

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education
Special Education Division
2022–23 Local Plan Submission

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Attachment I—Local Educational Agency Listing**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code* (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Kings County SELPA

Fiscal Year: 2022-23

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	16	63875			Armona Union Elementary School District	Xavier	Pina	(559) 583-5000	xpina@auesd.org	Previously Reported
	2	16	63883			Central Union Elementary School District	Loretta	Black	(559) 925-2616	lblack@central.k12.ca.us	Previously Reported
	3	16	63917			Hanford Elementary School District	Karen	McConnell	(559) 585-3617	kmconnell@hanfordesd.org	Previously Reported
	4	16	63933			Island Union Elementary School District	Donna	Wood	(559) 924-6424	donna.wood@island.k12.ca.us	Previously Reported
	5	16	63941			Kings River-Hardwick Union Elementary School District	Scott	Chennault	(559) 584-4475	schenault@kingsriverhardwick.com	Previously Reported
	6	16	63958			Kit Carson Union Elementary School District	Robin	Jones	(559) 582-2843	rjones@kitcarsonschool.com	Previously Reported
	7	16	63966			Lakeside Union Elementary School District	Cynthia	Marshall	(559) 582-7638	cmarshall@lakeside.k12.ca.us	Previously Reported
	8	16	63974			Lemoore Union Elementary School District	John	Raven	(559) 924-6808	jiraven@myluesd.net	Previously Reported
	9	16	63990			Pioneer Union Elementary School District	Nicole	Hester	(559) 585-2400	hester@puesd.net	Previously Reported
	10	16	63925			Hanford Joint Union High School District	Janice	Ede	(559) 583-5901	jede@hjuhsd.k12.ca.us	Previously Reported
	11	16	63982			Lemoore Union High School District	Kristopher	Saavedra	(559) 924-6610	KSaavedra@luhsd.k12.ca.us	Previously Reported
	12	16	63891			Corcoran Joint Unified School District	Lora	Cartwright	(559) 992-8888	lcartwright@corcoranunified.com	Previously Reported

Attachment I

SELPA: Kings County SELPA

Fiscal Year: 2022–23

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	16	73932			Reef-Sunset Unified School District	Esmeralda	Nungaray	(559) 386-9083	enungaray@rsusd.org	Previously Reported
	14	16	10165			Kings County Office of Education	Rebecca	Jensen	(559) 589-7097	rebecca.jensen@kingscoe.org	Previously Reported

Attachment II

SELPA: Kings County SELPA

Fiscal Year: 2022–23

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Kings County SELPA

Fiscal Year: 2022–23

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Armona Union Elementary School District	411,764	0	0	43,955	0	54,172	12,467	0	522,358
2	Central Union Elementary School District	698,881	0	0	74,604	0	91,894	21,159	0	886,538
3	Hanford Elementary School District	2,216,105	0	0	236,566	0	291,470	67,094	0	2,811,235
4	Island Union Elementary School District	152,847	0	0	16,316	0	20,105	4,628	0	193,896
5	Kings River-Hardwick Union Elementary School District	315,379	0	0	33,666	0	41,479	9,548	0	400,072
6	Kit Carson Union Elementary School District	154,371	0	0	16,479	0	20,308	4,675	0	195,833
7	Lakeside Union Elementary School District	117,590	0	0	12,553	0	15,485	3,560	0	149,188
8	Lemoore Union Elementary School District	1,245,240	0	0	132,928	0	163,784	37,701	0	1,579,653

Attachment II

SELPA: Kings County SELPA

Fiscal Year: 2022–23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Pioneer Union Elementary School District	589,645	0	0	62,944	0	77,526	17,852	0	747,967
10	Hanford Joint Union High School District	1,464,075	0	0	156,288	0	192,571	44,326	0	1,857,260
11	Lemoore Union High School District	832,383	0	0	88,856	0	109,460	25,201	0	1,055,900
12	Corcoran Joint Unified School District	1,201,266	0	0	128,233	0	157,996	36,369	0	1,523,864
13	Reef-Sunset Unified School District	1,003,760	0	0	107,150	0	132,002	30,390	0	1,273,302
14	Kings County Office of Education	9,040,037	1,350,701	35,988	4,599,950	333,415	461,845	3,641	3,259,971	19,085,548
	Totals:	19,443,343	1,350,701	35,988	5,710,488	333,415	1,830,097	318,611	3,259,971	32,282,614

Attachment III

SELPA: Kings County SELPA

Fiscal Year: 2022–23

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Armona Union Elementary School District	347,449	193,705	229,954	6,197	164,191	0	31,100	972,596
2	Central Union Elementary School District	835,461	192,824	527,435	4,000	412,278	0	0	1,971,998
3	Hanford Elementary School District	2,678,656	951,094	1,558,063	19,096	623,885	0	170,892	6,001,686
4	Island Union Elementary School District	99,725	11,743	49,060	150	45,487	0	0	206,165
5	Kings River-Hardwick Union Elementary School District	112,375	45,661	63,252	1,500	136,436	0	20,086	379,310
6	Kit Carson Union Elementary School District	98,387	32,311	31,307	4,526	40,862	0	10,053	217,446
7	Lakeside Union Elementary School District	78,272	24,516	51,928	1,702	34,496	0	610	191,524
8	Lemoore Union Elementary School District	1,670,952	611,407	899,853	16,485	415,911	0	0	3,614,608
9	Pioneer Union Elementary School District	513,808	137,616	271,985	4,826	328,336	0	40,612	1,297,183

Attachment III

SELPA: Kings County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Hanford Joint Union High School District	1,618,528	672,660	974,612	11,030	422,569	40,000	159,295	3,898,694
11	Lemoore Union High School District	904,487	123,571	509,329	24,740	377,377	0	30,000	1,969,504
12	Corcoran Joint Unified School District	1,261,683	317,967	666,874	16,765	446,690	0	12,107	2,722,086
13	Reef-Sunset Unified School District	1,296,187	203,391	784,876	11,500	504,264	0	0	2,800,218
14	Kings County Office of Education	6,054,559	6,802,613	6,196,507	453,344	2,820,397	23,300	1,649,235	23,999,955
Totals:		17,570,529	10,321,079	12,815,035	575,861	6,773,179	63,300	2,123,990	50,242,973

Attachment IV

SELPA: Kings County SELPA

Fiscal Year: 2022–23

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Armona Union Elementary School District	56,422	0.96%	465,936	2.03%	0	522,358
2	Central Union Elementary School District	95,763	1.64%	790,775	3.44%	0	886,538
3	Hanford Elementary School District	303,660	5.19%	2,507,575	10.92%	0	2,811,235
4	Island Union Elementary School District	20,944	0.36%	172,952	0.75%	0	193,896
5	Kings River-Hardwick Union Elementary School District	43,214	0.74%	356,858	1.55%	0	400,072
6	Kit Carson Union Elementary School District	21,154	0.36%	174,679	0.76%	0	195,833
7	Lakeside Union Elementary School District	16,113	0.28%	133,075	0.58%	0	149,188
8	Lemoore Union Elementary School District	170,629	2.92%	1,409,024	6.14%	0	1,579,653
9	Pioneer Union Elementary School District	80,796	1.38%	667,171	2.91%	0	747,967

Attachment IV

SELPA: Kings County SELPA

Fiscal Year: 2022–23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Hanford Joint Union High School District	200,614	3.43%	1,656,646	7.22%	0	1,857,260
11	Lemoore Union High School District	114,057	1.95%	941,843	4.10%	0	1,055,900
12	Corcoran Joint Unified School District	164,602	2.81%	1,359,262	5.92%	0	1,523,864
13	Reef-Sunset Unified School District	137,540	2.35%	1,135,762	4.95%	0	1,273,302
14	Kings County Office of Education	4,423,980	75.63%	11,185,997	48.72%	3,475,571	15,609,977
Totals:		5,849,488	100.00%	22,957,555	100.00%	3,475,571	28,807,043

SELPA: Kings County SELPA

Fiscal Year: 2022–23

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Armona Union Elementary School District	0	0
2	Central Union Elementary School District	0	0
3	Hanford Elementary School District	0	0
4	Island Union Elementary School District	0	0
5	Kings River-Hardwick Union Elementary School District	0	0
6	Kit Carson Union Elementary School District	0	0
7	Lakeside Union Elementary School District	0	0
8	Lemoore Union Elementary School District	0	0
9	Pioneer Union Elementary School District	0	0

Attachment V

SELPA: Kings County SELPA

Fiscal Year: 2022–23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Hanford Joint Union High School District	0	0
11	Lemoore Union High School District	0	0
12	Corcoran Joint Unified School District	0	0
13	Reef-Sunset Unified School District	0	0
14	Kings County Office of Education	0	447,686
Totals:		0	447,686

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA: Kings County SELPA

Fiscal Year: 2022–23

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Armona Union Elementary School District		Delete This Row							
Central Union Elementary School District		Delete This Row							
Hanford Elementary School District		Delete This Row							
Island Union Elementary School District		Delete This Row							
Kings River-Hardwick Union Elementary School District		Delete This Row							
Kit Carson Union Elementary School District		Delete This Row							
Lakeside Union Elementary School District		Delete This Row							
Lemoore Union Elementary School District		Delete This Row							

Attachment VII

SELPA: Kings County SELPA

Fiscal Year: 2022–23

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Pioneer Union Elementary School District		Delete This Row							
Hanford Joint Union High School District		Delete This Row							
Lemoore Union High School District		Delete This Row							
Corcoran Joint Unified School District		Delete This Row							
Reef-Sunset Unified School District		Delete This Row							
Kings County Office of Education		Delete This Row							

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DISTRIBUTE