

	FY23
<b>SMA FY23 Board Approved Budget</b>	
3191 · ROTC	238,989
3226 · Title II \$	32,956
3227 · Title IV \$	15,240
3230 · IDEA Revenue	34,219
3310 · Florida Ed. Fin. Program (FTE)	6,491,660
3330 · State Categorical Instructional	101,922
3368 · Safe Schools Allocation	88,938
3373 · Reading Programs	64,330
3374 · Supplemental Academic Inst	248,090
3396 · Classroom for Kids	1,152,545
3397 · Charter School Capital Outlay	651,266
3399 · Other Misc. State Revenue	626,799
3411 · District Schools Taxes	3,445,484
3413 · District 1.5 Millage	306,250
3430 · Interest Inc. (Invest. & Accts)	130
3440 · Gifts, Grants & Bequests	99,919
3455 · Vending Revenue	2,153
3490 · Misc Local Sources	473,410
<b>Total Income</b>	<b>14,074,299</b>
4100 · Salaries	6,388,956
Stipends	182,734
4110 · Admin Salaries	709,742
4140 · Adjunct Faculty & Subs	289,182
4210 · Retirement Benefits	867,219
4220 · SS & Medicare	579,152
4230 · Employee Insurance (Health)	772,698
4240 · Worker's Compensation	61,953
4250 · Unemployment Compensation	10,000
4291 · Employee Medical Reimburse.	58,502
4292 · Employee Training & Seminars	15,000
4293 · Other Employee Benefits	3,527
4310 · Professional & Technical Serv.	889,148
4320 · Insurance (P&C)	350,543
4330 · Travel	9,013
4350 · Repairs & Maintenance	60,325
4360 · Rentals (Lease Costs)	122,132
4370 · Comm. (Postage, Phone)	87,138
4380 · Public Utilities (Water & Sewer)	50,883
4390 · Other Purchased Services	118,296
4392 · Dual Enrollment Charge	87,033
4430 · Electricity	177,673
4450 · Gasoline	3,660
4460 · Diesel Fuel	87,835
4510 · Supplies - Classroom	77,279
4520 · Textbooks	99,875
4521 · Dual Enrollment- Textbooks	10,056
4530 · Periodicals	3,503
4570 · Food	37,129
4590 · Other Materials & Supplies	134,149
4610 · Library Books	4,867
4622 · Non Capitalized A/V Materials	779
4642 · Non Capitalized Furniture, F & Equip.	27,620
4644 · Non Capitalized PC (Hardware)	59,284
4651 · Buses (Trip Charges)	25,075
4692 · Non Capitalized Software	109,869
4720 · Interest	375,871
4730 · Taxes, Dues & Fees	78,003
4760 · Sports & Recreation	161,633
4780 · Depreciation Expenses	651,139
<b>Total Expenses</b>	<b>13,838,474</b>
<b>Net Income</b>	<b>235,825</b>