

# MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2022



## Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head      Principal: Kim Bratt

|                          |             |                      |             |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,484,137 | Encumbered and Paid: | \$355,084   |
| Transfers/Adjustments:   | (\$146,673) | Paid to Date:        | \$118,389   |
| Revised Budget:          | \$2,337,464 | Available Budget:    | \$1,982,380 |

### 2019 Bond Referendum Renovation

Project ID: 51925317-1

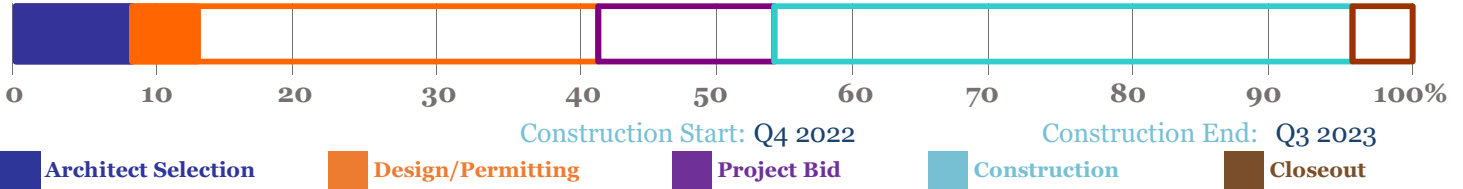
Current Phase: Design

Phase %: 13%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology/Infrastructure

**Project Details:** Project scope includes Safety/Security and Technology/Infrastructure.

**Monthly Progress:** Design is in progress. Construction to take place in Fall 2022 thru Summer 2023.

### Playground Renovation

Project ID: 51925317-2

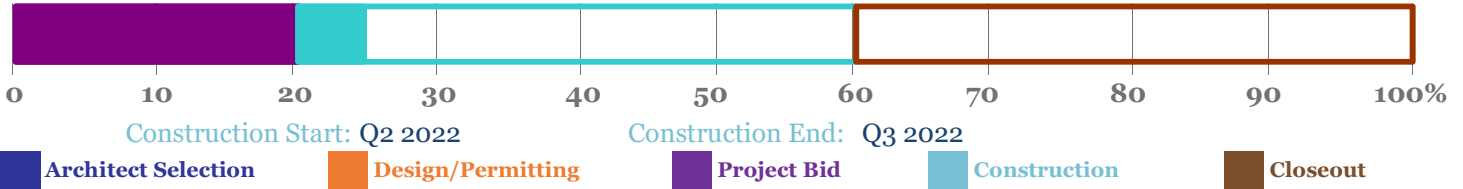
Current Phase: Construction

Phase %: 25%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



**Scope: 2019 Bond Referendum**  
Playgrounds

**Project Details:** Project scope includes Playground improvements.

**Monthly Progress:** Construction in progress. Equipment has been ordered.