MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2022





Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

					Cluster: Hil	ton Head	Princ	ipal: Pamela	Lucas		
Original Appropriations:				2,552,486	Encum	Encumbered and Paid:				\$3,752,336	
Transfers/Adjustments:				1,199,851	Paid to	Paid to Date:			\$1,716,281		
Revised Budget:				3,752,337	y Availat	ole Budget	:	\$O			
Current Pl	hase: Clo	seout	ferendum R	Phas	se %: 94%	e e		CMAR	D: 519253		
Design Fir	m: Jump	er Carte	er Sease Archit	ects	Cont	ractor: M	I.B. Kahn C	onstruction (Company, Ii	nc.	
0	10	20	30	40	50	60	70	80	90	100%	
Scope: 20 CM Pre-Cd Design Se Safety/Sed Special In 01 Design Technolog Phase 2 - Current Pl	et Selection 019 Bond I on Services prices pri- curity aspections Services) gy /Infrast - 2019 Bo hase: Clo	Referen es (HHI nting (H (from) tructure ond Re seout	SCA) IHISCA) District	nitting enovation Phas	imp imp Mo plac n se %: 94%	ject Detail rovements to <u>rovements ro</u> nthly Prog e with Phase Delivery	Const s: Project sc o the entryw elated to ser ress: Const e 3. Method:	ruction is comp Project II	Close afety/Securit ology/Infrast olete. Closeou	ty tructure ut to take 363-2	
	ini. Uunip				Con	indetoit. In			Joinpany, I		
0	10	20	30	40	50	60	70	80	90	100%	
_		_		on Start: Q	4 2020		Co	nstruction Er	nd: Q1 202	2	
Architect Selection Design/Permitting					Projec			ruction	Close		
Scope: <u>2019 Bond Referendum</u> Safety/Security Technology /Infrastructure					Safe alor Mo	 Project Details: Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas. Monthly Progress: Construction is complete. Closeout to take place with Phase 3. 					