WAYNE COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY **2021-2022 Services Summary**

WAYNE COUNTY, MICHIGAN: BY THE NUMBERS



261,175..... County-wide school enrollment

33.... Local districts

99..... Public School Academies

551..... School buildings

 $\pmb{65.4\%}..... \textbf{ Students who are economically disadvantaged}$

12.5%.... Students with an Individualized Education Plan

15.3%.... Students who are English Language Learners



BUDGET 2021-22

- \$32,244,300 Operating
- \$199,903,600 Act 18 Special Education
- \$86,100,000 Enhancement millage

PROFESSIONAL LEARNING

- 381 Courses offered
- 328 Courses conducted virtually
- 1,510 SCECHs offered
- 10,663 Total participants

EARLY CHILDHOOD

- 17,485 Early childhood half-day slots in Wayne County
- 8,979 Total children in Wayne County Great Start Readiness early childhood classes
- 537 Total early childhood classrooms in Wayne County
- \$84,303,000 Total allocation in Wayne County
- 8,690 Early childhood half-day slots in Detroit

- 4,345 Enrolled children in Detroit
 - 17 Detroit-based PSAs
 - 1 Detroit-based LEA
 - 57 Detroit-based Community-Based Organizations (CBOs)
 - 266 Classrooms in Detroit

CAREER COUNSELING SERVICE

- 29 High Schools serviced
- 7 Career Counselors
- 1,689 Students referred
- 698 Students with a post-secondary plan



LITERACY

- 51 Early Literacy Coaches on Special Assignment funded by Wayne RESA
- 133 District instructional coaches in the Wayne RESA coaching network
- 25 Days of Professional Learning for Literacy Coaches in 2021-22
- 18 Districts represented in the Wayne County Literacy Learning Network Advisory Council
- 2,630 Hours of Professional Learning to 79 Literacy Leaders representing 26 PSAs
- 4,520 Incoming third graders across 50 sites engaged in summer STEM Lit Labs
- 1,187 Incoming Kindergartners engaged in Summer STEM Literacy Kinder Camps
- 230 Secondary educators trained in Reading Apprenticeship
- 403 Educators trained in LETRS
 (Language Essentials for Teachers of Reading and Spelling)
- 93 Professional Learning recordings with 11,300 online views





ENGLISH LEARNER SUPPORT

- 34,586 Multilingual learners in Wayne County
- 132 Districts and PSAs provided direct student services
- 52 Districts and PSAs represented in Wayne County Multilingual Learning Network

DISTRICT/SCHOOL CONTINUOUS IMPROVEMENT

► Continuous Improvement

- 132 Districts and PSAs received direct support
- 212 Attendees of MICIP technical support (monthly engagement)

► MDE Accountability Identification

- 74 Comprehensive Support and Improvement (CSI) schools
- 15 Targeted Support and Improvement (TSI) schools
- 24 Additional Targeted and Improvement (ATI) schools

► School Improvement Facilitation for CSI Schools

- 22 Districts serviced
- 29 Schools serviced
- >7,500 hours of direct support to schools

SPECIAL EDUCATION

► Special Education Snapshot

- 33,921 Wayne County students with an Individualized Education Plan
- 15 LEA/PSA Directors Administrative Meetings
- 5,572 Students in center-based programs
- 717 Students with paraprofessional support
- \$27,257,091 Allocated for Paraprofessional support

► General Supervision and Accountability (GSA)

- 67 General Supervision and Accountability (GSA) monitoring activities
- 32 State compliance investigations completed
- 35 District-level Corrective Action Plans completed
- 584 Student-level Corrective Action Plans

► Early On® (Birth to Age 3)

- 5,944 Referrals processed
- 3,261 Evaluations completed
- 2,628 Children who received Early On services

► Assistive Technology

 406 Students who received assistive technology support and devices

► Parent Advisory Committee (PAC)

 49 Parents serve on the Parent Advisory Committee meeting 10 times per year

Positive Behavioral Interventions and Supports (PBIS)

- 305 Schools with Wayne RESA PBIS agreements
- 150 Wayne County PBIS Coaches
- 52 Behavior Consultants/Wrap Arounds

SHARED OPERATIONAL SERVICES

► Business services

- 35 Districts/PSAs participating in Edustaff substitute teacher services
- 125 Schools receiving PPE or COVID testing support

► Technology Services (IT)

- 81 Districts supported with SMART consortium business office information system
- 79 Districts supported with MISTAR consortium student information system
- 31 Districts using the consortium assessment system
- 40 Districts using consortium library information system
- 22 Districts using consortium-hosted Moodle learning management system
- 45 Districts/PSAs using consortium emergency communication system
- 93 Leased fiber optic connections to schools
- 11 Districts receiving network management Field Services
- 6 Districts receiving supplemental technical staffing services

► Transportation services

- 114 Districts using Polyplot software
- 1.475 Bus drivers trained
- 12 Course units in Michigan's first online Entry Level Driver Training (ELDT) Course

► Application Field Services

- 16 Districts receiving payroll-related field services
- 2 Districts receiving student datarelated field services

LEADERSHIP

► Wayne RESA Leading the Way

Wayne RESA's vision statement is "Leading...Learning for All". We believe that leadership is the foundation of our organization. Below are some of the ways Wayne RESA helps lead the way:

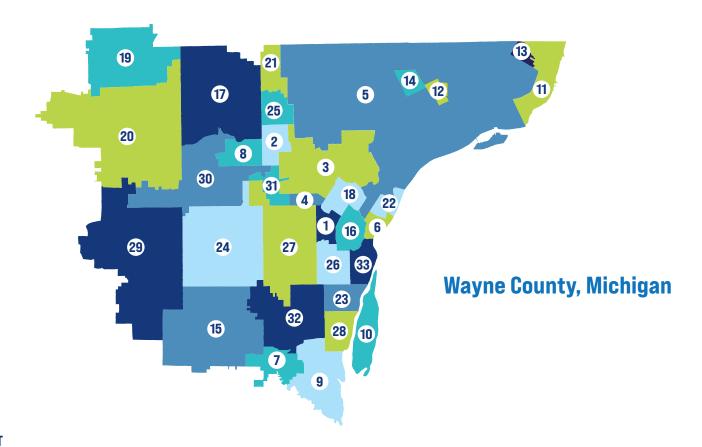
- Founding member of the K-12 Alliance, a leading voice for public education in Michigan
- Partner with Great Lakes Equity Project/Midwest Equity Assistance Center
- Standing member and fiscal agent for the Great Start Collaborative— Wayne County, the county-wide partnership supporting early childhood development
- Founding member of the School Finance Research Collaborative
- Coordinated COVID response with state and local health departments on behalf of all schools in Wayne County
- Advisor to Michigan State Education Network (SEN)
- Member of Michigan Collaborative Hub (MiCH)
- Member of CEPI Data Collections Advisory
- Member of the following MAISA Leadership Networks:
 - Early Childhood Administrators Network (ECAN)
 - General Education Leaders
 Network (GELN)

- ISD Public Relations Network (ISD PR)
- Michigan Collaboration Hub (MiCH)
- Michigan Education Technology Leaders (METL)
- Special Education Instructional Leadership Network (SEILN)



► Leadership Opportunities Provided

- Wayne RESA offers professional development to leaders in the following areas: curriculum, career and technical education, adult education, English Learner, GSRP, library and media, instructional technology, literacy, mathematics, school improvement, science, social studies, Title I, special education, technology coordination, network administration, cybersecurity, and school business management.
- Wayne RESA sponsors opportunities for administrators and leaders to collaborate and learn from top experts through the Principals Network, Alternative School Leadership Network, Parent Advisory Committee, Aspiring Administrators Academy, Learning Series for Leaders, Trauma-Informed Leadership, New Principal/Assistant Principal Academy, and New Teacher Academy.



ENROLLMENT

MAP	ENTITY	2020-21	2021-22
_	Wayne County Michigan, county-wide	263,167	261,175
1	Allen Park Public Schools	3,719	3,691
2	Crestwood School District	4,201	4,154
3	Dearborn City School District	20,419	20,068
4	Dearborn Heights School District No. 7	2,434	2,447
5	Detroit Public Schools Community District	47,673	47,646
6	Ecorse Public Schools	1,188	1,119
7	Flat Rock Community Schools	1,788	1,804
8	Garden City Public Schools	3,370	3,202
9	Gibraltar School District	3,587	3,657
10	Grosse lle Township Schools	1,711	1,656
11	Grosse Pointe Public Schools	6,921	6,611
12	School District of the City of Hamtramck	3,286	3,114
13	The School District of the City of Harper Woods	2,270	2,538
14	Highland Park City Schools	0	0
15	Huron School District	2,504	2,553
16	School District of the City of Lincoln Park	4,804	4,894
17	Livonia Public Schools School District	13,563	13,404

MAP	ENTITY	2020-21	2021-22
18	Melvindale-Northern Allen Park Schools	2,963	2,951
19	Northville Public Schools	7,084	7,081
20	Plymouth-Canton Community Schools	16,598	16,364
21	Redford Union Schools, District No. 1	2,394	2,301
22	School District of the City of River Rouge	2,376	2,448
23	Riverview Community Schools	2,931	2,847
24	Romulus Community Schools	2,426	2,441
25	South Redford School District	3,809	3,733
26	Southgate Community School District	3,180	3,238
27	Taylor School District	5,709	5,513
28	Trenton Public Schools	2,402	2,479
29	Van Buren Public Schools	4,344	4,326
30	Wayne-Westland Community School District	9,460	9,463
31	Westwood Community School District	1,533	1,427
32	Woodhaven-Brownstown School District	5,414	5,441
33	School District of the City of Wyandotte	4,615	4,514
_	All Public School Academies, combined	62,494	62,050