

Time & Location:

The June 8, 2022 Budget Hearing and School Board Meeting was held in the library of Sunnyslope Elementary School, 2230 SW Cannon in Roseburg at 6:00 p.m., and accessible via Zoom.



**SUPERINTENDENT
JARED P. CORDON**

Superintendent's Report

Superintendent Cordon extended heartfelt congratulations to our recent graduates. He announced that a new Educational Center at the Rose School site will better serve the needs of students who experience disciplinary issues. A seismic grant has been received for Eastwood School. We will hire at least one district safety officer for our elementary and middle schools, and work continues in addressing safety and security needs across the district. Thank you to our staff and School Board for a year of growth and opportunity!

BUDGET HEARING

District Director of Finance and Operations, Cheryl Northam, reported that the District Budget Committee approved the proposed 2022-23 Budget at their May 4, 2022 meeting. The Board approved requested changes to the approved budget, removing the appropriation for debt service and capital outlay expenditures related to the bond. The second change is pursuant to changes in the State School Fund

Next Meeting:

July 13, 2022 @ 6:00 p.m.
Administrative Office Board
Room, at 1419 NW Valley
View Drive in Roseburg,
Zoom Link will be Available

formula related to federal forest fees. The Board then adopted Resolution 21-22-16 Adopting the 2022-2023 Budget in the amount of \$116,854,449 and Making Appropriations, Levying Ad Valorem Taxes of \$4.0327 per \$1,000 of assessed property value.

District Budget Committee Member Reappointment:

The Board unanimously approved Mr. Keith Cubic for a 3-year term.

Board Meeting

Student and Staff Recognition

Chair Rebecca Larson was excited to acknowledge in-person, students previously recognized during 2021-22 when meetings were held via Zoom due to COVID. Students recognized were Nathan Gould, Amelia Barry, Brianna Villanueva, Conner Thomas, V Vasser, Sligh Gallino, Hayden Wier, Amelia VanDyke, Cadence Ellenwood, Aiyana Brown, Thomas Ogle, Hunter Fullerton, Jazlynn Landeros and Hannah Heuberger.

Outstanding students recognized for the month of June included:

- Carter Anderson, Fremont MS**
- Rayna Collins, Winchester**
- Marin Gray, RHS**
- Luke Robbins, RHS**

Staff Recognition: Crystal Apple Awards were presented to Joseph Lane Middle School staff members Marya McDowell, Office Manager, and Language Arts Teacher, Diane Parker.

Congratulations!

PAC COMMITTEE RECAP

PAC Committee Co-Chair Alex Palm, and Joe Garcia shared their learnings from the recent bond measure, and assured the Board of the PAC's ongoing commitment to putting forth a bond proposal consistent with district critical needs and our community's expectations. The Board extended their gratitude to all members of this committee, who put forth countless hours and funding in their support of this effort. The Board later directed the District to move forward with a May 2023 bond effort.

ACTION ITEMS

The Board approved the Consent Agenda, consisting of approval of the Agenda, Board Meeting Minutes of April 27, May 11 and 25; Curriculum and Instruction Committee Minutes of May 4 and June 1; Policy Committee Minutes of Dec. 16, 2021, January 19, Feb. 14, March 30 and May 31, 2022; a Surplus Items listing, Gifts to the District and personnel actions below:

Licensed Hire Recommendations:

Dept. of Student Services

Allison Vogel-Bochart

Fir Grove Elementary

Karami Miller

Fullerton IV

Lauren Todd

Green

Krista Johnson

Kimberly Moline

Heidi Shirley

Fremont Middle School

Vern Thompson

Roseburg High School

Lindsey Daron

Corey Merrell

Angelica Mountainspring-Wood

Tyler Parsons

Brynn Pitts

Marcus Todd

Resignations:

Emily Booth

Ashley Bullard

Stephen Flesher (retiring)

Jaime Vredenburg

Kathleena Younce

Updated Board Policies

District Policy Sections A-B were approved for Second Reading and Adoption. Policy Sections C-G were approved for First Reading.

Priority Projects/Funding

The District was directed to utilize available ESSER funds, a portion of District ending fund balance and borrow additional funds as needed to proceed with three identified safety priorities.

Portables for RHS

Three portable buildings will be purchased for placement on the RHS campus.

Student Fees

With no increases for the 2022-23 school year, proposed student fees were approved by the Board.

Joseph Lane Seismic CM/GC

The Board approved S+B James for CM/GC and ZCS Engineering for design services for the Jo Lane MS seismic renovation.

Building Maintenance and Equipment Expenditures

The Board approved summer maintenance projects to include replacement of intercom and clock systems; replacement and installation of fencing and HVAC units; and installation of a wheelchair lift.

Curriculum & Instructional Materials Adoption/Purchase

ELA: The Board approved the recommendation from the Secondary ELA adoption team and the District C & I Committee to purchase Houghton Mifflin Harcourt's: Into Literature for ELA instructional materials with an estimated cost of \$512,297.60 for Grades 6-11.

Health: A recommendation from the Elementary Health Adoption Team and C & I Committee to adopt The Great Body Shop as health instructional materials for Grades K-5 with estimated cost of \$31,849.05 was also approved.

Phoenix Charter—Update

Student attendance data, progress toward graduation and graduation data were shared.

Enrollment

	2022	2021
Elementary	2,608	2,468
Middle School	1,213	1,308
High School	1,535	1,504
Phoenix	168	218
Total	5,524	5498

School Board:

- Rebecca Larson, Chair
- Rev. Howard Johnson, V Chair
- Dr. Brandon Bishop
- Rodney Cotton
- Ann Krimetz
- Charles Lee
- Andrew Shirtcliff