

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2022



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch Principal: Jamie Allen

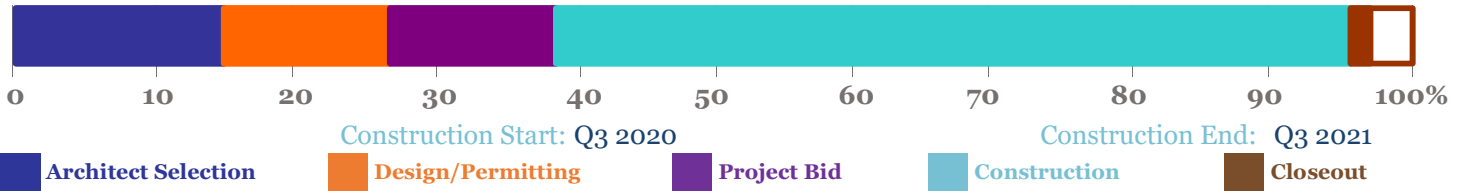
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|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$3,178,316 | Encumbered and Paid: | \$4,363,099 |
| Transfers/Adjustments: | \$1,185,808 | Paid to Date: | \$1,768,293 |
| Revised Budget: | \$4,364,124 | Available Budget: | \$1,025 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



- Scope: 2019 Bond Referendum**
 CM Pre-Con Services (WBMS)
 Design Services printing (WBMS)
 Safety/Security
 Special Inspections (from District 01 Design Services)*
 Technology /Infrastructure
 Technology Items under \$5,000
 Technology software

Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

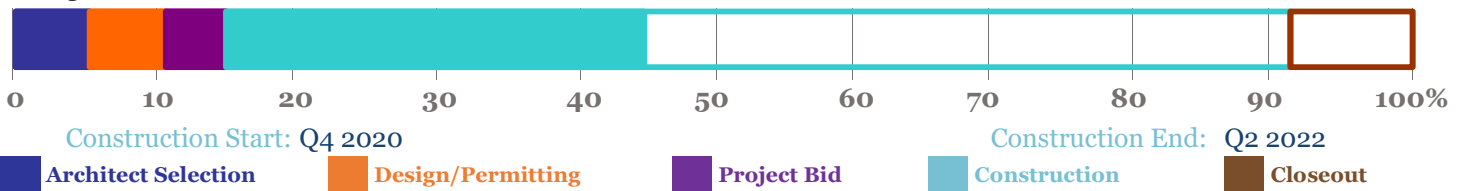
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction Phase %: 45% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



- Scope: 2019 Bond Referendum**
 Athletics
 Athletics Equip Under \$5,000
 Design Services (WBMS)
 Safety/Security
 Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction in progress. Emergency gen installation and conduit, and exterior lighting is in progress. Dugout improvements, gym floor and bleacher replacement delivery is complete. Weight room equipment has been delivered.