

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2022



James J. Davis Early Childhood Center 364 Keans Neck Rd, Seabrook 29940

Cluster: Whale Branch Principal: Marva Neal

Original Appropriations:	\$1,309,947	Encumbered and Paid:	\$1,264,383
Transfers/Adjustments:	(\$44,717)	Paid to Date:	\$673,952
Revised Budget:	\$1,265,230	Available Budget:	\$847

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925352-1

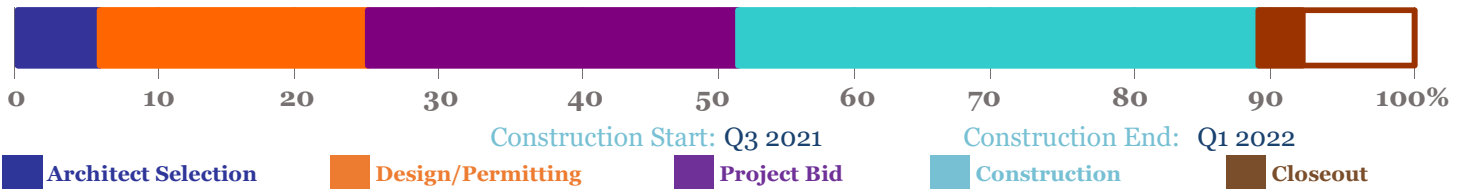
Current Phase: Closeout

Phase %: 92%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: Contract Construction



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Closeout is in progress. Final documents are pending.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925352-2

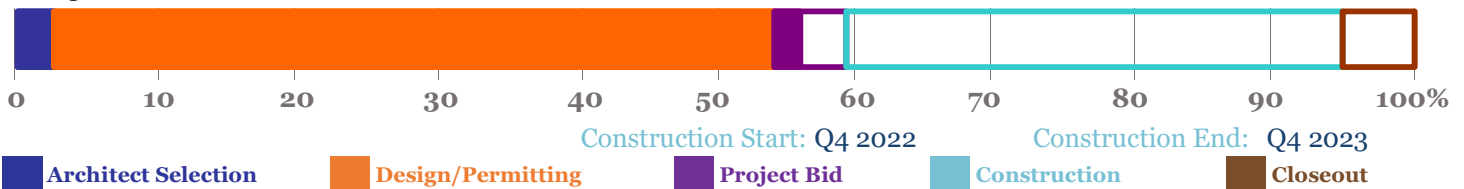
Current Phase: Bid and Award

Phase %: 56%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: AJAX



Scope: 2019 Bond Referendum

Design Services (JJDECC)

Safety/Security

Technology /Infrastructure

Technology under \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Design is complete. Pricing is in progress. Construction is scheduled for Winter 2022.