = Apartment units (non-TOD's)  
TOD = Transit Oriented Development (high-end apartments)

Notes:

>The Phasing Schedule Above is based information provided by the conversations with District Staff, City of Pleasanton Planning Staff as well as the the input from sales people when visiting active developments.

>The Phasing forecast is intended to give the District an idea as to where units will be developed as well as provide an estimation based on current conditions and plans as to when units will become occupied.

>Phasing is always subject to changes in a variety of market conditions that can dramatically alter the timing of construction for projects. The above forecast only considers market sentiment at the time (Oct 2021 to Jan 2022) and should be revised regularly.

| SFD (Single Family Detached Units) |       |       |       | MFA (Multi-Family Attached Units) |       |       |       | TOD (Transit Oriented Development) |       |       |       | APT (Apartments) |       |       |       |
|------------------------------------|-------|-------|-------|-----------------------------------|-------|-------|-------|------------------------------------|-------|-------|-------|------------------|-------|-------|-------|
| GK-5                               | G6-8  | G9-12 | GK-12 | GK-5                              | G6-8  | G9-12 | GK-12 | GK-5                               | G6-8  | G9-12 | GK-12 | GK-5             | G6-8  | G9-12 | GK-12 |
| 0.378                              | 0.164 | 0.173 | 0.716 | 0.394                             | 0.213 | 0.117 | 0.723 | 0.113                              | 0.034 | 0.049 | 0.196 | 0.131            | 0.073 | 0.060 | 0.264 |

SFD = Single Family Detached Units  
MFA = Multi-Family Attached units (i.e.: Condos, townhomes)  
APT = High Density Residential (Apartments) not located near BART Stations  
  
TOD = Transportation Oriented Development  
(High Density Residential within 1 mile of BART Stations)

| Contact/Owner          | Project Name/Existing Property             | Study Area(s)                   | Total Units | Type of Units | Left to Build | Comments/Notes                                                                                 |
|------------------------|--------------------------------------------|---------------------------------|-------------|---------------|---------------|------------------------------------------------------------------------------------------------|
| City/Ponderosa Homes?  | Lester Property                            | 1                               | 33          | SFD           | ALL           | Per City, project application is still under review and could have units as soon as 2025.      |
| City of Pleasanton     | Stone Ridge Shopping Center Property Sites | 5                               | 675         | TOD           | ALL           | Per City, still in review. Could have first units by 2025. Best guess estimate.                |
| Avalon Bay Communities | Rosewood Commons                           | 12                              | 305         | TOD           | ALL           | Project approved and could start in 2022 with first occupants in 2023.                         |
| City of Pleasanton     | Kiewit (formally part of EPSP              | 110                             | 440         | SFD           | ALL           | City is still working on the plans (early stages) and it may take several years to finish.     |
| City of Pleasanton     | Kiewit (formally part of EPSP              | 110                             | 150         | APT           | ALL           | First of all of these units could be in 2026. Best guess estimate.                             |
| Chris Beratlis         | Bertalis Place                             | 150                             | 15          | SFD           | 12            | Visited site. Custom Homes. Still 12 of 15 homes remain; slow build. Done by 2025?             |
| Amy Hatsushi           | Hatsushi Custom Homes                      | 152                             | 14          | SFD           | 12            | Visited site. Custom Homes. Still 12 homes remain to be built. Not much change from 2018.      |
| Greenbriar Homes       | Lund Ranch II                              | 198                             | 43          | SFD           | ALL           | Project approved 2020, should start in 2022. To be done by end of 2023?                        |
| Tim Lewis Communities  | Spotorno Ranch                             | 199                             | 22          | SFD           | ALL           | Per City, reduced units down to 22 units. To start in 2024?                                    |
| Heartwood Communities  | Serenity Terrace                           | 200                             | 12          | SFD           | 2             | Almost done; custom homes; under constrution; slow build. Last 2 units should be done in 2023. |
| Various Future Units   | Various Future Units                       | 7, 12, 31, 102, 120,134,168,186 | 1,274       | SFD, APT, TOD | ALL           | Potential future projects/units that could be built/still in early planning stages             |

BREAKDOWN OF NEW HOUSING BY ATTENDANCE AREA

| ES Attendance Area | SFD | MFA | APT | TOD   | Total |
|--------------------|-----|-----|-----|-------|-------|
| Alisal ES          | 375 | 0   | 277 | 0     | 652   |
| Donlon ES          | 11  | 0   | 125 | 330   | 466   |
| Fairlands ES       | 0   | 0   | 0   | 586   | 586   |
| Hearst ES          | 2   | 0   | 33  | 0     | 35    |
| Lydiksen ES        | 33  | 0   | 0   | 675   | 708   |
| Valley View ES     | 0   | 0   | 254 | 0     | 254   |
| Vintage Hills ES   | 96  | 0   | 0   | 0     | 96    |
| Totals             | 517 | 0   | 689 | 1,591 | 2,797 |

| MS Attendance Area | SFD | MFA | APT | TOD   | Total |
|--------------------|-----|-----|-----|-------|-------|
| Hart MS            | 44  | 0   | 125 | 1,591 | 1,760 |
| Harvest Park MS    | 375 | 0   | 277 | 0     | 652   |
| Pleasanton MS      | 98  | 0   | 287 | 0     | 385   |
| Totals             | 517 | 0   | 689 | 1,591 | 2,797 |

| HS Attendance Area | SFD | MFA | APT | TOD   | Total |
|--------------------|-----|-----|-----|-------|-------|
| Amador Valley HS   | 406 | 0   | 531 | 0     | 937   |
| Foothill HS        | 111 | 0   | 158 | 1,591 | 1,860 |
| Totals             | 517 | 0   | 689 | 1,591 | 2,797 |

# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### District Summary Report

| Grade                                                                                                                               | Historic Resident Counts |        |        | Current | Forecasted Resident Counts |          |          |          |          |          |          | Grade |
|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------|--------|---------|----------------------------|----------|----------|----------|----------|----------|----------|-------|
|                                                                                                                                     | 2018                     | 2019   | 2020   | 2021    | 2022                       | 2023     | 2024     | 2025     | 2026     | 2027     | 2028     |       |
| TK                                                                                                                                  | 176                      | 191    | 175    | 174     | 300.1                      | 389.9    | 509.9    | 754.9    | 725.0    | 744.4    | 757.1    | TK    |
| K                                                                                                                                   | 866                      | 872    | 787    | 745     | 762.2                      | 708.6    | 709.5    | 777.4    | 746.7    | 766.6    | 779.7    | K     |
| 1                                                                                                                                   | 896                      | 905    | 892    | 820     | 783.9                      | 805.7    | 749.9    | 755.2    | 829.8    | 804.3    | 817.7    | 1     |
| 2                                                                                                                                   | 985                      | 924    | 889    | 892     | 827.1                      | 794.3    | 816.9    | 765.2    | 774.5    | 856.8    | 824.2    | 2     |
| 3                                                                                                                                   | 1,047                    | 1,014  | 934    | 902     | 916.3                      | 849.2    | 818.4    | 846.3    | 796.7    | 812.8    | 889.7    | 3     |
| 4                                                                                                                                   | 1,025                    | 1,047  | 996    | 923     | 900.7                      | 920.0    | 851.8    | 827.4    | 858.6    | 815.6    | 824.6    | 4     |
| 5                                                                                                                                   | 1,086                    | 1,065  | 1,046  | 1,005   | 946.0                      | 928.3    | 948.2    | 880.7    | 860.9    | 900.4    | 849.2    | 5     |
| 6                                                                                                                                   | 1,125                    | 1,125  | 1,063  | 1,050   | 1,017.8                    | 963.0    | 946.4    | 970.7    | 906.1    | 893.7    | 927.6    | 6     |
| 7                                                                                                                                   | 1,177                    | 1,132  | 1,124  | 1,100   | 1,067.8                    | 1,036.3  | 981.6    | 969.8    | 999.2    | 941.0    | 923.5    | 7     |
| 8                                                                                                                                   | 1,232                    | 1,200  | 1,123  | 1,137   | 1,111.3                    | 1,081.4  | 1,047.9  | 998.9    | 991.1    | 1,026.8  | 965.7    | 8     |
| 9                                                                                                                                   | 1,266                    | 1,256  | 1,217  | 1,143   | 1,162.3                    | 1,137.6  | 1,109.6  | 1,074.0  | 1,028.2  | 1,026.2  | 1,057.8  | 9     |
| 10                                                                                                                                  | 1,228                    | 1,250  | 1,220  | 1,210   | 1,126.7                    | 1,149.4  | 1,124.6  | 1,100.1  | 1,067.1  | 1,025.4  | 1,020.0  | 10    |
| 11                                                                                                                                  | 1,174                    | 1,209  | 1,192  | 1,198   | 1,183.6                    | 1,104.0  | 1,129.5  | 1,106.9  | 1,085.4  | 1,055.3  | 1,011.9  | 11    |
| 12                                                                                                                                  | 1,130                    | 1,169  | 1,166  | 1,232   | 1,208.5                    | 1,195.6  | 1,115.3  | 1,143.5  | 1,123.3  | 1,106.4  | 1,071.5  | 12    |
| Resident Student Totals by Grade Configuration                                                                                      |                          |        |        |         |                            |          |          |          |          |          |          |       |
| TK-5                                                                                                                                | 6,081                    | 6,018  | 5,719  | 5,461   | 5,436.3                    | 5,396.0  | 5,404.6  | 5,607.1  | 5,592.2  | 5,700.9  | 5,742.2  | TK-5  |
| 6-8                                                                                                                                 | 3,534                    | 3,457  | 3,310  | 3,287   | 3,196.9                    | 3,080.7  | 2,975.9  | 2,939.4  | 2,896.4  | 2,861.5  | 2,816.8  | 6-8   |
| 9-12                                                                                                                                | 4,798                    | 4,884  | 4,795  | 4,783   | 4,681.1                    | 4,586.6  | 4,479.0  | 4,424.5  | 4,304.0  | 4,213.3  | 4,161.2  | 9-12  |
| TK-12                                                                                                                               | 14,413                   | 14,359 | 13,824 | 13,531  | 13,314.3                   | 12,673.4 | 12,349.6 | 12,216.1 | 12,067.6 | 12,031.3 | 11,963.1 | TK-12 |
| Out-of-District Students                                                                                                            |                          |        |        |         |                            |          |          |          |          |          |          |       |
| TK-5                                                                                                                                | 74                       | 64     | 69     | 105     | 104.5                      | 103.8    | 103.9    | 107.8    | 107.5    | 109.6    | 110.4    | TK-5  |
| 6-8                                                                                                                                 | 32                       | 24     | 33     | 48      | 46.7                       | 45.0     | 43.5     | 42.9     | 42.3     | 41.8     | 41.1     | 6-8   |
| 9-12                                                                                                                                | 104                      | 97     | 102    | 112     | 109.6                      | 107.4    | 104.9    | 103.6    | 100.8    | 98.7     | 97.4     | 9-12  |
| TK-12                                                                                                                               | 210                      | 185    | 204    | 265     | 260.8                      | 256.1    | 252.3    | 254.3    | 250.6    | 250.1    | 249.0    | TK-12 |
| Special Day Class Students                                                                                                          |                          |        |        |         |                            |          |          |          |          |          |          |       |
| TK-5                                                                                                                                | 96                       | 101    | 108    | 112     | 111.5                      | 110.7    | 110.8    | 115.0    | 114.7    | 116.9    | 117.8    | TK-5  |
| 6-8                                                                                                                                 | 75                       | 62     | 55     | 56      | 54.5                       | 52.5     | 50.7     | 50.1     | 49.3     | 48.8     | 48.0     | 6-8   |
| 9-12                                                                                                                                | 104                      | 105    | 117    | 96      | 94.0                       | 92.1     | 89.9     | 88.8     | 86.4     | 84.6     | 83.5     | 9-12  |
| TK-12                                                                                                                               | 275                      | 268    | 280    | 264     | 259.9                      | 255.2    | 251.4    | 253.9    | 250.4    | 250.2    | 249.3    | TK-12 |
| Unmatched Students                                                                                                                  |                          |        |        |         |                            |          |          |          |          |          |          |       |
| TK-5                                                                                                                                | 0                        | 0      | 0      | 0       | 0.0                        | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | TK-5  |
| 6-8                                                                                                                                 | 0                        | 0      | 0      | 0       | 0.0                        | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 6-8   |
| 9-12                                                                                                                                | 0                        | 0      | 0      | 0       | 0.0                        | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 9-12  |
| TK-12                                                                                                                               | 0                        | 0      | 0      | 0       | 0.0                        | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | TK-12 |
| Total Students*                                                                                                                     |                          |        |        |         |                            |          |          |          |          |          |          |       |
| TK-5                                                                                                                                | 6,251                    | 6,183  | 5,896  | 5,678   | 5,652.3                    | 5,610.5  | 5,619.4  | 5,829.9  | 5,814.5  | 5,927.4  | 5,970.4  | TK-5  |
| 6-8                                                                                                                                 | 3,641                    | 3,543  | 3,398  | 3,391   | 3,298.0                    | 3,178.2  | 3,070.1  | 3,032.4  | 2,988.0  | 2,952.0  | 2,905.9  | 6-8   |
| 9-12                                                                                                                                | 5,006                    | 5,086  | 5,014  | 4,991   | 4,884.7                    | 4,786.1  | 4,673.8  | 4,616.9  | 4,491.2  | 4,396.5  | 4,342.2  | 9-12  |
| TK-12                                                                                                                               | 14,898                   | 14,812 | 14,308 | 14,060  | 13,835.0                   | 13,574.7 | 13,363.2 | 13,479.2 | 13,293.7 | 13,276.0 | 13,218.4 | TK-12 |
| Annual Change                                                                                                                       |                          |        |        |         |                            |          |          |          |          |          |          |       |
| TK-5 Difference                                                                                                                     | -68                      | -287   | -218   | -218    | -25.7                      | -41.9    | 8.9      | 210.5    | -15.4    | 97.5     | 155.9    |       |
| 6-8 Difference                                                                                                                      | -98                      | -145   | -7     | -7      | -93.0                      | -119.9   | -108.1   | -37.7    | -44.4    | -80.4    | -82.1    |       |
| 9-12 Difference                                                                                                                     | 80                       | -72    | -23    | -23     | -106.3                     | -98.6    | -112.3   | -56.9    | -125.7   | -220.4   | -149.0   |       |
| TK-12 Difference                                                                                                                    | -86                      | -504   | -248   | -248    | -225.0                     | -260.3   | -211.5   | 115.9    | -185.5   | -203.2   | -75.2    |       |
| Notes:                                                                                                                              |                          |        |        |         |                            |          |          |          |          |          |          |       |
| Forecast based on student data as of 10/6/2021.                                                                                     |                          |        |        |         |                            |          |          |          |          |          |          |       |
| *The above 2021/22 SY numbers exclude 70 students with a grade of -2, 8 that have a grade of -3 and 26 students with a grade of 13. |                          |        |        |         |                            |          |          |          |          |          |          |       |

| Changes from 2021 to 2028 |               |
|---------------------------|---------------|
| TK-5                      | 292.4 5.1%    |
| 6-8                       | -485.1 -14.3% |
| 9-12                      | -648.8 -13.0% |
| TK-12                     | -841.6 -6.0%  |

# Fall 2021/2022 K-5 (Elementary School) Attendance Matrix

Open Enrollment Patterns (Transfer In/Out Rates)

|                                                    |                           |       | SCHOOL OF ENROLLMENT |                   |                      |                   |                          |                     |                        |                          |                         |                          |              |                     |                                             |
|----------------------------------------------------|---------------------------|-------|----------------------|-------------------|----------------------|-------------------|--------------------------|---------------------|------------------------|--------------------------|-------------------------|--------------------------|--------------|---------------------|---------------------------------------------|
|                                                    |                           |       | Alisal Elementary    | Donlon Elementary | Fairlands Elementary | Hearst Elementary | Henry P. Mohr Elementary | Lydiksen Elementary | Valley View Elementary | Vintage Hills Elementary | Walnut Grove Elementary | PUSD Virtual Academy TK5 | SSS SPED NPS | Transfers Out Rates | Number of Students Transferring out of Area |
| SCHOOL OF RESIDENCE                                | Alisal Elementary         | 525   | 353                  | 2                 | 2                    | 8                 | 61                       | 0                   | 31                     | 10                       | 48                      | 10                       | 0            | 32.8%               | 172                                         |
|                                                    | Donlon Elementary         | 1,008 | 14                   | 693               | 43                   | 12                | 72                       | 45                  | 45                     | 3                        | 45                      | 35                       | 1            | 31.3%               | 315                                         |
|                                                    | Fairlands Elementary      | 747   | 12                   | 4                 | 649                  | 7                 | 27                       | 1                   | 11                     | 1                        | 1                       | 34                       | 0            | 13.1%               | 98                                          |
|                                                    | Hearst Elementary         | 521   | 2                    | 2                 | 0                    | 433               | 4                        | 6                   | 32                     | 18                       | 2                       | 22                       | 0            | 16.9%               | 88                                          |
|                                                    | Henry P. Mohr Elementary  | 381   | 10                   | 0                 | 0                    | 4                 | 341                      | 0                   | 10                     | 3                        | 0                       | 13                       | 0            | 10.5%               | 40                                          |
|                                                    | Lydiksen Elementary       | 572   | 1                    | 7                 | 2                    | 14                | 14                       | 488                 | 24                     | 3                        | 6                       | 13                       | 0            | 14.7%               | 84                                          |
|                                                    | Valley View Elementary    | 535   | 10                   | 1                 | 1                    | 43                | 6                        | 1                   | 311                    | 134                      | 9                       | 18                       | 1            | 41.9%               | 224                                         |
|                                                    | Vintage Hills Elementary  | 432   | 4                    | 0                 | 1                    | 10                | 9                        | 2                   | 38                     | 352                      | 0                       | 16                       | 0            | 18.5%               | 80                                          |
|                                                    | Walnut Grove Elementary   | 566   | 14                   | 0                 | 0                    | 4                 | 7                        | 0                   | 15                     | 0                        | 508                     | 18                       | 0            | 10.2%               | 58                                          |
| No SDC                                             | Resident Students         | 5,287 | 420                  | 709               | 698                  | 535               | 541                      | 543                 | 517                    | 524                      | 619                     | 179                      | 2            | 21.9%               | 1,159                                       |
|                                                    | SDC Students              | 112   | 38                   | 17                | 0                    | 0                 | 1                        | 35                  | 0                      | 15                       | 1                       | 5                        | 0            | District-wide       | District-wide                               |
|                                                    | Out of District Students  | 105   | 10                   | 1                 | 4                    | 1                 | 15                       | 3                   | 32                     | 7                        | 12                      | 20                       | 0            |                     |                                             |
|                                                    | Transitional Kindergarten | 174   | 17                   | 0                 | 24                   | 21                | 20                       | 24                  | 24                     | 16                       | 20                      | 8                        | 0            |                     |                                             |
|                                                    | Total Enrollment          | 5,678 | 485                  | 727               | 726                  | 557               | 577                      | 605                 | 573                    | 562                      | 652                     | 212                      | 2            |                     |                                             |
| # Enrolled, but not Living in the Attendance Area: |                           | 1,063 | 77                   | 17                | 53                   | 103               | 215                      | 58                  | 238                    | 179                      | 123                     |                          |              |                     |                                             |
| Transfer In Rates:                                 |                           | 18.7% | 15.9%                | 2.3%              | 7.3%                 | 18.5%             | 37.3%                    | 9.6%                | 41.5%                  | 31.9%                    | 18.9%                   |                          |              |                     |                                             |
| District-wide                                      |                           |       |                      |                   |                      |                   |                          |                     |                        |                          |                         |                          |              |                     |                                             |

 = High Transfer Rates

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2021 CBEDS date (October 6, 2021).

Above counts do not include the 70 pre-school students attending Har Park (Grade = -2) and the 8 SSS SELPA Infant students (Grade = -3)

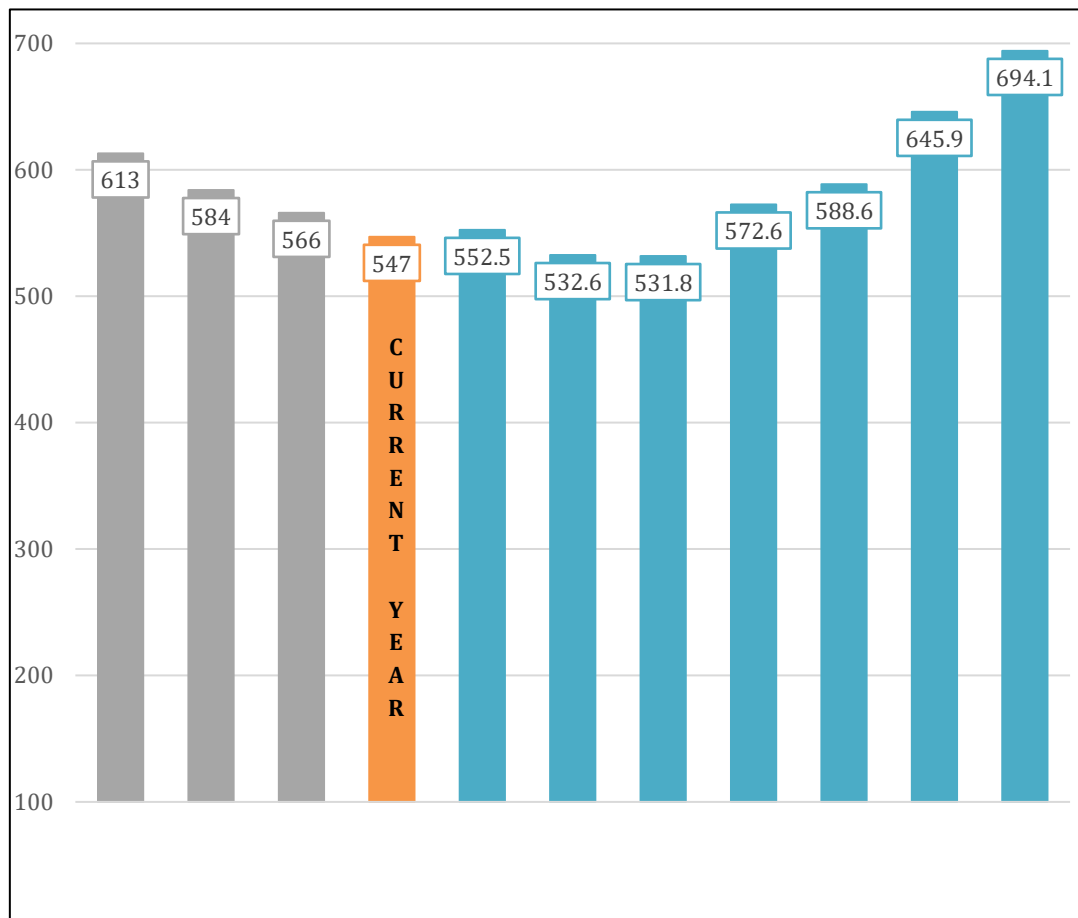
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Alisal ES                |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 15                         | 16      | 17      | 22      | 34.0                         | 43.0    | 52.0    | 76.0    | 76.0    | 80.0    | 85.0    | TK         |
| K                        | 90                         | 70      | 91      | 70      | 75.4                         | 69.4    | 69.7    | 79.5    | 80.8    | 87.1    | 92.9    | K          |
| 1                        | 89                         | 82      | 71      | 100     | 71.4                         | 76.9    | 71.5    | 73.2    | 88.7    | 91.6    | 97.8    | 1          |
| 2                        | 94                         | 101     | 85      | 79      | 106.0                        | 75.7    | 82.3    | 78.1    | 85.5    | 103.5   | 106.4   | 2          |
| 3                        | 95                         | 98      | 101     | 87      | 77.4                         | 103.9   | 74.9    | 82.7    | 83.8    | 92.6    | 110.0   | 3          |
| 4                        | 109                        | 106     | 88      | 100     | 85.3                         | 75.9    | 102.5   | 75.4    | 88.4    | 90.9    | 99.3    | 4          |
| 5                        | 121                        | 111     | 113     | 89      | 103.0                        | 87.8    | 78.9    | 107.7   | 85.4    | 100.2   | 102.7   | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 613                        | 584     | 566     | 547     | 552.5                        | 532.6   | 531.8   | 572.6   | 588.6   | 645.9   | 694.1   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -29.0        | -18.0        | -19.0        | 5.5          | -19.9        | -0.8         | 40.8         | 16.0         | 57.3         | 48.2         |
|               | -4.7%        | -3.1%        | -3.4%        | 1.0%         | -3.6%        | -0.2%        | 7.7%         | 2.8%         | 9.7%         | 7.5%         |



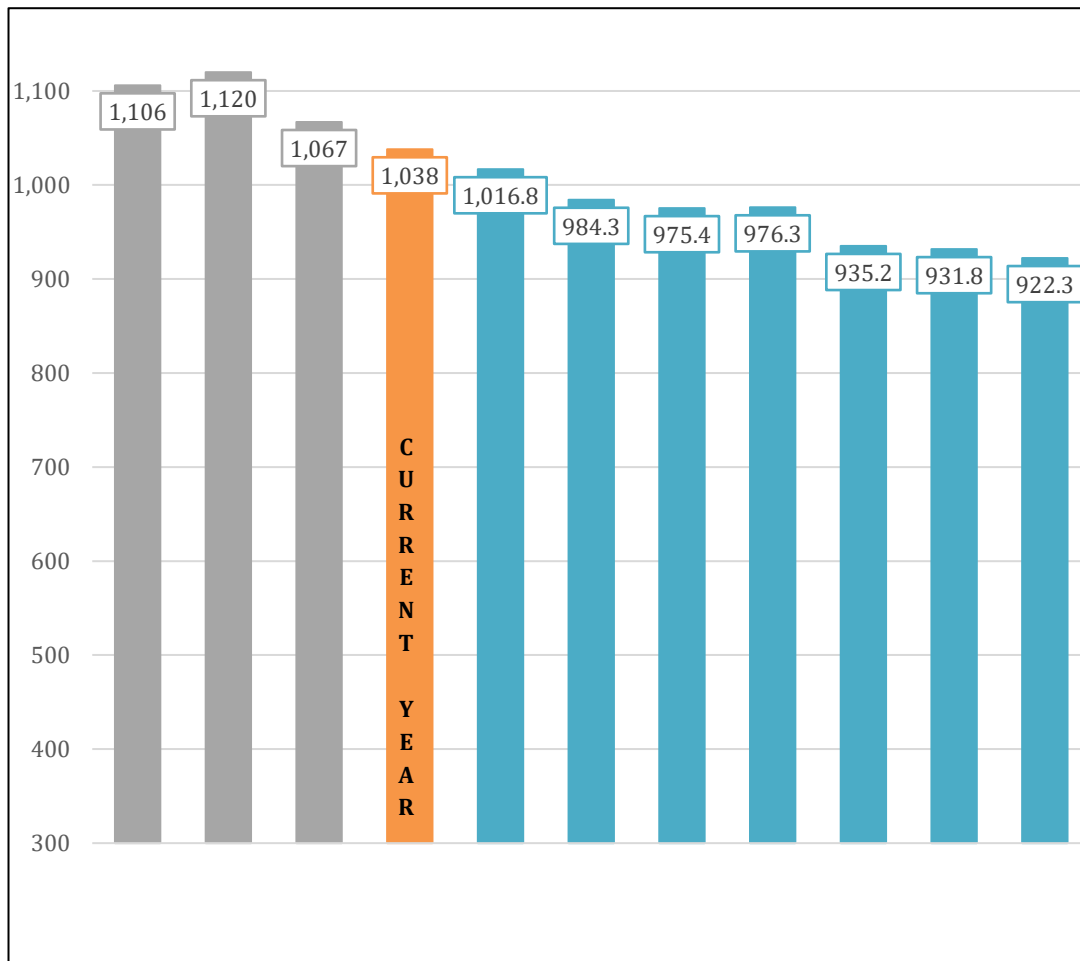
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Donlon ES                |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 |         | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 37                         | 40      | 20      | 30      | 51.0                         | 65.0    | 82.0    | 124.0   | 119.0   | 121.0   | 121.0   | TK         |
| K                        | 158                        | 179     | 175     | 131     | 128.6                        | 118.7   | 121.3   | 130.0   | 125.3   | 126.7   | 127.3   | K          |
| 1                        | 161                        | 168     | 180     | 167     | 136.9                        | 133.8   | 126.3   | 128.9   | 136.6   | 131.7   | 131.8   | 1          |
| 2                        | 191                        | 167     | 161     | 185     | 167.6                        | 136.9   | 136.4   | 128.9   | 130.3   | 138.0   | 131.7   | 2          |
| 3                        | 179                        | 191     | 171     | 169     | 191.2                        | 172.7   | 143.8   | 143.3   | 134.3   | 135.6   | 142.1   | 3          |
| 4                        | 192                        | 182     | 182     | 173     | 167.9                        | 189.3   | 173.6   | 145.0   | 143.3   | 134.2   | 134.2   | 4          |
| 5                        | 188                        | 193     | 178     | 183     | 173.6                        | 167.9   | 192.0   | 176.2   | 146.4   | 144.6   | 134.2   | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 1,106                      | 1,120   | 1,067   | 1,038   | 1,016.8                      | 984.3   | 975.4   | 976.3   | 935.2   | 931.8   | 922.3   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | 14.0         | -53.0        | -29.0        | -21.2        | -32.5        | -8.9         | 0.9          | -41.1        | -3.4         | -9.5         |
|               | 1.3%         | -4.7%        | -2.7%        | -2.0%        | -3.2%        | -0.9%        | 0.1%         | -4.2%        | -0.4%        | -1.0%        |



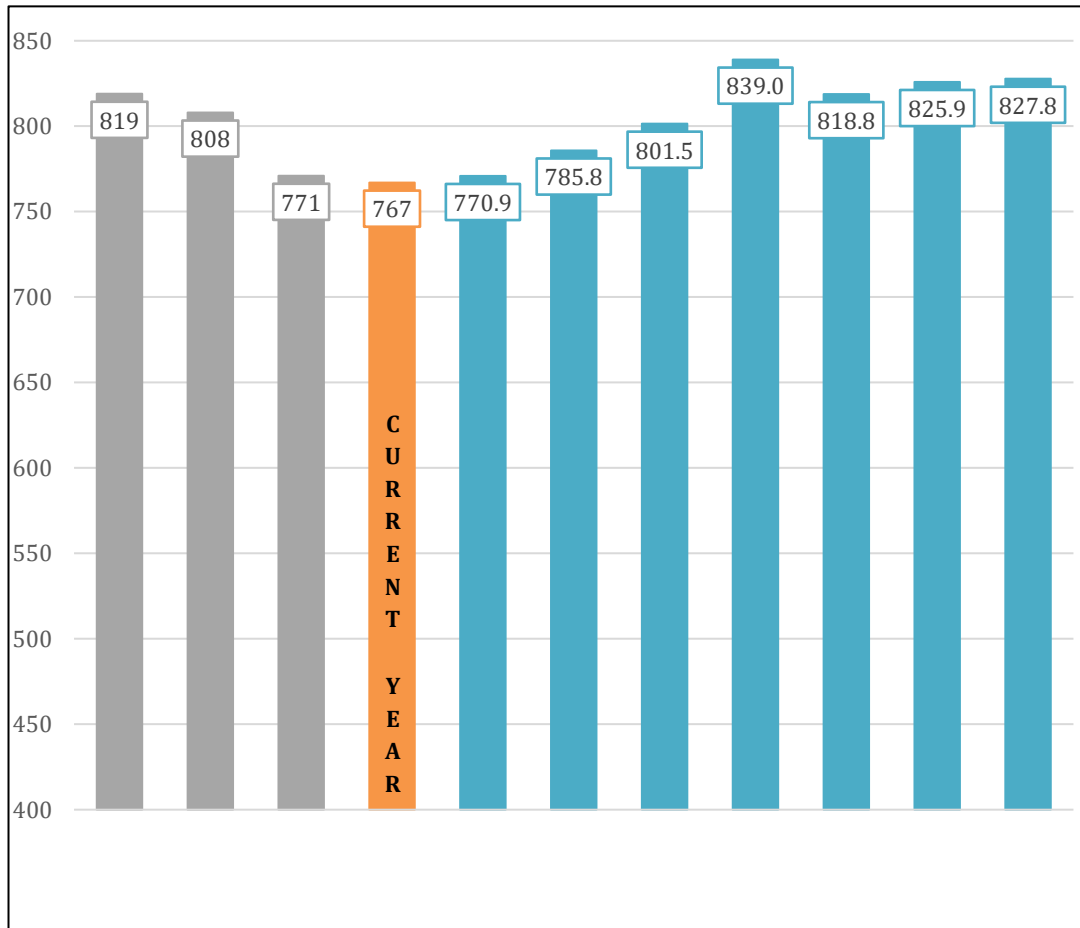
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Fairlands ES             |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 24                         | 33      | 31      | 20      | 40.0                         | 54.0    | 75.0    | 112.0   | 108.0   | 111.0   | 112.0   | TK         |
| K                        | 128                        | 118     | 123     | 124     | 118.8                        | 114.0   | 113.0   | 118.1   | 114.4   | 117.9   | 119.1   | K          |
| 1                        | 129                        | 134     | 117     | 134     | 131.4                        | 130.2   | 121.8   | 119.8   | 125.2   | 124.3   | 126.7   | 1          |
| 2                        | 148                        | 126     | 128     | 115     | 130.0                        | 131.4   | 127.2   | 118.2   | 116.2   | 124.2   | 122.2   | 2          |
| 3                        | 133                        | 140     | 129     | 115     | 109.2                        | 127.3   | 125.7   | 120.8   | 112.2   | 113.2   | 119.6   | 3          |
| 4                        | 131                        | 123     | 134     | 129     | 113.8                        | 112.2   | 126.9   | 124.4   | 119.6   | 114.0   | 113.7   | 4          |
| 5                        | 126                        | 134     | 109     | 130     | 127.7                        | 116.7   | 111.9   | 125.7   | 123.2   | 121.3   | 114.5   | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 819                        | 808     | 771     | 767     | 770.9                        | 785.8   | 801.5   | 839.0   | 818.8   | 825.9   | 827.8   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -11.0        | -37.0        | -4.0         | 3.9          | 14.9         | 15.7         | 37.5         | -20.2        | 7.1          | 1.9          |
|               | -1.3%        | -4.6%        | -0.5%        | 0.5%         | 1.9%         | 2.0%         | 4.7%         | -2.4%        | 0.9%         | 0.2%         |



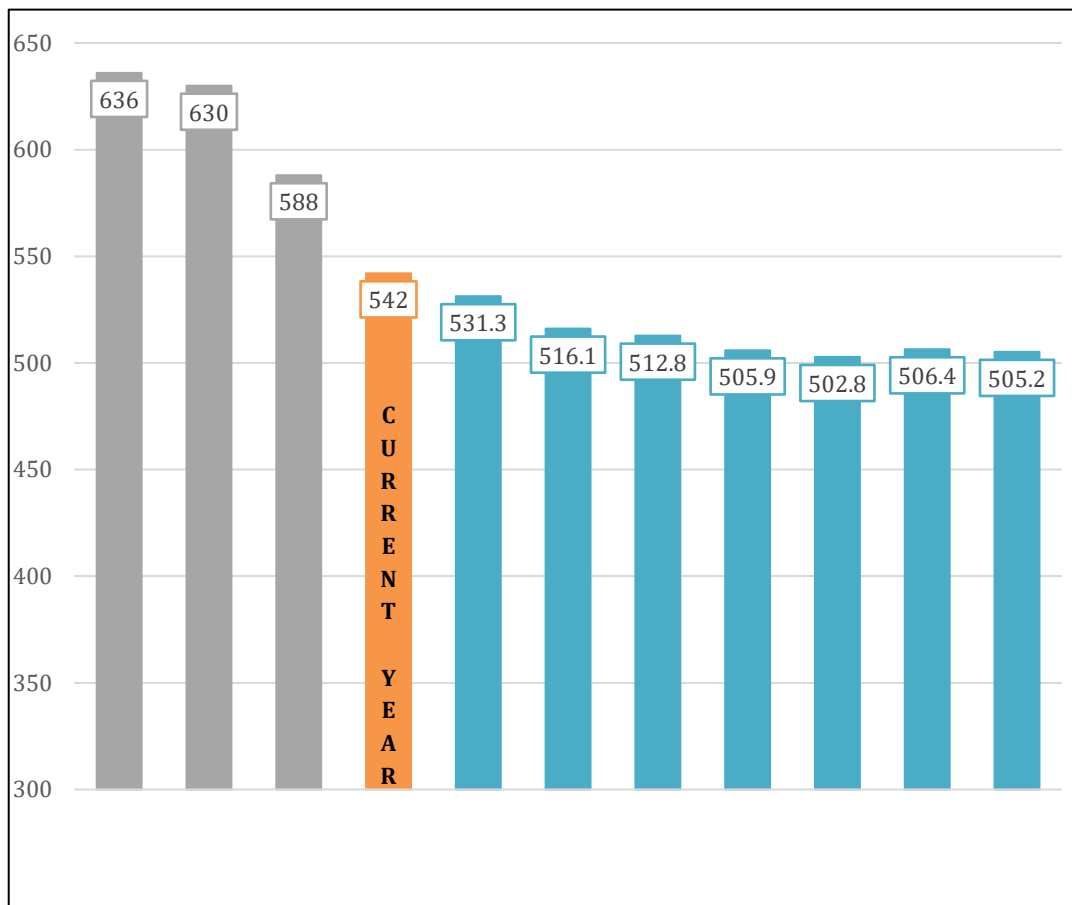
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Hearst ES                |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 17                         | 12      | 18      | 21      | 33.0                         | 42.0    | 55.0    | 71.0    | 65.0    | 67.0    | 68.0    | TK         |
| K                        | 85                         | 99      | 66      | 68      | 72.8                         | 67.1    | 67.4    | 74.6    | 69.7    | 70.4    | 71.6    | K          |
| 1                        | 86                         | 91      | 99      | 67      | 68.7                         | 73.6    | 68.5    | 68.1    | 75.3    | 70.4    | 71.2    | 1          |
| 2                        | 106                        | 90      | 90      | 95      | 67.1                         | 68.8    | 74.3    | 68.5    | 68.1    | 75.3    | 70.4    | 2          |
| 3                        | 113                        | 111     | 94      | 90      | 97.9                         | 69.1    | 71.6    | 76.6    | 70.6    | 70.1    | 77.6    | 3          |
| 4                        | 106                        | 111     | 107     | 96      | 91.9                         | 99.9    | 71.3    | 73.0    | 78.1    | 72.0    | 71.5    | 4          |
| 5                        | 123                        | 116     | 114     | 105     | 99.9                         | 95.6    | 104.7   | 74.1    | 76.0    | 81.2    | 74.9    | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 636                        | 630     | 588     | 542     | 531.3                        | 516.1   | 512.8   | 505.9   | 502.8   | 506.4   | 505.2   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -6.0         | -42.0        | -46.0        | -10.7        | -15.2        | -3.3         | -6.9         | -3.1         | 3.6          | -1.2         |
|               | -0.9%        | -6.7%        | -7.8%        | -2.0%        | -2.9%        | -0.6%        | -1.3%        | -0.6%        | 0.7%         | -0.2%        |



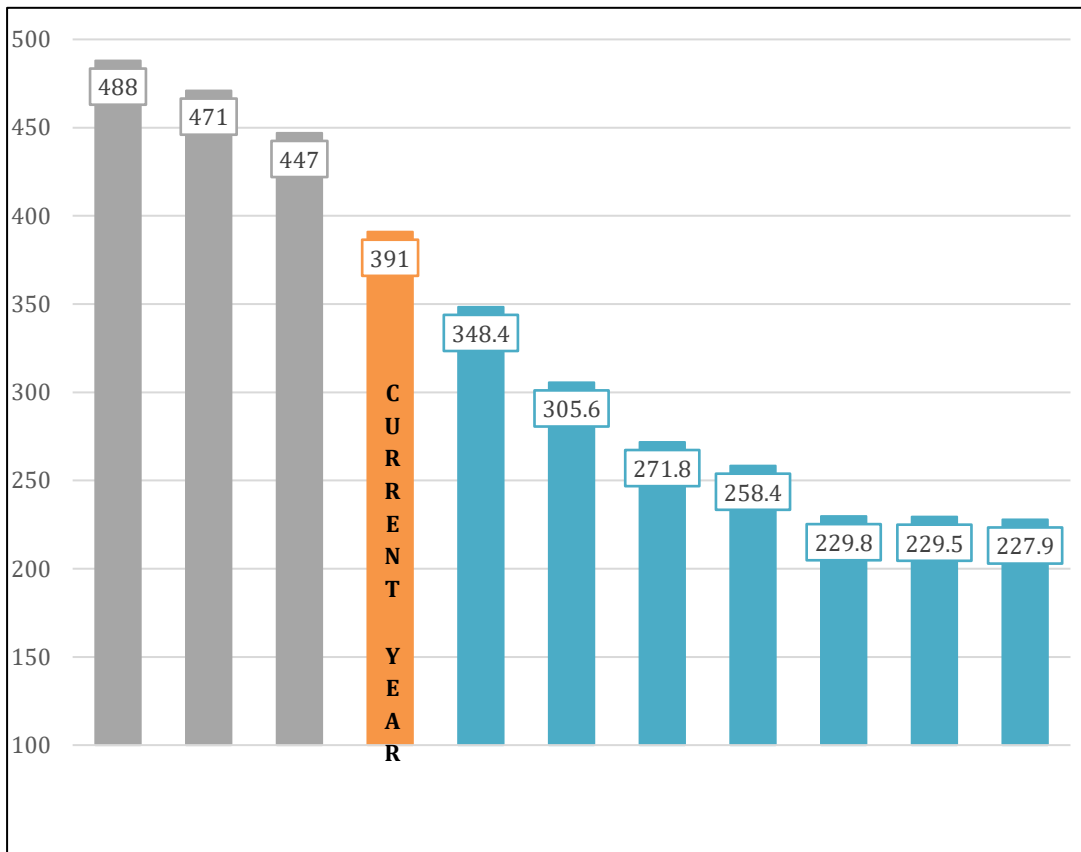
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Henry P Mohr ES          |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 15                         | 19      | 10      | 10      | 15.0                         | 18.0    | 22.0    | 31.0    | 28.0    | 31.0    | 31.0    | TK         |
| K                        | 67                         | 56      | 60      | 36      | 34.5                         | 31.9    | 31.9    | 33.5    | 32.4    | 32.6    | 32.9    | K          |
| 1                        | 77                         | 69      | 58      | 59      | 36.7                         | 35.2    | 32.6    | 32.6    | 34.2    | 33.1    | 33.3    | 1          |
| 2                        | 86                         | 76      | 68      | 56      | 57.8                         | 36.0    | 34.5    | 31.9    | 31.9    | 33.5    | 32.4    | 2          |
| 3                        | 90                         | 87      | 79      | 71      | 57.7                         | 59.6    | 37.1    | 35.5    | 32.9    | 32.9    | 34.5    | 3          |
| 4                        | 75                         | 84      | 85      | 77      | 68.2                         | 55.4    | 57.2    | 35.6    | 34.1    | 31.6    | 31.6    | 4          |
| 5                        | 78                         | 80      | 87      | 82      | 78.5                         | 69.5    | 56.5    | 58.3    | 36.3    | 34.8    | 32.2    | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 488                        | 471     | 447     | 391     | 348.4                        | 305.6   | 271.8   | 258.4   | 229.8   | 229.5   | 227.9   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -17.0        | -24.0        | -56.0        | -42.6        | -42.8        | -33.8        | -13.4        | -28.6        | -0.3         | -1.6         |
|               | -3.5%        | -5.1%        | -12.5%       | -10.9%       | -12.3%       | -11.1%       | -4.9%        | -11.1%       | -0.1%        | -0.7%        |



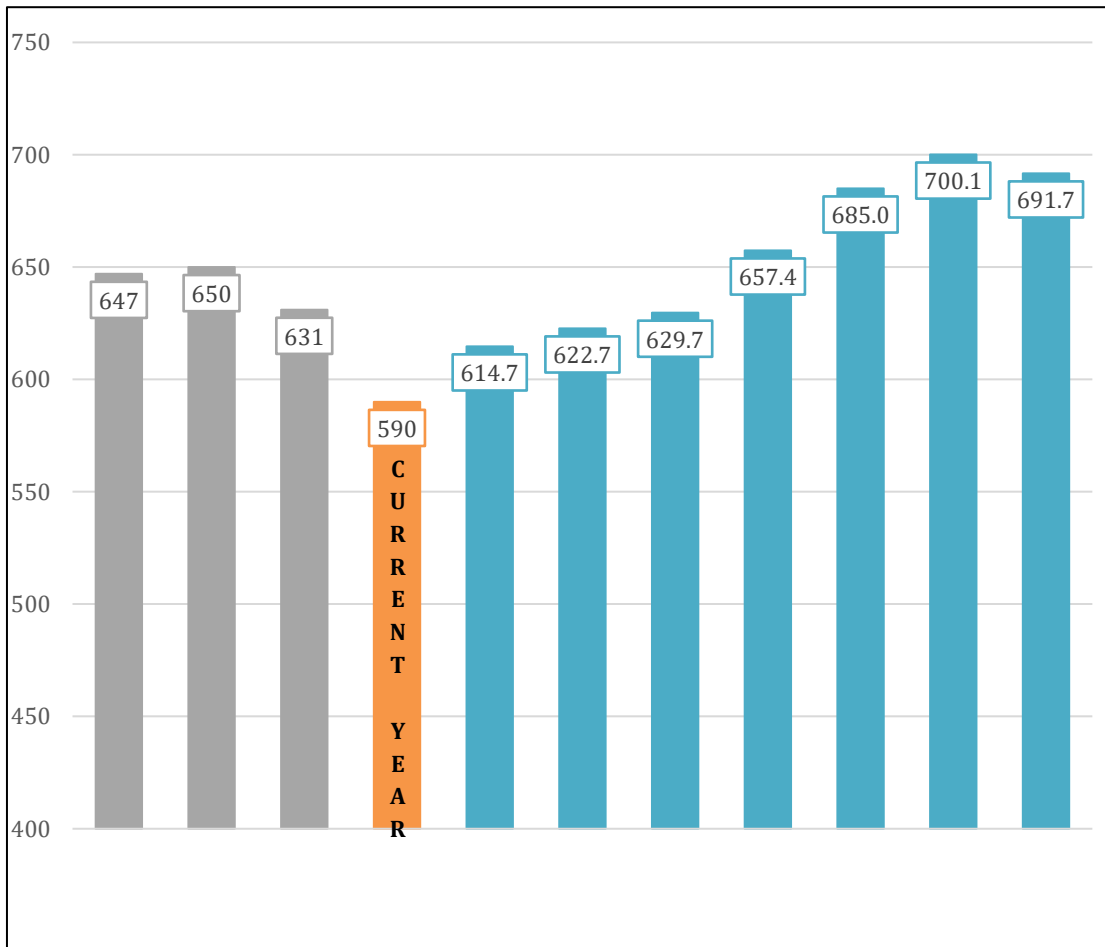
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Lydiksen ES              |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 17                         | 16      | 21      | 18      | 31.0                         | 41.0    | 55.0    | 80.0    | 78.0    | 82.0    | 82.0    | TK         |
| K                        | 86                         | 108     | 76      | 84      | 80.9                         | 74.9    | 74.9    | 83.8    | 83.1    | 85.2    | 84.2    | K          |
| 1                        | 98                         | 92      | 118     | 80      | 91.6                         | 88.2    | 81.7    | 87.0    | 96.0    | 94.5    | 92.9    | 1          |
| 2                        | 100                        | 103     | 93      | 115     | 84.0                         | 96.1    | 92.6    | 90.9    | 95.8    | 104.6   | 99.3    | 2          |
| 3                        | 113                        | 97      | 101     | 101     | 124.2                        | 90.7    | 103.8   | 105.4   | 102.8   | 107.4   | 113.0   | 3          |
| 4                        | 115                        | 115     | 101     | 98      | 103.0                        | 126.7   | 92.5    | 110.9   | 111.8   | 108.6   | 109.6   | 4          |
| 5                        | 118                        | 119     | 121     | 94      | 100.0                        | 105.1   | 129.2   | 99.4    | 117.5   | 117.8   | 110.7   | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 647                        | 650     | 631     | 590     | 614.7                        | 622.7   | 629.7   | 657.4   | 685.0   | 700.1   | 691.7   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | 3.0          | -19.0        | -41.0        | 24.7         | 8.0          | 7.0          | 27.7         | 27.6         | 15.1         | -8.4         |
|               | 0.5%         | -2.9%        | -6.5%        | 4.2%         | 1.3%         | 1.1%         | 4.4%         | 4.2%         | 2.2%         | -1.2%        |



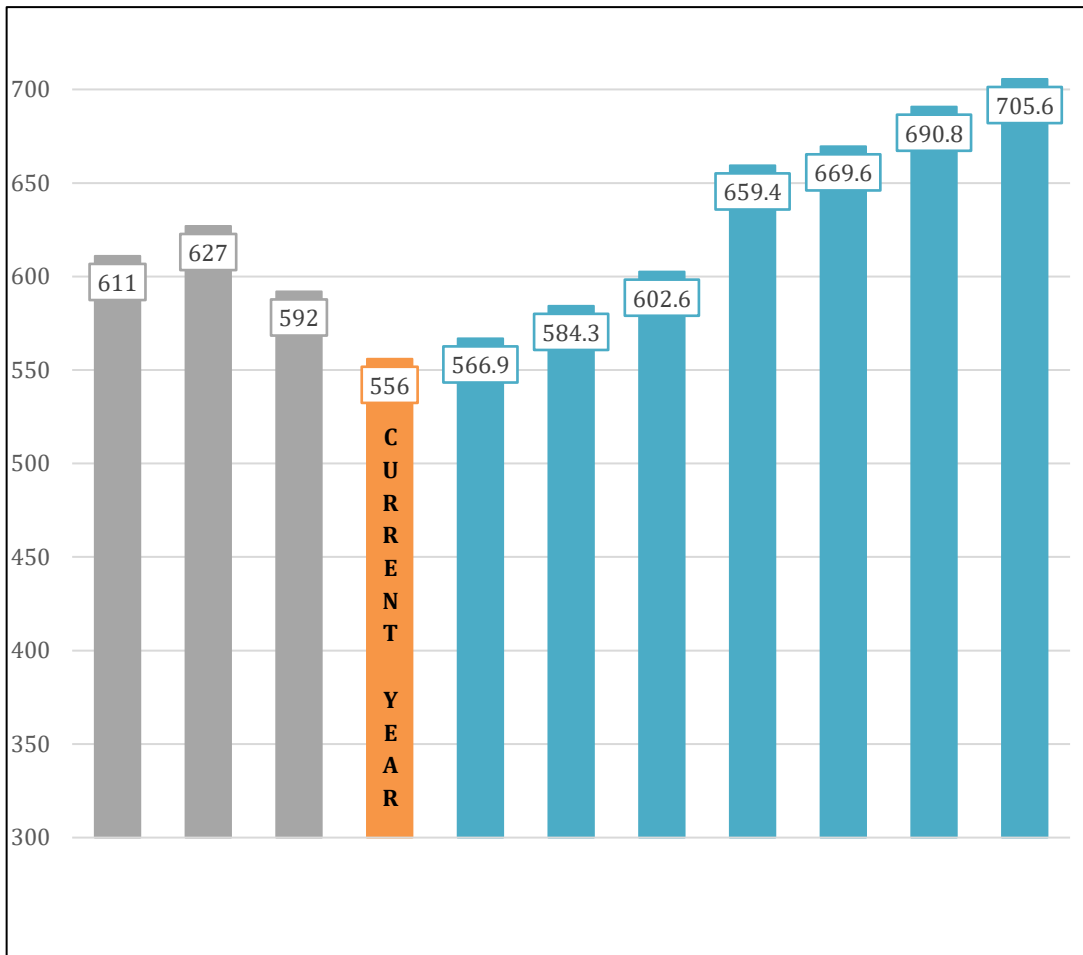
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Valley View ES           |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 12                         | 22      | 19      | 21      | 35.0                         | 49.0    | 62.0    | 93.0    | 91.0    | 92.0    | 93.0    | TK         |
| K                        | 92                         | 85      | 81      | 89      | 95.9                         | 88.3    | 87.7    | 97.9    | 91.3    | 95.1    | 98.1    | K          |
| 1                        | 96                         | 94      | 83      | 83      | 91.7                         | 98.7    | 90.9    | 90.3    | 100.8   | 96.9    | 100.8   | 1          |
| 2                        | 84                         | 95      | 91      | 74      | 80.5                         | 88.9    | 95.8    | 88.2    | 87.6    | 100.5   | 96.7    | 2          |
| 3                        | 107                        | 103     | 99      | 88      | 79.2                         | 86.1    | 95.1    | 102.5   | 94.4    | 96.7    | 110.5   | 3          |
| 4                        | 113                        | 116     | 103     | 92      | 89.8                         | 80.8    | 87.9    | 97.0    | 104.5   | 99.1    | 101.5   | 4          |
| 5                        | 107                        | 112     | 116     | 109     | 94.8                         | 92.5    | 83.2    | 90.5    | 100.0   | 110.5   | 105.0   | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 611                        | 627     | 592     | 556     | 566.9                        | 584.3   | 602.6   | 659.4   | 669.6   | 690.8   | 705.6   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | 16.0         | -35.0        | -36.0        | 10.9         | 17.4         | 18.3         | 56.8         | 10.2         | 21.2         | 14.8         |
|               | 2.6%         | -5.6%        | -6.1%        | 2.0%         | 3.1%         | 3.1%         | 9.4%         | 1.5%         | 3.2%         | 2.1%         |



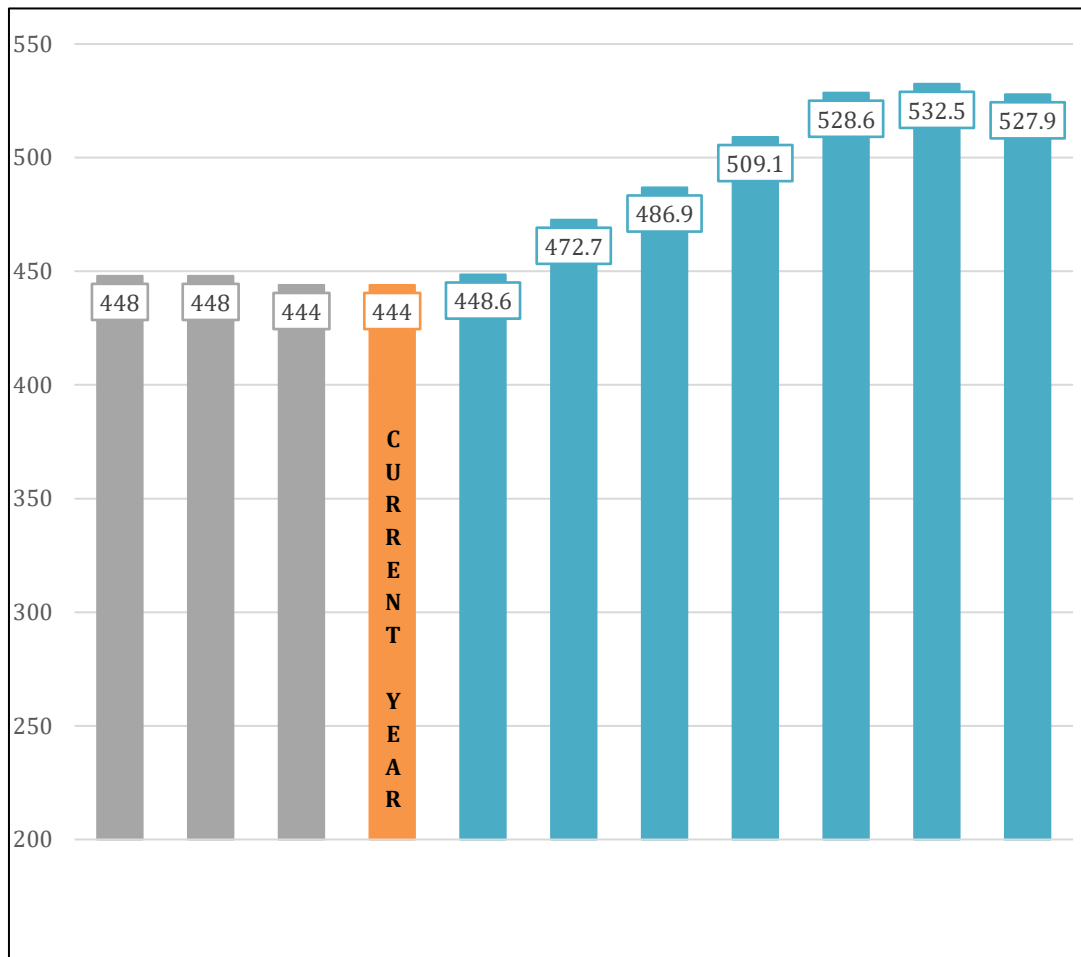
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Vintage Hills ES         |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 17                         | 16      | 15      | 12      | 27.0                         | 35.0    | 48.0    | 71.0    | 69.0    | 69.0    | 69.0    | TK         |
| K                        | 69                         | 68      | 52      | 66      | 72.3                         | 67.8    | 67.8    | 75.4    | 70.6    | 71.7    | 72.6    | K          |
| 1                        | 64                         | 73      | 74      | 51      | 69.2                         | 76.2    | 71.1    | 70.4    | 78.1    | 73.3    | 73.9    | 1          |
| 2                        | 74                         | 67      | 71      | 76      | 52.7                         | 71.6    | 78.2    | 72.4    | 71.5    | 79.4    | 74.0    | 2          |
| 3                        | 87                         | 75      | 66      | 75      | 79.5                         | 56.0    | 75.0    | 81.1    | 75.0    | 74.2    | 81.8    | 3          |
| 4                        | 59                         | 85      | 85      | 65      | 77.0                         | 82.0    | 57.8    | 76.3    | 82.3    | 76.2    | 75.0    | 4          |
| 5                        | 78                         | 64      | 81      | 99      | 70.9                         | 84.1    | 89.0    | 62.5    | 82.1    | 88.7    | 81.6    | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 448                        | 448     | 444     | 444     | 448.6                        | 472.7   | 486.9   | 509.1   | 528.6   | 532.5   | 527.9   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | 0.0          | -4.0         | 0.0          | 4.6          | 24.1         | 14.2         | 22.2         | 19.5         | 3.9          | -4.6         |
|               | 0.0%         | -0.9%        | 0.0%         | 1.0%         | 5.4%         | 3.0%         | 4.6%         | 3.8%         | 0.7%         | -0.9%        |



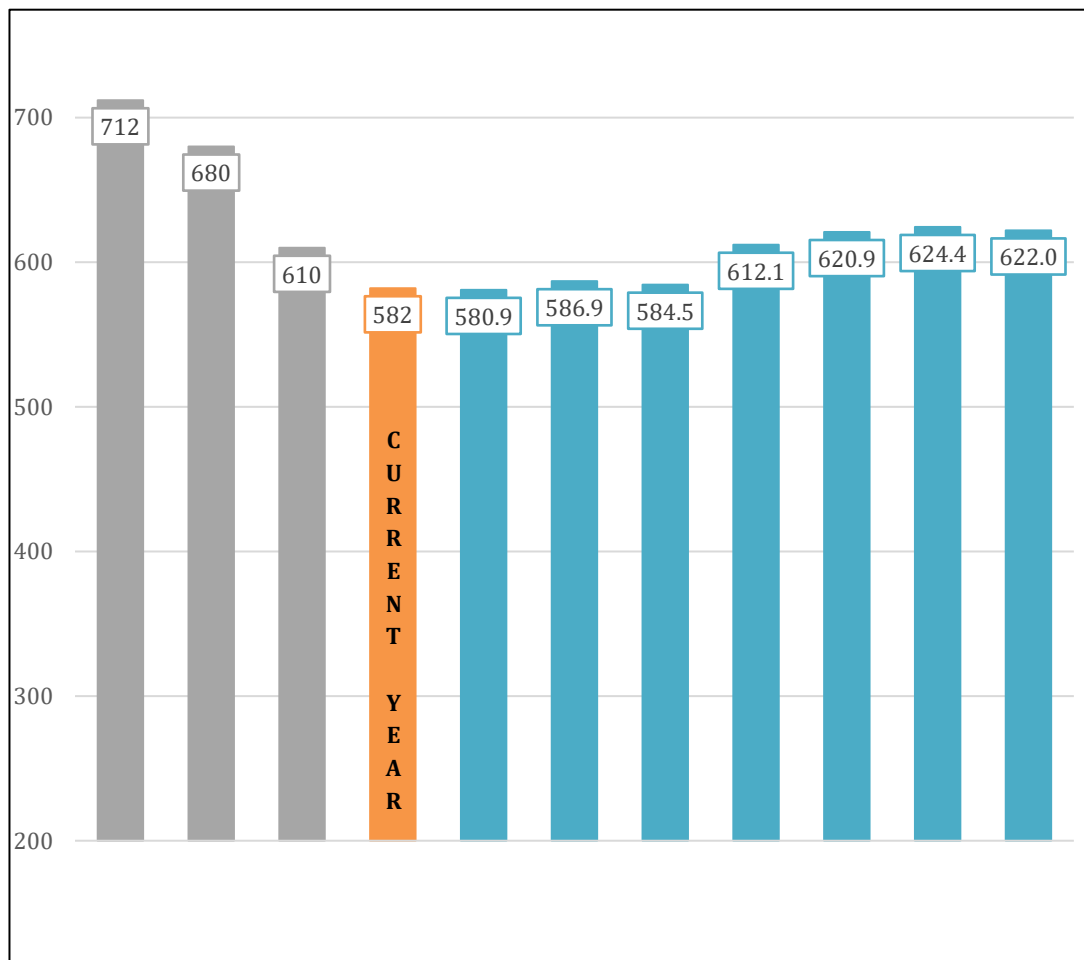
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Elementary Grades TK-5

| Walnut Grove ES          |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 |         | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| TK                       | 21                         | 17      | 21      | 16      | 29.0                         | 38.0    | 51.0    | 80.0    | 78.0    | 78.0    | 78.0    | TK         |
| K                        | 91                         | 89      | 63      | 77      | 82.9                         | 76.4    | 75.8    | 84.7    | 79.0    | 79.8    | 81.2    | K          |
| 1                        | 96                         | 102     | 92      | 79      | 86.2                         | 92.9    | 85.6    | 84.9    | 94.9    | 88.5    | 89.4    | 1          |
| 2                        | 102                        | 99      | 102     | 97      | 81.4                         | 88.8    | 95.7    | 88.1    | 87.5    | 97.7    | 91.1    | 2          |
| 3                        | 130                        | 112     | 94      | 106     | 99.9                         | 83.8    | 91.5    | 98.5    | 90.8    | 90.1    | 100.6   | 3          |
| 4                        | 125                        | 125     | 111     | 93      | 103.9                        | 97.9    | 82.1    | 89.7    | 96.6    | 88.9    | 88.3    | 4          |
| 5                        | 147                        | 136     | 127     | 114     | 97.6                         | 109.1   | 102.8   | 86.2    | 94.1    | 101.4   | 93.4    | 5          |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total TK-5               | 712                        | 680     | 610     | 582     | 580.9                        | 586.9   | 584.5   | 612.1   | 620.9   | 624.4   | 622.0   | Total TK-5 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -32.0        | -70.0        | -28.0        | -1.1         | 6.0          | -2.4         | 27.6         | 8.8          | 3.5          | -2.4         |
|               | -4.5%        | -10.3%       | -4.6%        | -0.2%        | 1.0%         | -0.4%        | 4.7%         | 1.4%         | 0.6%         | -0.4%        |



## Fall 2021/2022 6-8 (Middle School) Attendance Matrix

### Open Enrollment Patterns (Transfer In/Out Rates)

|                                                    |                          | SCHOOL OF ENROLLMENT                        |         |                 |               |                                   |              |                     |                                             |
|----------------------------------------------------|--------------------------|---------------------------------------------|---------|-----------------|---------------|-----------------------------------|--------------|---------------------|---------------------------------------------|
| SCHOOL OF RESIDENCE                                | Attendance Area          | Count of Students Living in Attendance Area | HART MS | HARVEST PARK MS | PLEASANTON MS | PUSD INDEPENDENT STUDY            | SSS SPED NPS | Transfers Out Rates | Number of Students Transferring out of Area |
|                                                    | HART MS                  | 1,263                                       | 1,124   | 66              | 47            | 24                                | 2            | 11.0%               | 139                                         |
|                                                    | HARVEST PARK MS          | 1,067                                       | 9       | 1,003           | 45            | 8                                 | 2            | 6.0%                | 64                                          |
|                                                    | PLEASANTON MS            | 957                                         | 19      | 31              | 889           | 16                                | 2            | 7.1%                | 68                                          |
|                                                    | Resident Students        | 3,287                                       | 1,152   | 1,100           | 981           | 48                                | 6            | 8.2%                | 271                                         |
|                                                    | SDC Students             | 56                                          | 15      | 13              | 22            | 6                                 | 0            | District-wide       | District-wide                               |
|                                                    | Out of District Students | 48                                          | 9       | 6               | 24            | 9                                 | 0            |                     |                                             |
| Total Enrollment                                   |                          | 3,391                                       | 1,176   | 1,119           | 1,027         | 63                                | 6            |                     |                                             |
| # Enrolled, but not Living in the Attendance Area: |                          | 256                                         | 37      | 103             | 116           |                                   |              |                     |                                             |
| Transfer In Rates:                                 |                          | 7.5%                                        | 3.1%    | 9.2%            | 11.3%         | <div></div> = High Transfer Rates |              |                     |                                             |
| District-wide                                      |                          |                                             |         |                 |               |                                   |              |                     |                                             |

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2021 CBEDS date (October 6, 2021).

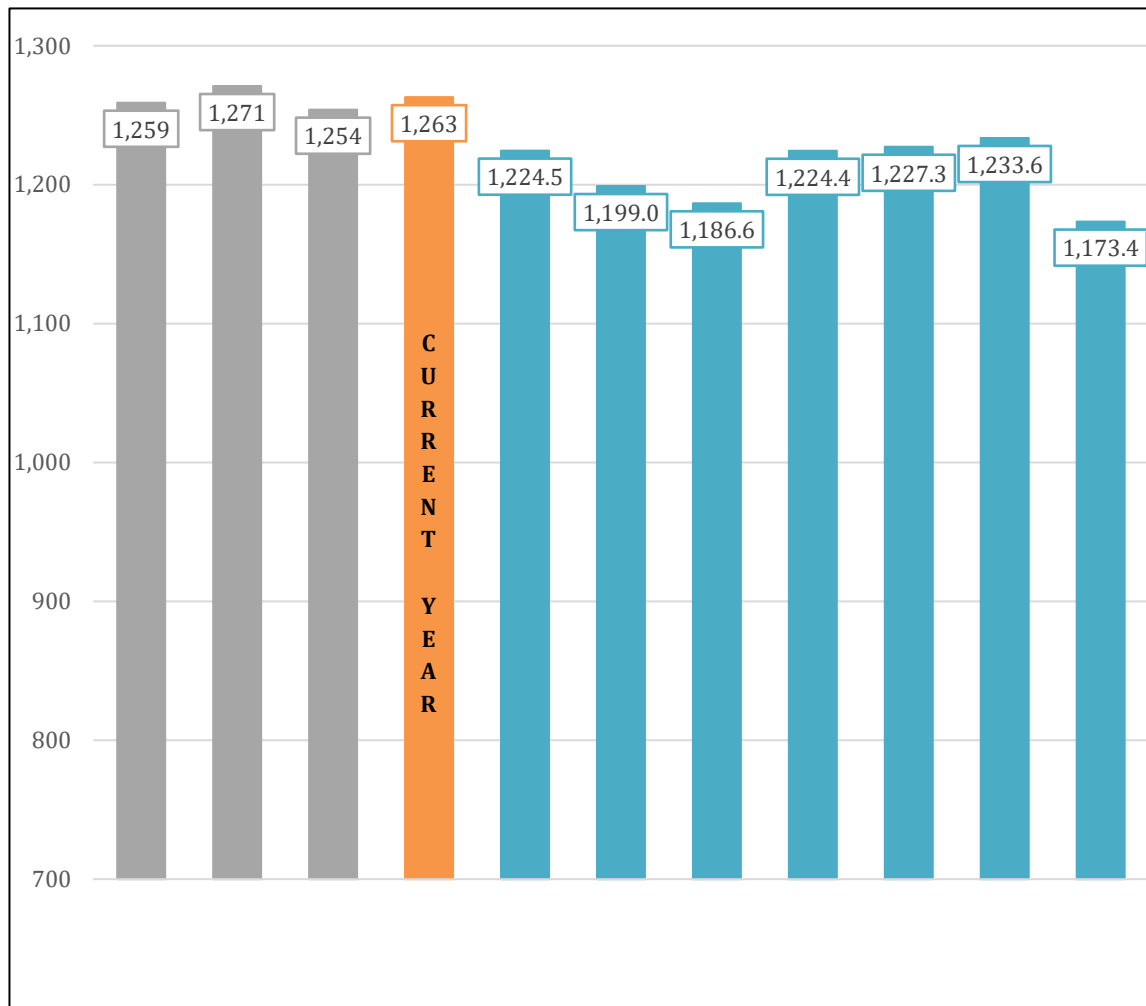
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Middle School Grades 6-8

| Hart MS                  |                            |         |         |         |                              |         |         |         |         |         |         |                  |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade            |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |                  |
| 6                        | 405                        | 438     | 426     | 394     | 394.6                        | 393.8   | 380.3   | 423.7   | 394.3   | 384.4   | 374.5   | 6                |
| 7                        | 418                        | 407     | 427     | 428     | 397.6                        | 400.1   | 399.2   | 390.3   | 433.2   | 404.5   | 389.3   | 7                |
| 8                        | 436                        | 426     | 401     | 441     | 432.3                        | 405.1   | 407.1   | 410.4   | 399.8   | 444.7   | 409.6   | 8                |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |                  |
| <b>Total 6-8</b>         | 1,259                      | 1,271   | 1,254   | 1,263   | 1,224.5                      | 1,199.0 | 1,186.6 | 1,224.4 | 1,227.3 | 1,233.6 | 1,173.4 | <b>Total 6-8</b> |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | 12.0         | -17.0        | 9.0          | -38.5        | -25.5        | -12.4        | 37.8         | 2.9          | 6.3          | -60.2        |
|               | 1.0%         | -1.3%        | 0.7%         | -3.0%        | -2.1%        | -1.0%        | 3.2%         | 0.2%         | 0.5%         | -4.9%        |



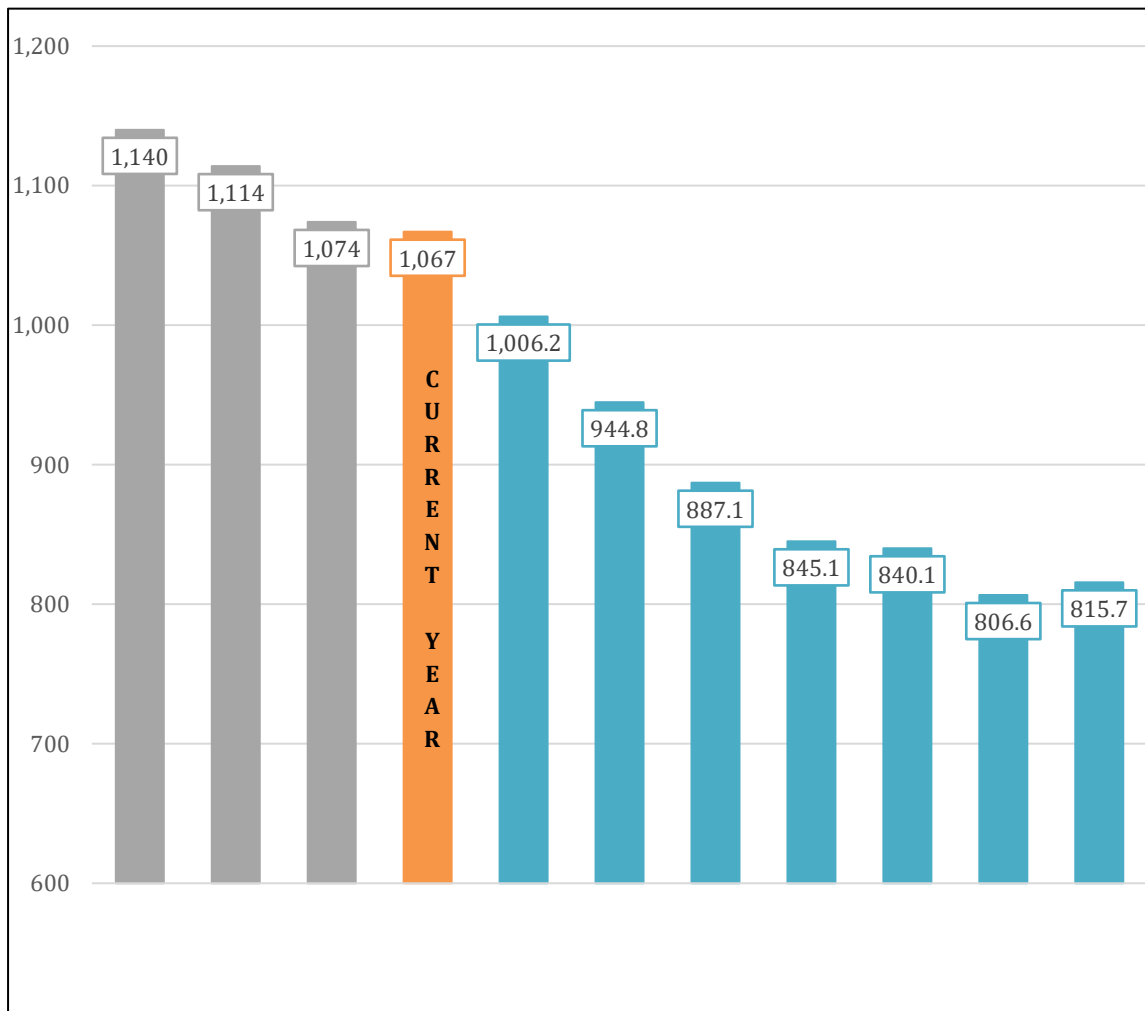
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Middle School Grades 6-8

| Harvest Park MS          |                            |         |         |         |                              |         |         |         |         |         |         |           |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|-----------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade     |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |           |
| 6                        | 358                        | 359     | 340     | 336     | 298.0                        | 292.0   | 279.7   | 251.8   | 272.4   | 236.5   | 258.1   | 6         |
| 7                        | 380                        | 360     | 367     | 357     | 340.8                        | 301.9   | 296.5   | 286.0   | 264.4   | 286.8   | 250.9   | 7         |
| 8                        | 402                        | 395     | 367     | 374     | 367.4                        | 350.9   | 310.9   | 307.3   | 303.3   | 283.3   | 306.7   | 8         |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |           |
| Total 6-8                | 1,140                      | 1,114   | 1,074   | 1,067   | 1,006.2                      | 944.8   | 887.1   | 845.1   | 840.1   | 806.6   | 815.7   | Total 6-8 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -26.0        | -40.0        | -7.0         | -60.8        | -61.4        | -57.7        | -42.0        | -5.0         | -33.5        | 9.1          |
|               | -2.3%        | -3.6%        | -0.7%        | -5.7%        | -6.1%        | -6.1%        | -4.7%        | -0.6%        | -4.0%        | 1.1%         |



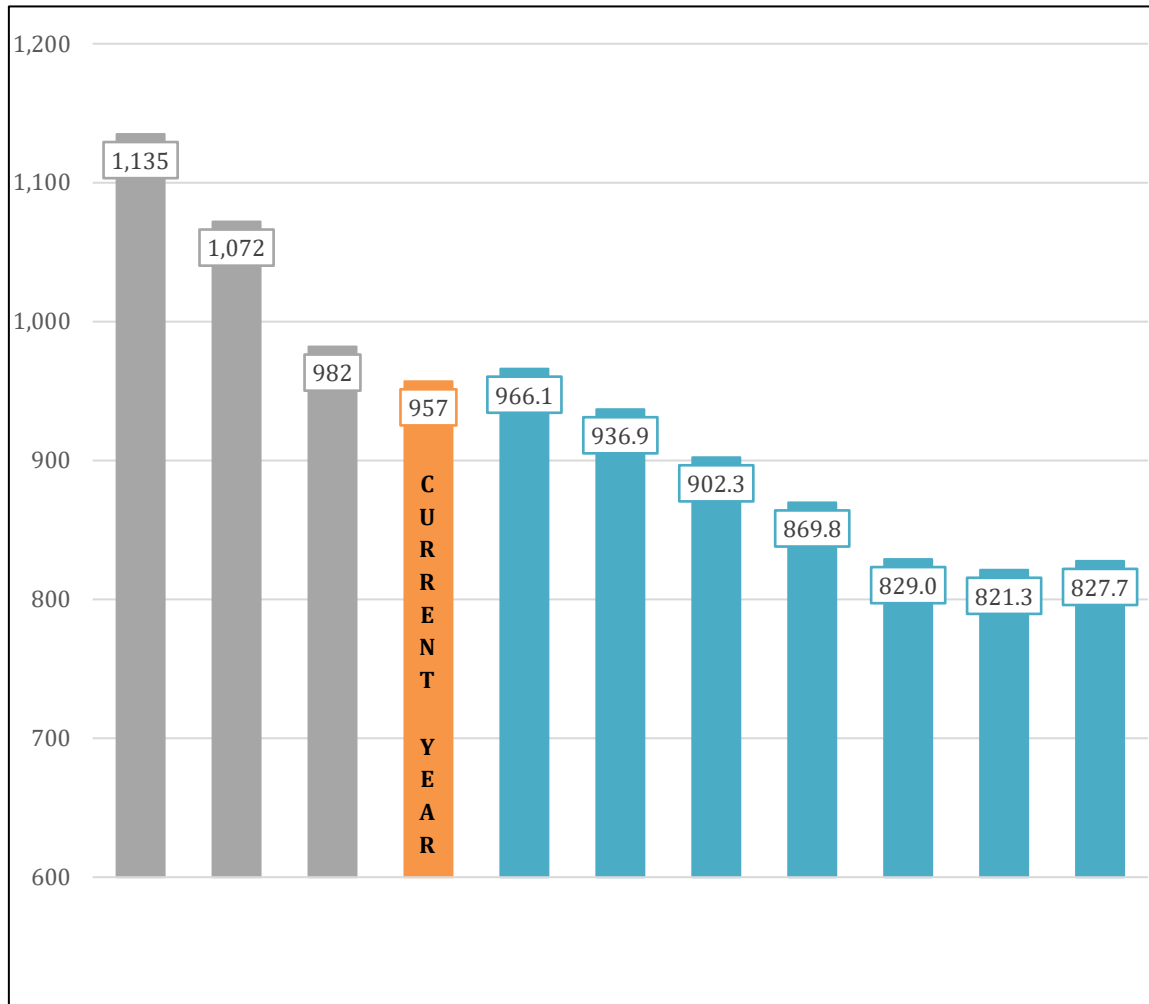
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### Middle School Grades 6-8

| Pleasanton MS            |                            |         |         |         |                              |         |         |         |         |         |         |                  |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade            |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |                  |
| 6                        | 362                        | 328     | 297     | 320     | 325.1                        | 277.2   | 286.4   | 295.2   | 239.3   | 272.8   | 295.0   | 6                |
| 7                        | 379                        | 365     | 330     | 315     | 329.4                        | 334.3   | 286.0   | 293.4   | 301.7   | 249.7   | 283.3   | 7                |
| 8                        | 394                        | 379     | 355     | 322     | 311.6                        | 325.4   | 329.9   | 281.2   | 288.0   | 298.8   | 249.4   | 8                |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |                  |
| <b>Total 6-8</b>         | 1,135                      | 1,072   | 982     | 957     | 966.1                        | 936.9   | 902.3   | 869.8   | 829.0   | 821.3   | 827.7   | <b>Total 6-8</b> |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -63.0        | -90.0        | -25.0        | 9.1          | -29.2        | -34.6        | -32.5        | -40.8        | -7.7         | 6.4          |
|               | -5.6%        | -8.4%        | -2.5%        | 1.0%         | -3.0%        | -3.7%        | -3.6%        | -4.7%        | -0.9%        | 0.8%         |



## Fall 2021/2022 9-12 (High School) Attendance Matrix

Open Enrollment Patterns (Transfer In/Out Rates)

|                                                    |                             | SCHOOL OF ENROLLMENT                        |                  |             |                                   |              |                     |                     |                                             |
|----------------------------------------------------|-----------------------------|---------------------------------------------|------------------|-------------|-----------------------------------|--------------|---------------------|---------------------|---------------------------------------------|
| SCHOOL OF RESIDENCE                                | Attendance Area             | Count of Students Living in Attendance Area | AMADOR VALLEY HS | FOOTHILL HS | PUSD MIDDLE COLLEGE               | SSS SPED NPS | VILLAGE HIGH SCHOOL | Transfers Out Rates | Number of Students Transferring out of Area |
|                                                    | AMADOR VALLEY HS            | 2,436                                       | 2,249            | 131         | 23                                | 6            | 27                  | 7.7%                | 187                                         |
|                                                    | FOOTHILL AMADOR OPTION AREA | 598                                         | 325              | 256         | 6                                 | 2            | 9                   |                     |                                             |
|                                                    | FOOTHILL HS                 | 1,749                                       | 46               | 1,659       | 16                                | 3            | 25                  | 5.1%                | 90                                          |
|                                                    | Resident Students           | 4,783                                       | 2,620            | 2,046       | 45                                | 11           | 61                  | 6.6%                | 277                                         |
|                                                    | SDC Students                | 96                                          | 40               | 48          | 0                                 | 0            | 8                   | District-wide       | District-wide                               |
|                                                    | Out of District Students    | 112                                         | 12               | 90          | 1                                 | 0            | 9                   |                     |                                             |
| No SDC                                             |                             | Total Enrollment                            | 4,991            | 2,672       | 2,184                             | 46           | 11                  | 78                  |                                             |
| # Enrolled, but not Living in the Attendance Area: |                             | 279                                         | 58               | 221         |                                   |              |                     |                     |                                             |
| Transfer In Rates:                                 |                             | 5.8%                                        | 2.2%             | 10.8%       | <div></div> = High Transfer Rates |              |                     |                     |                                             |
| District-wide                                      |                             |                                             |                  |             |                                   |              |                     |                     |                                             |

= High Transfer Rates

The above data is based upon a database download provided to Davis Demographics by the Pleasanton USD representing enrollment on the Fall 2021 CBEDS date (October 6, 2021).

26 students with a Grade = 13 attending Village HS are not included in the above matrix.

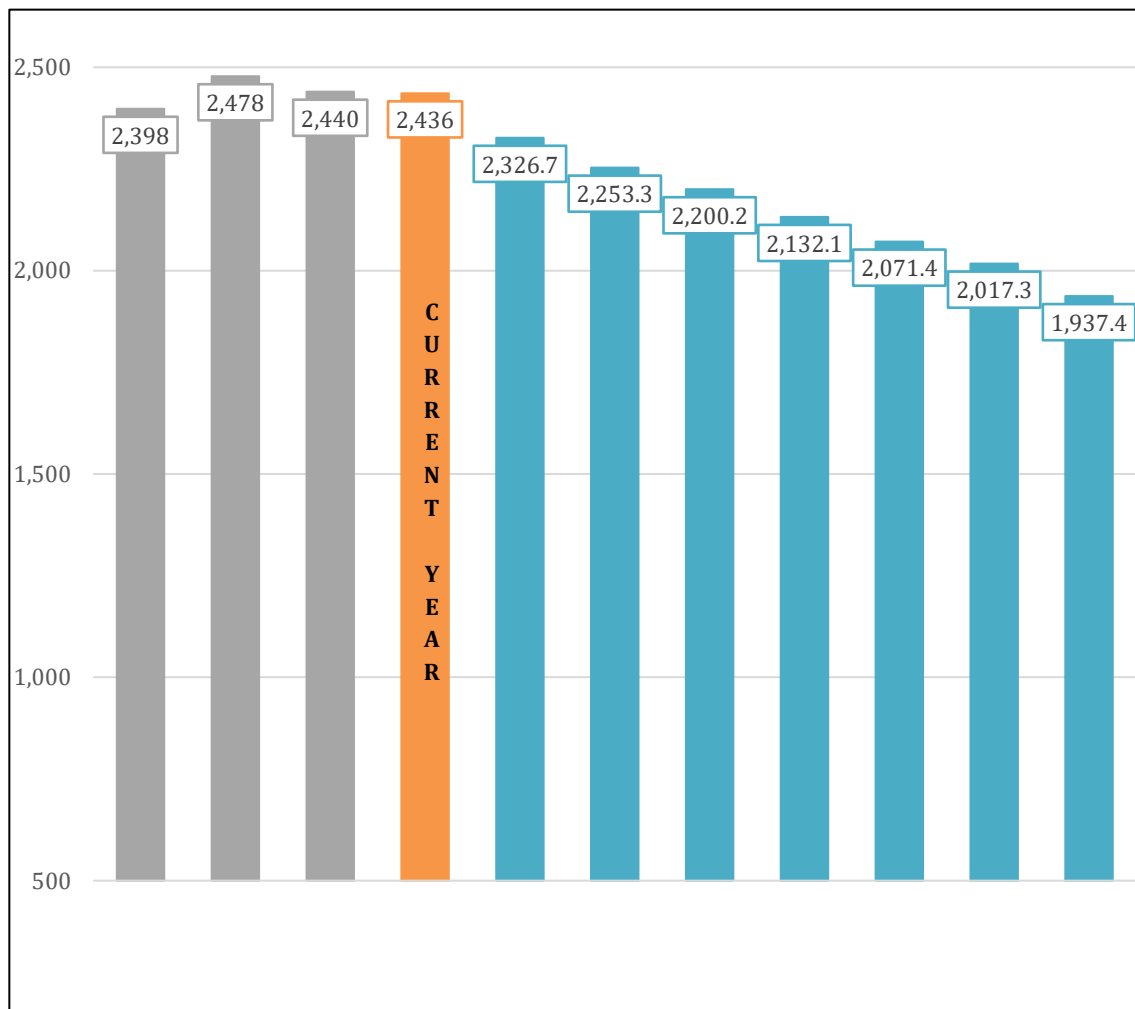
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### High School Grades 9-12

| Amador Valley HS         |                            |         |         |                              |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current                      | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021                      | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| 9                        | 637                        | 637     | 606     | 588                          | 550.7                        | 554.4   | 547.9   | 514.3   | 477.1   | 483.8   | 456.1   | 9          |
| 10                       | 630                        | 645     | 616     | 603                          | 581.7                        | 546.2   | 550.2   | 544.3   | 514.9   | 480.4   | 487.4   | 10         |
| 11                       | 571                        | 623     | 615     | 605                          | 584.3                        | 564.5   | 532.8   | 536.4   | 534.2   | 507.3   | 475.1   | 11         |
| 12                       | 560                        | 573     | 603     | 640                          | 610.0                        | 588.2   | 569.3   | 537.1   | 545.2   | 545.8   | 518.8   | 12         |
| Actual Resident Students |                            |         |         | Forecasted Resident Students |                              |         |         |         |         |         |         |            |
| Total 9-12               | 2,398                      | 2,478   | 2,440   | 2,436                        | 2,326.7                      | 2,253.3 | 2,200.2 | 2,132.1 | 2,071.4 | 2,017.3 | 1,937.4 | Total 9-12 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | 80.0         | -38.0        | -4.0         | -109.3       | -73.4        | -53.1        | -68.1        | -60.7        | -54.1        | -79.9        |
|               | 3.3%         | -1.5%        | -0.2%        | -4.5%        | -3.2%        | -2.4%        | -3.1%        | -2.8%        | -2.6%        | -4.0%        |



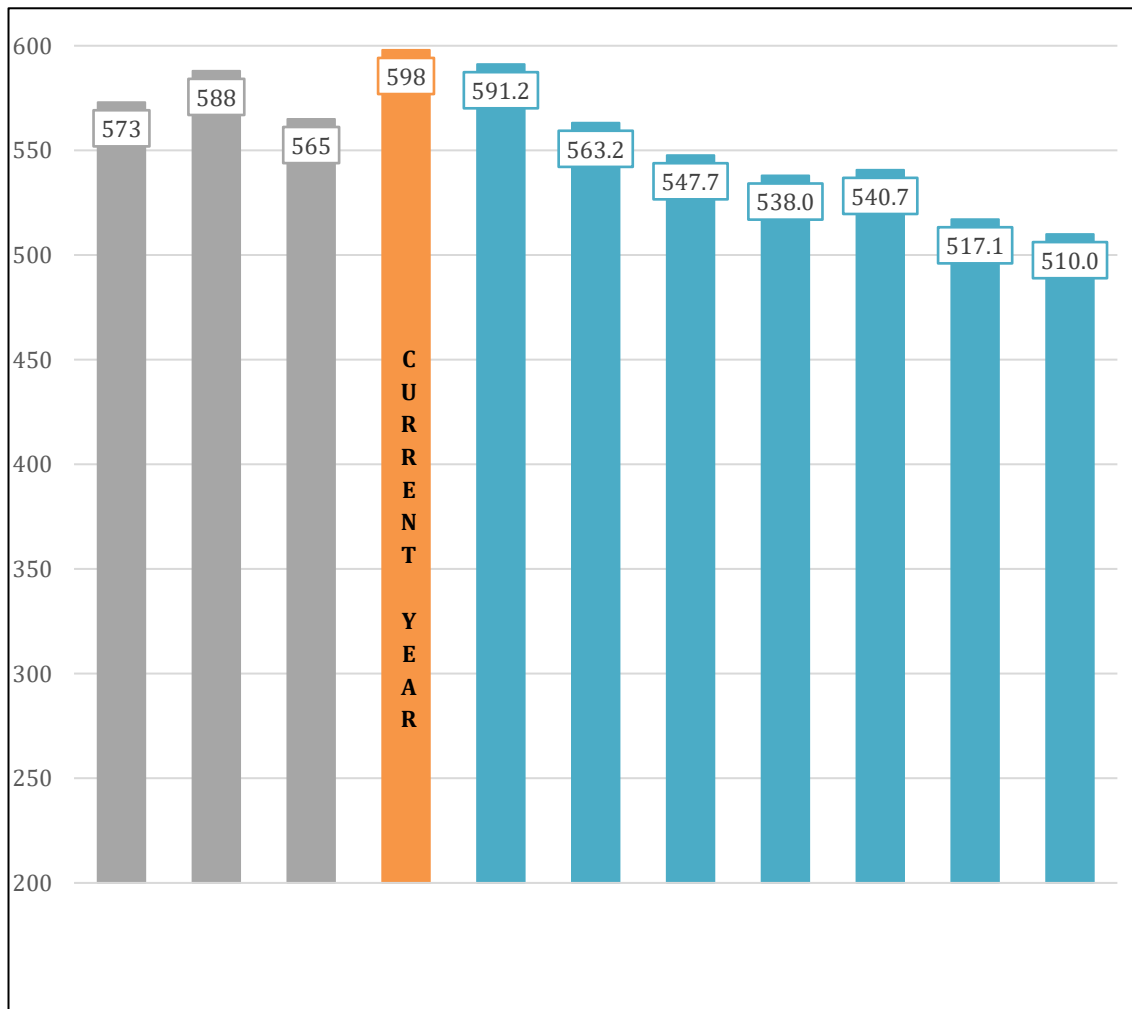
# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### High School Grades 9-12

| Amador / Foothill HS Option Area |                            |         |         |         |                              |         |         |         |         |         |         |            |
|----------------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                            | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                                  | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| 9                                | 148                        | 177     | 144     | 156     | 135.6                        | 149.5   | 130.3   | 145.4   | 138.5   | 125.8   | 123.6   | 9          |
| 10                               | 146                        | 139     | 168     | 141     | 151.2                        | 131.2   | 144.7   | 126.2   | 140.6   | 133.8   | 121.7   | 10         |
| 11                               | 141                        | 135     | 128     | 168     | 136.4                        | 146.1   | 126.6   | 139.8   | 121.8   | 135.7   | 129.0   | 11         |
| 12                               | 138                        | 137     | 125     | 133     | 168.0                        | 136.4   | 146.1   | 126.6   | 139.8   | 121.8   | 135.7   | 12         |
| Actual Resident Students         |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total 9-12                       | 573                        | 588     | 565     | 598     | 591.2                        | 563.2   | 547.7   | 538.0   | 540.7   | 517.1   | 510.0   | Total 9-12 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | 15.0         | -23.0        | 33.0         | -6.8         | -28.0        | -15.5        | -9.7         | 2.7          | -23.6        | -7.1         |
|               | 2.6%         | -3.9%        | 5.8%         | -1.1%        | -4.7%        | -2.8%        | -1.8%        | 0.5%         | -4.4%        | -1.4%        |



# PLEASANTON UNIFIED SCHOOL DISTRICT

## STUDENT FORECAST 2021-28

### High School Grades 9-12

| Foothill HS              |                            |         |         |         |                              |         |         |         |         |         |         |            |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|------------|
| Grade                    | Historic Resident Students |         |         | Current | Forecasted Resident Students |         |         |         |         |         |         | Grade      |
|                          | SY 2018                    | SY 2019 | SY 2020 | SY 2021 | SY 2022                      | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 |            |
| 9                        | 481                        | 442     | 467     | 399     | 476.0                        | 433.7   | 431.4   | 414.3   | 412.5   | 416.6   | 478.1   | 9          |
| 10                       | 452                        | 466     | 436     | 466     | 393.8                        | 472.1   | 429.6   | 429.7   | 411.6   | 411.2   | 410.9   | 10         |
| 11                       | 462                        | 451     | 449     | 425     | 462.8                        | 393.4   | 470.1   | 430.7   | 429.3   | 412.4   | 407.9   | 11         |
| 12                       | 432                        | 459     | 438     | 459     | 430.5                        | 470.9   | 399.9   | 479.9   | 438.4   | 438.8   | 417.0   | 12         |
| Actual Resident Students |                            |         |         |         | Forecasted Resident Students |         |         |         |         |         |         |            |
| Total 9-12               | 1,827                      | 1,818   | 1,790   | 1,749   | 1,763.1                      | 1,770.1 | 1,731.0 | 1,754.6 | 1,691.8 | 1,679.0 | 1,713.9 | Total 9-12 |

| Annual Change | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|               | -9.0         | -28.0        | -41.0        | 14.1         | 7.0          | -39.1        | 23.6         | -62.8        | -12.8        | 34.9         |
|               | -0.5%        | -1.5%        | -2.3%        | 0.8%         | 0.4%         | -2.2%        | 1.4%         | -3.6%        | -0.8%        | 2.1%         |

