

# MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2022



## Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

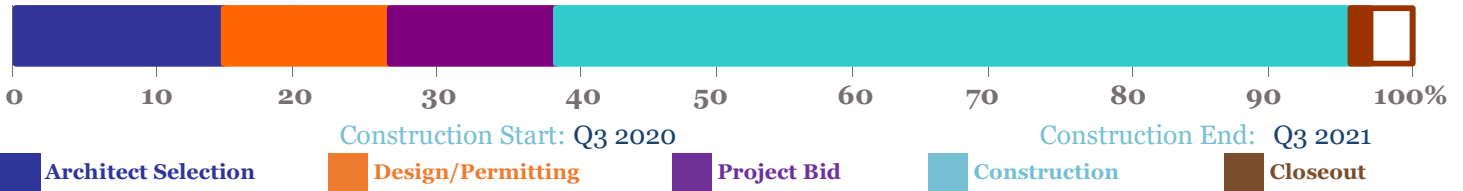
Cluster: Whale Branch    Principal: Jamie Allen

Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,363,099
Transfers/Adjustments:	\$1,185,808	Paid to Date:	\$2,641,621
Revised Budget:	\$4,364,124	Available Budget:	\$1,025

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout    Phase %: 97%    Delivery Method: CMAR  
Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



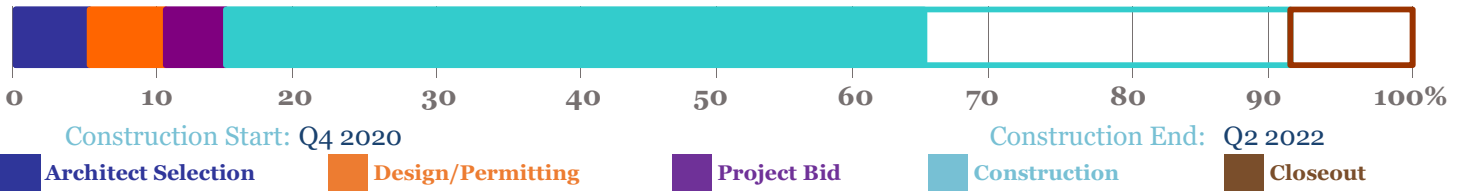
**Scope: 2019 Bond Referendum**  
CM Pre-Con Services (WBMS)  
Design Services printing (WBMS)  
Safety/Security  
Special Inspections (from District 01 Design Services)\*  
Technology /Infrastructure  
Technology Items under \$5,000  
Technology software

**Project Details:** Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.  
**Monthly Progress:** Construction complete. Closeout to take place with Phase 2.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction    Phase %: 65%    Delivery Method: CMAR  
Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
Athletics  
Athletics Equip Under \$5,000  
Design Services (WBMS)  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.  
**Monthly Progress:** Construction in progress. Emergency gen installation and conduit, and exterior lighting is in progress. Dugout improvements, gym floor and bleacher replacement delivery is complete. Weight room equipment installation is complete. Technology and mass notification is in progress. Audio enhancement equipment has been delivered.