

**AGENDA**  
Johnson County Board of Education  
Work Session/Special Called Meeting  
June 6, 2022  
6:00 p.m.

**Howard Carlton, Presiding**

1. Budget

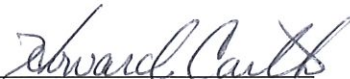
(2022-2023 Balanced Budget, Budget will be presented to the County Commission at 5:15 p.m. on June 14, 2022)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on the Work Session/Special Called Meeting:**

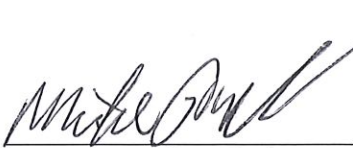
Mr. Carlton called the work session meeting to order for discussion of the 2022-2023 balanced budget, Mr. Adams led the Pledge, and all Board Members were present Dr. Simcox and Ms. Lipford presented the balance budget to the Board, after discussion of some adjustments to the budget that needed to be made, a \$2.00 increase for all non-certified employees, additional SRO, and \$2,000 increase for certified employees. Mr. Carlton then called the work session into a Special called meeting to approve 2022-2023 Balanced Budget, Mr. Carlton requested a motion to approve the school budget to include all budgets: General Purpose School, Federal Projects, Central Cafeteria, and Head Start and to authorize Dr. Simcox and Ms. Lipford to add local revenue estimates, reserves, fund balance, final BEP estimate and Pre-K amounts when they become available. A motion was made by Mr. Long and seconded by Mr. Payne to approve the 2022-2023, balanced budget to be presented to the County Commission at 5:15 p.m. on June 14, 2022, and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes

  
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Director of Schools  
(Dr. Mischelle Simcox)

  
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Chairman  
(Mr. Howard Carlton)

  
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Member  
(Mr. Kevin Long)

  
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Member  
(Ms. Jo Ann Reece)

  
\_\_\_\_\_  
Vice-Chairman  
(Mr. Mike Payne)

  
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Member  
(Mr. Gary Matheson)

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