

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JUNE 9, 2022**

1. Call to Order
 2. Roll Call
 3. Presentation of Plaques to Retiring Employees
 4. Presentation of Plaque to Outgoing Student Board Member – Matthew Peake
 5. Recognition of Student Board Representatives:
 - Senior Brayden Gentry
 - Junior Vanessa Perkins
 6. Recognition of Visitors or Delegations/Audience Participation
 - Recognition of SRO's and Sheriff Tester
 7. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of May 12, 2022, at 6:00 p.m. and work session/special called meeting held on June 9, 2022 at 6:00 p.m. with any additions/corrections necessary (Attachment 7a)
 - (Amendments on back for May)**
 - Approve the following amendments: (Attachment 7b)
 - Central Cafeteria Board Amendment
 - Federal Project Board Amendment
 - General Purpose School Court Amendment
 - Head Start (Calendar) Board Amendment
 - Head Start (Fiscal) Board Amendment
 - Approve CTE Perkins Basic FY 2022 Budget (Attachment 7c)
 - Approve FY 22 Consolidated Application/Budget for IDEA/ESEA school year 2022-2023 (Attachment 7d)
 - Approve overnight field trip for the following: (Attachment 7e)
 - Johnson County High School-Volleyball Wofford College-Spartanburg, SC July 13-15, 2022
 - Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments
 8. Report of Student Board Representative – Matthew Peake
 9. Per Board Policy update on Johnson County School System 2021-2022 Bullying and Harassment Report-(Attachment 9)
 10. 5 Year Plan Update: “Upon developing the annual budget, staffing needs will be a focus.”
 11. Approve UTRUST Annual Premium Contribution 2022-2023 (Attachment 11)
 12. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2022-2023 (Attachment 12)
 13. Approve Stellar Therapy Services, LLC Administrative Services Agreement between Johnson County Board of Education from July 1, 2022 through June 30, 2023 (Attachment 13) - Wendy Henley
 14. Funding Agreement for Mountain City Elementary School for the TVA School Uplift Learning Environment Grant in the amount of \$100,000 (Attachment 14)
 15. Budget Update – Tina Lipford
 16. Any other matters which may duly come before the Board for official action
- Information Items:**
1. Director's Report
 - Head Start/Pre K (no report)
 - Board Meeting Schedule for 2022-2023 (DR1)
 - Central Office Summer Work Hours **Effective:** Monday, May 30th–Friday, July 29th

Comments: Thank you for all the hard work with the budget, Dr. Simcox and Ms. Lipford. Welcome to Leon Henley, he will move into Dr. Emogene South position and Dr. Emogene South will move into Ms. Paula Norton position, due to Ms. Norton you will be greatly missed and we wish you best. Mr. Marcus Dunham will move into the position of Johnson County High School-Principal. Again a special thank you to all of our SRO's and Sheriff Tester we appreciate all you do to keep us safe

Mr. Matheson: Shady bus driver bus #24, great driver-safe minded was addressed to Darwin

Mr. Payne: Central Office staff thank you for all the work on the budget

Ms. Reece: ECHO Mr. Payne

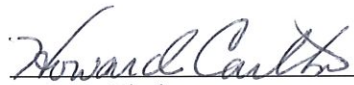
Mr. Long: thanks for all the work done in the summer, the work behind the scenes. Summer is just as busy appreciate everyone

Mr. Carlton: Mountain City Elementary update, Mr. Henley thank you for the work you did on the hill

Ms. Reece made a motion that the meeting adjourn. There being no further business the meeting adjourned at 6:30 p.m.



Director of Schools
(Dr. Mischelle Simcox)



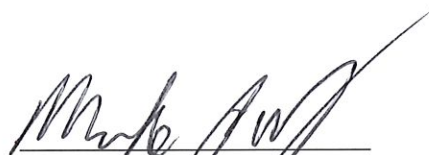
Chairman
(Mr. Howard Carlton)



Member
(Mr. Kevin Long)



Member
(Ms. Jo Ann Reece)



Vice-Chairman
(Mr. Mike Payne)



Member
(Mr. Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

SPECIAL EDUCATION STAFF FOR 2022 ESY (EXTENDED SCHOOL YEAR)

AT MOUNTAIN CITY ELEMENTARY SCHOOL (JUNE 6-30, 2022)

Summar Eller, Teacher/Annette Lowe/Rachael Buckles, Speech Language Pathologist/Kory White, Assistant/Stacey Peake, Assistant/Mary Dunn, Assistant/Christy Goodrich, Assistant /Desiree Miller, Assistant

TRANSPORTATION STAFF FOR ESY

2 drivers & 2 monitors (to be assigned by Darwin Garver)

CONTRACTED THROUGH BALLAD HEALTH FOR ESY

Tonya Mink, Physical Therapist

Paula Howard, Occupational Therapist

Approve the following to work in the KCCC Program/Mountain City Elementary for the

Summer 2021-2022:

Sara Jane Roten Jennifer Irizarry Lilly Webster Heather Robinson- sub only

Faye Baker Patricia Phipps Savery Denise Woods - July Only

Denise Lewis- First Week of June then July Betsy Walker

Approve the following to work in the KCCC Program/Roan Creek Elementary for the

Summer 2021-2022:

Breanna Blair (new employee) Summer Young (new employee)

Melanie Porter (new employee) Sonya Crowder Angie Brown Valarie Forrester

Kim Artidiello Kory White

Transfers:

Kellena Chappell, Roan Creek Elementary-Cafeteria to Roan Creek Elementary-Custodian effective May 31, 2022

Josh Luna, Roan Creek Elementary-Custodian to Johnson County High School-Custodian effective May 31, 2022

Marcus Dunham-Johnson County Vocational School-Assistant Principal to Johnson County High School-Principal effective July 1, 2022

Tabitha Eastridge, Johnson County Middle School-Nursing Assistant to Johnson County Middle School Assistant effective July 1, 2022

Leon Henley, Johnson County High School-Principal to Johnson County Board of Education-Supervisor of Student Services, Evaluations, Maintenance and Athletics effective July 1, 2022

Adam McClain-Johnson County School-Security to Johnson County Vocational School-Criminal Justice Teacher effective July 1, 2022

Amber Price, Johnson County Middle School-Assistant to Johnson County Middle School-Science Teacher effective July 1, 2022

Tammy Trivette-Johnson County Middle School-Art Teacher to Johnson County High School-Art Teacher effective July 1, 2022

Leaves:

Resignations:

Matt Blevins, Johnson County High School-Art Teacher effective May 25, 2022

Cydney Johnson, Doe Elementary-Teacher effective May 27, 2022

Jacob McGlamery, Johnson County Schools-Mental Health Clinician effective June 17, 2022

Carol Stout, Mountain City Elementary-Interventionist Position effective May 27, 2022

Retirees:

Eunice Johnson, Johnson County Middle School-Teacher effective May 27, 2022

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*****moved to the Addendum to the Agenda Item*****

**Addendum to the Agenda
Johnson County Board of Education
June 9, 2022
6:00 p.m.**

1. Approve IXL Learning Sales Contract for IXL Site License from July 1, 2022 to June 30, 2025 in the amount of \$100,574.00 USING ESSER 3.0 FUNDS (Attachment 1)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Addendum to the Agenda Item:

1. Approve IXL Learning Sales Contract for IXL Site License from July 1, 2022 to June 30, 2025 in the amount of \$100,574.00 USING ESSER 3.0 FUNDS (Attachment 1)
Update was given to the Board concerning the IXL Learning Sales Contract, a motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve IXL Learning Sales Contract for IXL Site License from July 1, 2022 to June 30, 2025 in the amount of \$100,575 (using ESSER 3.0 funds), due to begin a three year contract Mr. Robinson (Director of Accounts and Budget) was given a copy of the contract to present to the County Commission for additional approval

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Information Items:

1. Director's Report
 - Head Start/Pre K (no report)
 - Board Meeting Schedule for 2022-2023 (DR1)
 - Central Office Summer Work Hours **Effective:** Monday, May 30th–Friday, July 29th
 - Monday – Tuesday = 7:30 – 5:00 (30 min lunch)
 - Wednesday – Thursday = 7:30 – 4:30 (30 min lunch)
 - Friday = Closed
 - TSBA Summer Law Institute – July 22-23, 2022 (DR2) Agenda
 - Johnson County School System 2022-2023, Calendar (DR3)
 - Certified personnel hired by the Director of Schools for the 2022-2023, school year
 - Non-Certified personal hired by the Director of Schools for the 2022-2023, school year
will send the Certified and Non-Certified information next week by email
 - August 1st, Administrative In-Service/August 2nd, New Teacher In-Service
 - August 3rd, County Wide In-Service
 - August 4th, Election-State/Federal & County General, (no school)
 - August 5th, Teacher Workday
 - First day of school August 8, 2022 (1/2 day)
 - September 2nd & 5th Labor Day (no school & Central Office closed)
 - September 26th, Parent Conference PreK-6th
 - September 27th, Parent Conference 7th-12th
2. Personnel decisions made by Director of Schools

Hires:

SPECIAL EDUCATION STAFF FOR 2022 SUMMER LEARNING CAMPS (JUNE 6-30, 2022)

Carol Hieronymus, Teacher: Mountain City Elementary School

Cindy Wells, Teacher: Mountain City Elementary School

Devin Shaw, Teacher: Johnson County Middle School

Melanie Adams, Teacher: Substitute Teacher as Needed (MCE & JCMS)

(Amendments on back for May)

Approve the following amendments: (Attachment 7b)

Central Cafeteria Board Amendment

Federal Project Board Amendment

General Purpose School Court Amendment

Head Start (Calendar) Board Amendment

Head Start (Fiscal) Board Amendment

Approve CTE Perkins Basic FY 2022 Budget (Attachment 7c)

Approve FY 22 Consolidated Application/Budget for IDEA/ESEA school year 2022-2023 (Attachment 7d)

Approve overnight field trip for the following: (Attachment 7e)

Johnson County High School-Volleyball Wofford College-Spartanburg, SC July 13-15, 2022

Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments

A motion was made by Mr. Long seconded by Mr. Payne and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the consent agenda as presented and recommended

8. Report of Student Board Representative – Matthew Peake, out of town
9. Per Board Policy update on Johnson County School System 2021-2022 Bullying and Harassment Report-(Attachment 9), Ms. Miller updated the Board on the policy
10. 5 Year Plan Update: “Upon developing the annual budget, staffing needs will be a focus.” Dr. Simcox went over the 5 Year Plan Update with the Board, also thanked the Board for the approval of the balanced budget and for the increase for the staff and adding an additional SRO at the high school
11. Approve UTRUST Annual Premium Contribution 2022-2023 (Attachment 11), a motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the UTRUST annual premium of \$10,851.02 for the 2022-2023 contribution
12. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2022-2023 (Attachment 12) a motion was made by Mr. Long seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the TSSE membership dues for the 2022-2023, in the amount of \$4,268.00
13. Approve Stellar Therapy Services, LLC Administrative Services Agreement between Johnson County Board of Education from July 1, 2022 through June 30, 2023 (Attachment 13) - Wendy Henley, Ms. Wills shared information concerning the agreement with the Board, a motion was made by Mr. Payne seconded by Mr. Matheson and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve Stellar Therapy Services, LLC Administrative Service Agreement between Johnson County Board of Education
14. Funding Agreement for Mountain City Elementary School for the TVA School Uplift Learning Environment Grant in the amount of \$100,000 (Attachment 14), a motion was made by Mr. Payne seconded by Ms. Reece and carried by the following roll call: Mr. Long-yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Carlton-yes to approve the funding agreement for Mountain City Elementary School for the TVA School Uplift Learning Environment Grant in the amount of \$100,000
15. Budget Update – Tina Lipford, updated the Board on sales and property tax and revenue received and the appropriations expended, also thanked the Board for all the work with the budget process and for the pay increase. We will be presenting our budget to the Finance Committee of the County Commission at 5:15 p.m. (June 14, 2022)
16. Any other matters which may duly come before the Board for official action

Leon Henley, Johnson County High School-Principal to Johnson County Board of Education-Supervisor of Student Services, Evaluations, Maintenance and Athletics effective July 1, 2022
Adam McClain-Johnson County School-Security to Johnson County Vocational School-Criminal Justice Teacher effective July 1, 2022
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Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, June 9, 2022, Mr. Carlton called the meeting to order. The Pledge of Allegiance was led by Sheriff Tester
2. The roll was called with the following members present Mr. Long present, Mr. Matheson present, Mr. Payne present, Ms. Reece present and Mr. Carlton present. Senior Student Board Member, Matthew Peake out of town and Ms. Warren, recorder present.
3. Presentation of Plaques to Retiring Employees: recognition of the following retirees, Carol Hieronymus, Jan Eshelman, Paula Norton, Sheila Billings, Debi Cabello, Diane Pavusek, Donna Taylor, Janet Townsend, Rick Miller, Eunice Johnson, we appreciate each of the Retirees and total years of service was a total of 182 years, you all will be missed and we wish you all a wonderful retirement
4. Presentation of Plaque to Outgoing Student Board Member – Matthew Peake, Mr. Peake was out of town and will be presented his plaque at the July Board Meeting
5. Recognition of Student Board Representatives:
 - Senior Brayden Gentry
 - Junior Vanessa PerkinsWelcomed Senior Brayden Gentry-he was out of town, Junior Vanessa Perkins was present and the Board welcomed her as the Junior Student Board Representative for the next two years
6. Recognition of Visitors or Delegations/Audience Participation
 - Recognition of SRO's and Sheriff TesterSpecial Recognition was given to our SRO's: Mark Gladden, Bailey Epperly, Jonathan Lunceford, Trevor Estrada, and Chloe Nichols, we appreciate all you do in keeping our students and faculty safe and a special thank you to Sheriff Tester in getting the SRO's ready to serve our schools. Safety is our first priority for our students and staff and we are putting extra protocols in place. The Board approved to add an additional SRO to the high school, which will place 3 SRO's on the hill
7. **Consent Agenda**
Approval of Agenda
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Tabitha Eastridge, Johnson County Middle School-Nursing Assistant to Johnson County Middle School Assistant effective July 1, 2022

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

(Amendment
of June 9, 2022)

9-Jun-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-207	MEDICAL INSURANCE	\$175,000.00	\$2,032.91		\$177,032.91
143-73100-421	FOOD PREPARATION SUPPLIES	\$57,000.00	\$1,105.19		
143-73100-422	FOOD SUPPLIES	\$375,000.00	\$22,025.10		
143-73100-710	FOOD SERVICE EQUIPMENT	\$58,572.99		\$25,163.20	\$33,409.79
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		\$665,572.99	\$25,163.20	\$25,163.20	\$210,442.70

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-Jun-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-105-11	SUPERVISOR/DIRECTOR	\$34,511.00	\$8,974.30		\$43,485.30
72210-201-11	SOCIAL SECURITY	\$2,945.00	\$354.70		\$3,299.70
72210-204-11	STATE RETIREMENT	\$4,360.00	\$639.48		\$4,999.48
72210-207-11	MEDICAL INSURANCE	\$5,455.00		\$5,455.00	\$0.00
72210-210-11	UNEMPLOYMENT COMPENSATION	\$43.00		\$21.02	\$21.98
72210-212-11	EMPLOYER MEDICARE	\$689.00	\$82.42		\$771.42
72210-330-11	OPERATING LEASE PAYMENTS	\$2,500.00		\$2,500.00	\$0.00
72210-355-11	TRAVEL	\$2,000.00		\$500.00	\$1,500.00
72210-524-11	IN SERVICE/STAFF DEVELOPMENT	\$12,750.00		\$4,186.88	\$8,563.12
72210-599-11	OTHER CHARGES	\$250.00		\$250.00	\$0.00
72210-790-11	OTHER EQUIPMENT	\$740.00	\$2,862.00		\$3,602.00
	TOTALS TITLE I CONSOLIDATED ADM.	\$66,243.00	\$12,912.90	\$12,912.90	\$66,243.00
	LINE ITEM CLEANUP				
71100-471-111	SOFTWARE	\$6,637.65		\$637.65	\$6,000.00
71100-499-111	OTHER SUPPLIES AND MATERIALS	\$6,000.00	\$637.65		\$6,637.65
	TOTALS TITLE I NEGLECTED	\$12,637.65	\$637.65	\$637.65	\$12,637.65
	LINE ITEM CLEANUP				
72210-207-201	MEDICAL INSURANCE	\$7,500.00	\$447.57		\$7,947.57
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$19,666.01		\$447.57	\$19,218.44
	TOTALS TITLE II	\$27,166.01	\$447.57	\$447.57	\$27,166.01
	LINE ITEM CLEANUP				
71100-189-415	OTHER SALARIES & WAGES	\$46,789.56		\$9,180.49	\$37,609.07
71100-429-415	INSTRUCTIONAL SUPPLIES & MATERIA	\$22,000.00		\$21,441.67	\$558.33
71100-722-415	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$23,802.00		\$23,802.00
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$13,000.00	\$3,434.33		\$16,434.33
72210-599-415	OTHER CHARGES	\$27,452.00	\$3,385.83		\$30,837.83
	TOTALS GEAR UP	\$109,241.56	\$30,622.16	\$30,622.16	\$109,241.56
	LINE ITEM CLEANUP				
73300-105-431	SUPERVISOR/DIRECTOR	\$8,100.00	\$300.00		\$8,400.00
73300-207-431	MEDICAL INSURANCE	\$3,006.00	\$1,654.76		\$4,660.76
73300-399-431	OTHER CONTRACTED SERVICES	\$1,500.00		\$1,500.00	\$0.00
73300-524-431	IN SERVICE/STAFF DEVELOPMENT	\$900.00	\$1,645.24		\$2,545.24
73300-599-431	OTHER CHARGES	\$4,500.00		\$2,100.00	\$2,400.00
	TOTALS 21ST CENTURY	\$18,006.00	\$3,600.00	\$3,600.00	\$18,006.00
	LINE ITEM CLEANUP				
72120-189-441	OTHER SALARIES & WAGES	\$19,921.00		\$354.69	\$19,566.31
72120-204-441	STATE RETIREMENT	\$1,225.00	\$124.74		\$1,349.74
72120-207-441	MEDICAL INSURANCE	\$7,100.00	\$229.95		\$7,329.95

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-Jun-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS TITLE IV	\$28,246.00	\$354.69	\$354.69	\$28,246.00
	LINE ITEM CLEANUP				
142-47148-442	RURAL EDUCATION	\$4,213.78		\$4,213.78	\$0.00
72120-189-442	OTHER SALARIES & WAGES	\$3,494.78		\$3,494.78	\$0.00
72120-201-442	SOCIAL SECURITY	\$89.06		\$89.06	\$0.00
72120-204-442	STATE RETIREMENT	\$424.81		\$424.81	\$0.00
72120-207-442	MEDICAL INSURANCE	\$205.13		\$205.13	\$0.00
72120-210-442	UNEMPLOYMENT COMPENSATION	\$7.68		\$7.68	\$0.00
72120-212-442	EMPLOYER MEDICARE	\$20.34		\$20.34	\$0.00
72120-299-442	OTHER FRINGE BENEFITS	\$4.18		\$4.18	\$0.00
	TOTALS TITLE IV	\$4,213.78	\$0.00	\$4,213.78	\$0.00
	CLOSE PRIOR YEAR PROJECT				
71300-730-801	VOCATIONAL INSTRUCTION EQUIP.	\$44,817.00	\$575.76		\$45,392.76
72130-524-801	IN SERVICE/STAFF DEVELOPMENT	\$5,000.00		\$575.76	\$4,424.24
	TOTALS CARL PERKINS	\$49,817.00	\$575.76	\$575.76	\$49,817.00
	LINE ITEM CLEANUP				
72710-146-901	BUS DRIVERS	\$40,052.00	\$2,400.16		\$42,452.16
72710-189-901	OTHER SALARIES & WAGES	\$25,144.00	\$4,374.28		\$29,518.28
72710-204-901	STATE RETIREMENT	\$4,152.00	\$853.39		\$5,005.39
72710-207-901	MEDICAL INSURANCE	\$60,512.00		\$7,564.00	\$52,948.00
72710-599-901	OTHER CHARGES	\$2,000.00		\$63.83	\$1,936.17
	TOTALS IDEA	\$131,860.00	\$7,627.83	\$7,627.83	\$131,860.00
	LINE ITEM CLEANUP				
71100-116-932	TEACHERS	\$42,000.00		\$525.00	\$41,475.00
71100-198-932	NON-CERTIFIED SUBSTITUTE TEACHE	\$30,000.00		\$20,107.64	\$9,892.36
71100-201-932	SOCIAL SECURITY	\$4,464.00		\$1,283.70	\$3,180.30
71100-204-932	STATE RETIREMENT	\$4,326.00		\$829.94	\$3,496.06
71100-207-932	MEDICAL INSURANCE	\$1,000.00		\$719.38	\$280.62
71100-210-932	UNEMPLOYMENT COMPENSATION	\$200.00		\$163.79	\$36.21
71100-212-932	EMPLOYER MEDICARE	\$1,044.00		\$300.25	\$743.75
71100-299-932	OTHER FRINGE BENEFITS	\$338.40		\$338.40	\$0.00
71100-429-932	INSTRUCTIONAL SUPPLIES AND MAT.	\$0.00	\$30,025.10		\$30,025.10
71100-499-932	OTHER SUPPLIES AND MATERIALS	\$4,500.00		\$3,662.00	\$838.00
72610-499-932	OTHER SUPPLIES AND MATERIALS	\$4,872.03		\$2,095.00	\$2,777.03
	TOTALS ESSER 1.0	\$92,744.43	\$30,025.10	\$30,025.10	\$92,744.43
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-Jun-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-935	TEACHERS	\$100,000.00		\$48,543.75	\$51,456.25
71100-201-935	SOCIAL SECURITY	\$6,200.00		\$3,017.50	\$3,182.50
71100-204-935	STATE RETIREMENT	\$10,270.00		\$5,818.54	\$4,451.46
71100-207-935	MEDICAL INSURANCE	\$0.00	\$1,148.28		\$1,148.28
71100-210-935	UNEMPLOYMENT COMPENSATION	\$34.16	\$5.85		\$40.01
71100-212-935	EMPLOYER MEDICARE	\$1,450.00		\$705.69	\$744.31
71100-299-935	OTHER FRINGE BENEFITS	\$470.00		\$228.15	\$241.85
71100-429-935	INSTRUCTIONAL SUPPLIES AND MAT.	\$0.00	\$109,945.28		\$109,945.28
71100-471-935	SOFTWARE	\$114,963.85		\$16,200.29	\$98,763.56
71200-163-935	EDUCATIONAL ASSISTANTS	\$4,800.00		\$4,800.00	\$0.00
71200-207-935	MEDICAL INSURANCE	\$5,526.75	\$2,184.80		\$7,711.55
72110-207-935	MEDICAL INSURANCE	\$7,369.00	\$99.36		\$7,468.36
72130-189-935	OTHER SALARIES & WAGES	\$48,675.00	\$1,056.00		\$49,731.00
72250-189-935	OTHER SALARIES & WAGES	\$32,029.00		\$10,000.00	\$22,029.00
72250-201-935	SOCIAL SECURITY	\$1,985.80		\$620.00	\$1,365.80
72250-212-935	EMPLOYER MEDICARE	\$464.42		\$145.00	\$319.42
72250-299-935	OTHER FRINGE BENEFITS	\$150.54		\$47.00	\$103.54
72250-790-935	OTHER EQUIPMENT	\$307,724.00		\$1,021.84	\$306,702.16
72710-599-935	OTHER CHARGES	\$5,000.00		\$3,285.00	\$1,715.00
142-99100-504	INDIRECT COST	\$118,101.90		\$20,006.81	\$98,095.09
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	TOTALS ESSER 2.0	\$765,214.42	\$114,439.57	\$114,439.57	\$765,214.42
	LINE ITEM CLEANUP				
71100-471-936	SOFTWARE	\$0.00	\$51,000.00		\$51,000.00
71100-499-936	OTHER SUPPLIES AND MATERIALS	\$75,000.00		\$51,000.00	\$24,000.00
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	TOTALS ESSER 3.0	\$75,000.00	\$51,000.00	\$51,000.00	\$75,000.00
	LINE ITEM CLEANUP				