

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2022



Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

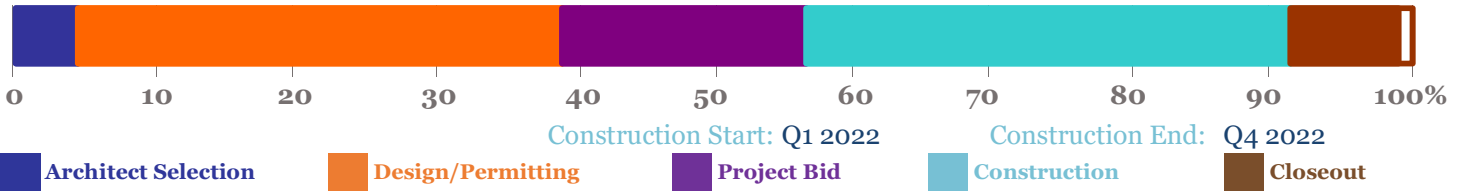
Cluster: Whale Branch Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$2,419,049
Transfers/Adjustments:	\$1,222,867	Paid to Date:	\$1,706,145
Revised Budget:	\$4,235,444	Available Budget:	\$1,816,395

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925394-1

Current Phase: Closeout Phase %: 99% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Athletics
CM Pre-Con Services (WBECHS)
Design Services
Special Inspections (from District 01 Design Services)
Technology Items under \$5,000
Technology software

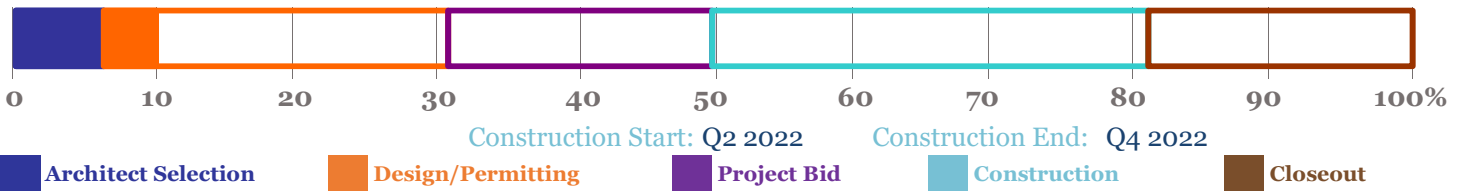
Project Details: Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

Monthly Progress: Closeout is in progress. Final pay application is in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925394-2

Current Phase: Design Phase %: 10% Delivery Method: CMAR
Design Firm: Quackenbush Contractor: CPPI



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

Monthly Progress: Design is nearing completion. Summer construction is on schedule.