

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2022



Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort Principal: Melissa Vogt

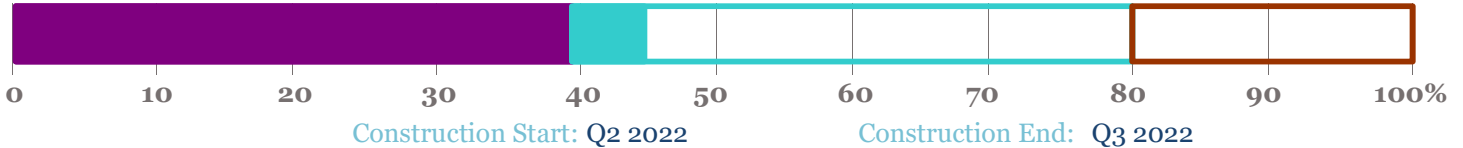
Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$1,186,564
Transfers/Adjustments:	(\$56,911)	Paid to Date:	\$118,389
Revised Budget:	\$1,541,872	Available Budget:	\$355,307

Playground Renovation

Project ID: 51925337-1

Current Phase: Construction Phase %: 45% Delivery Method: CMAR

Design Firm: PlayWorld Contractor: PlayWorld



Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum
Design Services printing (MOES)
Playgrounds

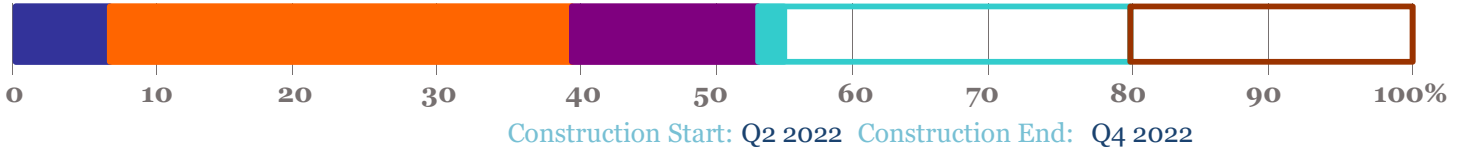
Project Details: Scope of work includes new playground equipment and surface areas.
Monthly Progress: Purchase Order has been issued. Equipment is on order.

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925337-2

Current Phase: Construction Phase %: 55% Delivery Method: CMAR

Design Firm: Quackenbush Contractor: Thompson Turner Construction



Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

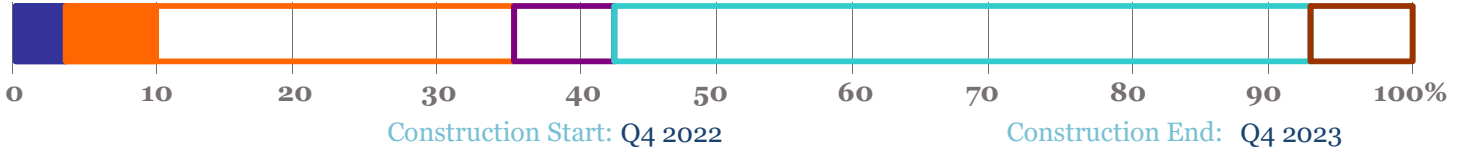
Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.
Monthly Progress: Construction in progress on bullet-resistant entryway and cabling ordered.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925337-3

Current Phase: Design Phase %: 10% Delivery Method: CMAR

Design Firm: Quackenbush Contractor: Thompson Turner Construction



Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.
Monthly Progress: Design is nearing completion. Construction is scheduled for 2023.