

ESSER I CARES I

EXPENDITURES FROM MARCH 1, 2022 THROUGH JUNE 30, 2022

Instruction Summer School Programs

SALARY & BENEFITS

- \$268,952.58

GENERAL SUPPLIES

- \$1738.12

Instruction Remediation Programs

SALARY & BENEFITS

- \$46,029.00

SUPPLIES

- \$35,865.61

Support Services Student

SALARY & BENEFITS

- \$43,190.79

PROFESSIONAL DEVELOPMENT TRAINING

- \$ 22,520.00

Support Services General Administration

SALARY & BENEFITS

- \$43,176.20

Operation & Maintenance

SALARY & BENEFITS

- \$13,166.39

GENERAL SUPPLIES

- \$18,140.13

Student Transportation

SALARY & BENEFITS

- \$48,875.20

Total Amount Dispersed

SALARY & BENEFITS

- \$463,390.16

SUPPLIES

- \$55,743.86

PROFESSIONAL DEVELOPMENT TRAINING

- \$22,520.00

\$541,654.02