## 2019 Referendum 519

% PTD = Percent Paid To Date (P = J/G)
% WCTD = Percentage Work Committed To Date (Q = (J+K+L) / G)
% CTD = Percent Completed To Date (Weighted Calculation by line item completion %)
\*\*=%PTD of Contingency is % used to date (F /E)
K L M N O P Q

5/31/2022	Amount Approved: \$344,610,000 Nov. 2019										Date (Weighted Ca sed to date ( F /E )		by line i	tem comp	letion %)	
Α	B C <b>D</b>	E	F	G	Н	1		J	K	L	M	N	0	P	Q	R
Referen	dum Capital Projects 2019				2020	2021	\$2,022	TOTAL TO	P.O.	ENCUMB		%	%	%	%	%
		APPROP	ADJSTMTS	BUDGET	JULY-JUNE	JULY-JUNE	JULY-MAY	DATE	ENCUMB	CONT	BUDGET	USED	COMP	PTD	WCTD	CTD
01 DIST	RICT OFFICE															
51925301	531500 51001 Project Management	\$10,000,000.0	(\$1,497,882)	\$8,502,118	309,688	\$1,636,231	1 \$1,222,523	\$3,168,442		\$3,274,225	\$2,059,450	76%				
51025301	5/4/500 51001 Technology Items under \$5,000		¢7 357	¢7 357	\$2,068	\$3.087	7	\$6.055		\$1.302	90	100%				

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01 DISTRIC	CT OFFICE		ALLIKOI	ADJOTHITO		JOLI-JONE	JOET-JOILE	JOET-WAT	DAIL	LITOURID	00111	I	UULD				
51925301		Project Management	\$10,000,000,00	(\$1,497,882)	\$8,502,118	309.688	\$1,636,231	\$1,222,523	\$3,168,442		\$3,274,225	\$2.059.450	76%		$\rightarrow$	$\rightarrow$	
51925301		Technology Items under \$5,000	<b>*</b> ****,*******************************	\$7,357	\$7,357				\$6.055		\$1,302		100%		$\rightarrow$	$\rightarrow$	
51925301		Project Accounting		\$240,525	\$240,525	, ,,,,,,,,	\$24,605	\$56,845	\$81,450		, ,,,,	\$159,075					
51925301		Legal	\$500,000.00	(\$100.000)	\$400,000		\$2,450		\$3,185			\$396,815	1%		$\overline{}$		
51925301		Safety/Security	\$1,243,000.00	(\$590,156)	\$652,844		7=,	\$6,285	\$6,285		\$11,509		3%				
51925301		Communication	¥ 1,= 10,000	\$5,483	\$5,483			\$5,258	\$5,258		\$225		100%				
51925301		Radio Equipment <\$5,000 (from District level radio equip.)		\$4,034	\$4,034	\$2.088		1.7.1	\$2,088			\$1,947	52%				
51925301		Radio Equipment (from District level 52001 Safety Secuirty)		\$382,962	\$382,962		\$184,770		\$184,770			\$198,192	48%			,——	
51925301		Advertising	\$5,000.00	, ,	\$5,000		, , , ,	\$685	\$1,359			\$3,641	27%				
51925301	539513 51000	Design Services	\$18,004,160,00	(\$10,198,474)	\$7,805,686				\$12,238		\$7.253		0%				
51925301		Design Services printing	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$34			, ,,,,,,,		\$34		, , , , ,		100%				
51925309		Design Services (RC)		\$102,293	\$102,293	75,896.66		\$8,285	\$102,293			\$0					
51925315		Design Services (SHECC)		\$9,580	\$9,580				\$9,580				100%				
51925333		Design Services (BES)		\$1,411,611	\$1,411,611	\$859,809			\$1,363,105		\$48,506		100%				
51925333		Design Services printing (BES)		\$763	\$763			, , , , ,	\$763		, .,		100%				
51925334		Design Services (CES)		\$106,317	\$106,317	\$4,791		\$23,468	\$95,212		\$11,106		100%				
51925334		Design Services printing (CES)		\$34				720,100	\$34		*********		100%		+		
51925335	539513 51000	Design Services (LIES)		\$100,898	\$100,898	70.	\$65,478	\$17,340	\$82,819		\$18,079		100%		$\rightarrow$		
51925335		Survey Services (LIES)		\$4,840			700,110	\$4.840	\$4,840		<b>4.0,0.0</b>		100%		$\rightarrow$		i
51925337		Design Services (MOES)		\$65,573				7.,0.0	\$0		\$65,573		100%		$\rightarrow$		
51925337		Design Services printing (MOES)		\$34					\$34		400,010		100%				
51925339		Design Services (SHES)		\$121,977	\$121,977	\$0		\$24,866	\$102,264		\$19,713		100%		$\overline{}$		$\overline{}$
51925339		Survey Services (SHES)		\$8,349			, ,,,,,,	\$8,349	\$8,349		, ,,		100%				
51925340		Design Services (BRES)		\$135,966	\$135,966		\$73,324		123,489		\$12,477		100%				
51925340		Design Services printing (BRES)		\$34		\$34		111/	\$34		, ,		100%				
51925344		Design Services (JSES)		\$83,233	\$83,233		\$22,656	\$25,556	\$48,211		\$35.022		100%				
51925352		Design Services (JJDECC)		\$74,064	\$74,064		\$20,250		\$43,088		\$30,976		100%		$\rightarrow$		
51925354		Design Services (WBES)		\$188.844	\$188,844		\$93,259		\$146,276		\$42,568		100%				
51925354		Design Services printing (WBES)		\$35			\$35		\$35		<del>+ 12,000</del>		100%		$\rightarrow$		
51925362		Design Services (HHIES)		\$192,860	\$192,860		\$89,216		\$184,923		\$7,937		100%				
51925362		Design Services printing (HHIES)		\$35	\$35		\$35		\$35		4.,55.		100%				
51925363		Design Services (HHISCA)		\$58,036	\$58,036		\$23,041	\$9.048	\$55,155		\$2.881		100%				
51925363		Design Services printing (HHISCA)		\$42			\$42	1,1,1	\$42		1,72		100%			,——	
51925370		Design Services (BLES)		\$141,133					\$135,612		\$5.521		100%				
51925370		Design Services printing (BLES)		\$35			\$35		\$35		7.7.		100%				
51925374		Design Services (MCRES)		\$147,630	\$147,630		\$39,785		\$84,627		\$63,003		100%		$\rightarrow$		
51925380		Design Services (BMS)		\$290,362			\$100,006		\$176,724		\$113,638		100%		$\rightarrow$		
51925380		Survey Services (BMS)		\$13,855			Ţ.13,000	\$13.855	\$13,855		ţ5,000		100%		$\overline{}$		
51925381		Design Services (LIMS)		\$132,559		\$112,445	\$20,113		\$132,559			\$0	100%				
51925381		Design Services printing (LIMS)		\$752	\$752	\$752			\$752				100%			,——	
51925385		Design Services (WBMS)		\$292,732			\$119,952	\$102,256	\$222,208		\$70,524		100%		$\rightarrow$	$\rightarrow$	
51925385	536000 51000	Design Services printing (WBMS)		\$42			\$42		\$42		Ţ. J,02 i		100%		$\longrightarrow$		
51925388		Design Services (HEMMS)		\$208,807	\$208,807	\$83,837	\$94,185		\$199.948		\$8.859		100%		+		
51925388		Design Services (FIEWING)  Design Services printing (HEMMS)		\$28			\$28		\$28		\$3,000		100%		+	$\rightarrow$	
51925389		Design Services (BLMS)		\$192,128	\$192,128		Ψ20		-		\$192,128		100%			$\rightarrow$	
51925390		Design Services (BHS)		\$933.071	\$933,071		\$127,771	\$285.084	870.998		\$62,073		100%			$\rightarrow$	
51925390		Design Services printing (BHS)		\$34				\$200,004	\$34		Ψ32,010		100%			$\rightarrow$	
51925390		Survey Services (BHS)		\$4,125			\$4,125		\$4,125				100%		+		
0.020000	0000.0 01000	[54.15] 55.1.555 (5.15)		ψ+,120	ψ-τ, 12.0	1	ψ+,120		ψ+,120			ΨΟ	.5070				

5/31/2022	_	Amount Approved: \$344,610,000 Nov. 2019	_	_	_					=%PID of C	ontingency is % u	ised to date (F/E)		_	_	_
Α _	ВС	U	E	F	G	Н	I		J	K	L	M	N O	Р	Q	R
Reference	dum Capital Proje	ects 2019				2020	2021	\$2,022	TOTAL TO	P.O.	ENCUMB		% %	%	%	%
			APPROP	ADJSTMTS	BUDGET	JULY-JUNE	JULY-JUNE	JULY-MAY	DATE	ENCUMB	CONT	BUDGET	USED COMP	PTD	WCTD	CTD
51925394		Design Services (WBECHS)		\$239,942	\$239,942	\$89,355			\$105,403		\$134,539	\$0	100%	T '		
51925396	539513 51000	Design Services (HHIHS)		\$399,883	\$399,883	\$48,013	\$92,592	\$57,763	\$198,368		\$201,515	\$0	100%			
51925396		Survey Services (HHIHS)		\$20,449	\$20,449			\$20,449	\$20,449			\$0	100%			
51925397	539513 51000	Design Services (MRHS)Q1		\$72,716	\$72,716				\$0		\$72,716	\$0	100%			
51925397	539513 51000	Design Services (MRHS)Q2		\$200,554	\$200,554				\$0		\$200,554	\$0	100%			
51925397	539516 51000	Survey Services(MRHS)Q2		\$18,000	\$18,000				\$0		\$18,000	\$0	100%			
51925398	539513 51000	Design Services (BLHS)		\$697,554	\$697,554		\$137,952	\$425,071	\$563,023		\$134,531	\$0	100%			
51925398	539516 51000	Survey Services (BLHS)		\$24,745	\$24,745			\$24,745	\$24,745			\$0	100%			
51925309	539513 53000	CM Pre-Con Services (RC)		\$4,677	\$4,677		\$4,677		\$4,677			\$0	100%			
51925315	539513 53000	CM Pre-Con Services (SHECC)		\$504	\$504		\$504		\$504			\$0	100%			
51925333	539513 53000	CM Pre-Con Services (BES)		\$80,000	\$80,000		\$40,000	\$40,000	\$80,000			\$0	100%			
51925334	539513 53000	CM Pre-Con Services (CES)		\$318	\$318		\$318		\$318			\$0	100%			
51925354	539513 53000	CM Pre-Con Services (WBES)		\$9,179	\$9,179		\$9,179		\$9,179			\$0	100%			
51925362	539513 53000	CM Pre-Con Services (HHIES)		\$6,216	\$6,216	\$6,216			\$6,216			\$0	100%			
51925363		CM Pre-Con Services (HHISCA)		\$1,696	\$1,696	\$1.696			\$1.696			\$0	100%			
51925370		CM Pre-Con Services (BLES)		\$5,092	\$5,092	\$5.092			\$5,092			\$0		<b>1</b>		
51925381		CM Pre-Con Services (LIMS)		\$7,015	\$7,015	, , , , ,	\$7.015		\$7,015			\$0				
51925385		CM Pre-Con Services (WBMS)		\$11,779	\$11,779		\$11,779		\$11,779			\$0		†		
51925388	539513 53000	CM Pre-Con Services (HEMMS)		\$6,194	\$6,194	\$6,194	, , .		\$6,194			\$0				
51925390		CM Pre-Con Services (BHS)		\$27,346	\$27,346	, , ,	\$27.346		\$27,346			\$0		<del>                                     </del>		
51925394		CM Pre-Con Services (WBECHS)		\$5,574	\$5,574		\$5,574		\$5,574			\$0	100%	<del>                                     </del>		
51925396		CM Pre-Con Services (HHIHS)		\$1,914	\$1,914	\$1,914	7.7.		\$1,914			\$0		<del>                                     </del>		
51925301	532400	Insurance		\$27,000	\$27,000	\$14,969	\$543		\$15,512		\$11,488	\$0	100%	<b>†</b>		
51925301	569001	Program Contingency Q1	\$14,989,541.00		\$2,678,710	, ,,,,,	,		\$0		, ,	\$2,678,710		<b>—</b>		
51925301	569001 50002	Program Contingency Q2	\$2,791,646,00		\$584,288				\$0			\$584,288	0%			
TOTAL DIST	RICT OFFICE	, , , , , , , , , , , , , , , , , , ,	\$47,533,347.00		\$28,160,099,02	\$2,235,706,73	\$3,695,298.57	\$2.847.290	\$8,778,295,68	\$0.00	\$4.878.440.74		48%	31.2%	48.5%	
			, , , , , , , , , , , , , , , , , , , ,	(, ,,, ,,	, .,,	, , ,		1 / / / /	, , , , , , , , , , , , , , , , , , , ,		. , ,	, , , , , , , , , , , , , , , , , , , ,				
05 ADULT	ÉD													<del>                                     </del>		
51925305	552006 52001	Safety/Security	\$127,990,00	ol .	\$127,990				\$0			\$127,990	0%	0.0%	0.0%	
51925305	554500 52005	Technology/Infrastructure	\$261,341,00		\$261,341				\$0			\$261,341	0%	0.0%	0.0%	
TOTAL ADU		3,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$389,331.00	\$0		\$0	\$0	\$0	\$0	\$0	\$0		0%	0.0%	0.0%	0.0%
			, ,	, ·	, , , , , ,					•	, .	, ,				
09 Right	Choices															
51925309	552006 52001	Safety/Security	\$948,110.00	\$388,285	\$1,336,395	\$12,461	\$1,021,742	\$102,881	\$1,137,084		\$199,311	\$0	100%	85.1%	100.0%	
51925309	554000 52001	Radio Equipment (from District level 52001 Safety Secuirty)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%	100.0%	100.0%	
51925309	539902 52001	Special Inspections (from District 01 Design Services)		\$14,255	\$14,255		\$14,255		\$14,255			\$0	100%	100.0%	100.0%	
51925309		Technology/Infrastructure		\$125,532	\$125,532		. ,	\$121,138	\$121,138		\$4,394			96.5%	100.0%	
	IT CHOICES		\$948.110.00		\$1,594,571	\$12,461	\$1.154.385		\$1,390,866	\$0				87.2%	100.0%	97.2%
			72.2,	1,	1.,,	Ţ. <u></u>	Ţ.,, <del></del>	ţ== :,e :e	Ţ:,:::, <b>000</b>	1	<del>+3,</del>	1		T	122.12 /6	
15 ST. H	ELENA EARLY CHILDH	OOD												-		
51925315			\$113.894.00	\$17,538	\$131,432	\$52.847	\$78,585		\$131,432			\$0	100%	100.0%	100.0%	
51925315		Radio Equipment (from Program Contingency 01)	Ţ,30 1100	\$40,274	\$40,274	722,011	\$40,274		\$40,274			\$0		100.0%	100.0%	
	HELENA EARLY CHILD		\$113,894.00		\$171,706	\$52,847		\$0		\$0	\$0			100.0%	100.0%	100.0%
	I I		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 ,,,,,,,,	, ,,,,,,	,	,	1	. ,	1	**	, , , , , , , , , , , , , , , , , , ,		T		

A B C D	E	F	G	Н	I		J	K	L	M	N	0	Р	Q	R
Referendum Capital Projects 2019				2020	2021	\$2.022	TOTAL TO	P.O.	ENCUMB		%	%	%	%	%
Tolorondam Supitar Frojecto 2010	APPROP	ADJSTMTS	BUDGET		JULY-JUNE	JULY-MAY	DATE	ENCUMB	CONT	BUDGET	USED		,.	WCTD	CTD
17 HILTON HEAD ISLAND EARLY CHILDHOOD	7	7.2001		T T		T				T	1 1				
51925317 552006 52001 Safety/Security	\$604,010.00	(\$118,389	\$485,621				\$0			\$485,621	0%		0.0%	0.0%	
51925317 554000 52001 Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389	)	\$118,389			\$0	100%		100.0%	100.0%	
51925317 554500 52005 Technology /Infrastructure	\$1,496,759.00		\$1,496,759				\$0			\$1,496,759	0%		0.0%	0.0%	
51925317 553002 52004 Playgrounds	\$383,368.00	(\$37,366	\$346,002				\$0	\$236,695		\$109,307	68%		0.0%	68.4%	
TOTAL HILTON HEAD ISLAND EARLY CHILDHOOD	\$2,484,137.00	(\$37,366	\$2,446,771	\$0	\$118,389	\$0	\$118,389	\$236,695	\$0	\$2,091,687	15%		4.8%	14.5%	7.3%
20 RIVERVIEW CHARTER SCHOOL														·	<u> </u>
51925320 552006 52001 Safety/Security	\$549,036.00		\$549,036				\$0			\$549,036	0%		0.0%	0.0%	
51925320 554500 52005 Technology /Infrastructure 51925320 553002 52004 Playgrounds	\$1,330,249.00 \$541,226.00		\$1,330,249 \$541,226				\$0 \$0			\$1,330,249 \$112.122	0% 79%		0.0%	0.0% 79.3%	
TOTAL RIVERVIEW CHARTER	\$2,420,511.00	\$0		\$0	\$0	\$0			\$(				0.0%	17.7%	
TOTAL RIVERVIEW CHARTER	\$2,420,511.00	ΨŪ	\$2,420,511	\$0	ψu	J \$0	ψU	\$429,104	φt	\$1,551,407	10%		0.0%	17.776	6.7 %
33 BEAUFORT ELEMENTARY											<del>                                     </del>				$\overline{}$
51925333	\$662,579.00	(\$100,000	\$562.579		\$65.074	\$417,426	\$482,500		\$17,500	\$62.579	89%		85.8%	88.9%	
51925333 539902 50000 Special Inspections	7552,510.00	\$116,518			\$88,874		\$116,518		Ţ,oot	\$0			100.0%	100.0%	
51925333 534000 50000 Communication		\$2,693			,	\$2,693	\$2,693			\$0			100.0%	100.0%	
51925333 541004 50000 Furniture		\$628,123			\$68,443		\$607,737	\$4,781	\$15,455	\$149	100%		96.8%	100.0%	
51925333 552005 50000 Renovations	\$21,579,872.00	(\$3,949,378	\$17,630,494	\$1,088,402	\$13,214,264	\$2,660,570	\$16,963,236		\$653,647	7 \$13,612	100%		96.2%	99.9%	
51925333 544500 52005 Technology Items under \$5,000		\$20,368			\$1,595		\$20,263		\$105				99.5%	100.0%	
51925333 554500 52005 Technology /Infrastructure	\$1,682,996.00	(\$24,084	\$1,658,912	\$83,836	\$678,289		\$1,381,910		\$271,273		100%		83.3%	99.7%	
51925333   553002   52004 Playgrounds	\$376,990.00	(\$137,075	\$239,915	\$79,628		\$40,997	\$120,625		\$119,290				50.3%	100.0%	
TOTAL BEAUFORT ELEMENTARY	\$24,302,437.00	(\$3,442,836	\$20,859,602	\$1,251,866	\$14,116,539	\$4,327,076	\$19,695,480	\$4,781	\$1,077,270	\$82,070	100%		94.4%	99.6%	94.6%
															<b></b>
S1925334   S52006   S2001   Safety/Security	\$481,233,00	(\$144.627	\$336,606			\$126,129	\$126,129		£40.40°	3 \$200,284	40%		37.5%	40.5%	<del></del>
51925334 552006 52001 Safety/Security 51925334 554000 52001 Radio Equipment (from 52001 at school level)	\$481,233.00	\$144,62 <i>1</i> \$118,389			\$118,389	\$120,129	\$126,129		\$10,193	\$200,284	100%		100.0%	100.0%	
51925334 554500 52005 Technology /Infrastructure	\$1,175,853.00	\$24,678		\$846	\$74,109	\$282,546	\$357,501		\$843,030				29.8%	100.0%	
51925334 539902 52005 Recinificacy / minastructure 51925334 539902 52005 Special Inspections (from 52005 Technology Project)	ψ1,173,033.00	\$1,560		ψυτυ	\$1,560		\$1,560		ψ0+3,030	\$0	100%		100.0%	100.0%	
51925334 553002 52004 Playgrounds	\$263,267.00	(\$80,236	\$183.031		\$9.329		\$183.031			\$0			100.0%	100.0%	
TOTAL COOSA ELEMENTARY	\$1,920,353.00	(\$80,236	\$1,840,117	\$846	\$203,387			\$0	\$853,223		89%		42.7%		51.3%
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					. ,		,						
35 LADY'S ISLAND ELEMENTARY															
51925335 552006 52001 Safety/Security	\$361,286.00	(\$334,258	\$27,028				\$0		\$15,685		58%		0.0%	58.0%	
51925335 554000 52001 Radio Equipment (from Program Contingency 01)		\$43,641					\$0		\$43,641				0.0%	100.0%	
51925335 539902 52005 Special Inspections (from District 01 Design Services)		\$3,894				\$3,894	\$3,894			\$0			100.0%	100.0%	
51925335 544500 52005 Technology undrer \$5,000		\$71,822					\$0	\$15,360	\$56,461				0.0%	100.0%	
51925335 554500 52005 Technology /Infrastructure	\$868,368.00	\$262,436			\$21,700		\$284,640	\$11,297	\$834,867		100%		25.2%	100.0%	
51925335 553002 52004 Playgrounds  TOTAL LADY'S ISLAND ELEMENTARY	\$527,445.00	(\$69,376	\$458,069	-	604 700	\$9,265	\$9,265	\$26,658	\$448,805				2.0% <b>17.2%</b>	100.0%	
I U I AL LAUT 3 ISLAND ELEMENTAKY	\$1,757,099.00	(\$21,841	\$1,735,258	\$0	\$21,700	\$276,099	\$297,799	\$26,658	\$1,399,459	\$11,343	99%		17.2%	99.3%	41.2%
37 MOSSY OAKS ELEMENTARY				<del>                                     </del>						+	1				
51925337 552006 52001 Safety/Security	\$391.836.00	(\$118.389	\$273.447				\$0			\$273,447	0%		0.0%	0.0%	
51925337 554000 52001 Radio Equipment (from 52001 at school level)	ψου 1,000.00	\$118,389			\$118,389		\$118,389			\$0			100.0%	100.0%	
51925337 554500 52005 Technology /Infrastructure	\$953,916.00	Ţ <b>3,000</b>	\$953,916		ţ5,000		\$0			\$953,916	0%		0.0%	0.0%	
51925337 553002 52004 Playgrounds	\$253,030.00		\$253,030			1	\$0	\$196,120		\$56,911	78%		0.0%	77.5%	
TOTAL MOSSY OAKS ELEMENTARY	\$1,598,782.00	\$0	\$1,598,782	\$0	\$118,389	\$0	\$118,389		\$0	\$1,284,274	20%		7.4%	19.7%	19.7%
38 PORT ROYAL ELEMENTARY															
51925338 552006 52001 Safety/Security	\$287,227.00	(\$118,389	\$168,838				\$0			\$168,838	0%		0.0%	0.0%	
51925338 554000 52001 Radio Equipment (from 52001 at school level)	4070.0	\$118,389			\$118,389	9	\$118,389			\$0	100%		100.0%	100.0%	
51925338 554500 52005 Technology /Infrastructure	\$676,635.00		\$676,635				\$0			\$676,635	0%		0.0%	0.0%	
51925338	\$125,284.00	**	\$125,284	-	£440 000		\$0			\$59,251	53%		0.0%	52.7%	
TOTAL PORT ROYAL ELEMENTARY	\$1,089,146.00	\$0	\$1,089,146	\$0	\$118,389	9 \$0	\$118,389	\$66,034	\$0	\$904,724	17%		10.9%	16.9%	11.7%

Α	В С	D	E	F	G	Н	1		J	Κ	L	M	N	0	Р (	O	R
	dum Capital Proje					2020	2021	\$2,022	TOTAL TO	P.O.	ENCUMB		0/_	%	%	0/_	%
Reference	adiii Oapitai i ioje	2013	APPROP	ADJSTMTS	BUDGET	JULY-JUNE	JULY-JUNE	JULY-MAY	DATE	ENCUMB	CONT	BUDGET	/0 LISED	COMP		wcTD	CTD
			ATTROI	ADSSTRITS	BODOLI	JOET-JOHE		JOLI-MAI	DAIL	LIVOUND	00111	BODGET	I	T T			T
39 ST HE	LENA ELEMENTARY																
51925339	552006 52001	Safetv/Security	\$579,292.00		\$579,292				\$0	\$0	\$437,655	\$141,637	76%	6	0.0%	75.5%	
51925339		Special Inspections (from District 01 Design Services)	77.0,202.00	\$2,285	\$2,285			\$2,285	\$2,285	7.	<del>+ , </del>	\$0			100.0%	100.0%	,
51925339		Technology undrer \$5,000		\$91,535	\$91,535			7-,	\$0	\$27,463	\$64.071	\$0			0.0%	100.0%	
51925339		Technology /Infrastructure	\$1,439,724.00		\$1,348,189		\$7,140	\$220,732	\$227,871	\$11,297	\$1,109,021	(\$0)	100%		16.9%	100.0%	
51925339	553002 52004		\$114,493.00		\$114,493		, , .	\$83,365	\$83,365		. , , , .	\$31,128	73%	6	72.8%	72.8%	
TOTAL ST H	ELENA ELEMENTARY	1 33	\$2,133,509.00			\$0	\$7,140	\$306,382	\$313,521	\$38,761	\$1,610,747	\$172,765	92%	6	14.7%	91.9%	39.1%
										. ,	. , ,						
	D RIVER ELEMENTARY	1															
51925340	552006 52001	Safety/Security	\$524,130.00	(\$118,389)	\$405,741			\$133,203	\$133,203	\$0	\$272,538	\$0		6	32.8%	100.0%	
51925340		Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0		ó	100.0%	100.0%	
51925340	544500 52005	Technology undrer \$5,000		\$28,596	\$28,596			\$3,555	\$3,555		\$25,042			ó	12.4%	100.0%	
51925340		Technology /Infrastructure	\$1,289,956.00		\$1,261,360			\$486,711	\$486,711		\$774,577			ó	38.6%	100.0%	
51925340	553002 52004		\$508,652.00		\$408,652			\$234,738	\$234,738		\$166,515				57.4%	98.2%	
TOTAL BRO	AD RIVER ELEMENTAR	RY	\$2,322,738.00	(\$100,000	\$2,222,738	\$0	\$118,389	\$858,205	\$976,594	\$0	\$1,238,672	\$7,472	100%	6	43.9%	99.7%	72.4%
	KLIN ELEMENTARY																
51925344	552006 52001		\$421,372.00		\$302,983			\$89,649	\$89,649		\$3,252				29.6%	30.7%	
51925344	554000 52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0			100.0%	100.0%	
51925344	544500 52005	Technology undrer \$5,000	4	\$89,695	\$89,695				\$0	\$21,412	\$68,283	\$0			0.0%	100.0%	
51925344		Technology /Infrastructure	\$1,030,459.00		\$940,764			\$483,077	\$483,077	\$11,297	\$303,685				51.3%	84.8%	
51925344	553002 52004	Playgrounds	\$293,102.00	(\$15,668	\$277,434		****	\$277,434	\$277,434	***	*****	\$0			100.0%	100.0%	
TOTAL SHA	NKLIN ELEMENTARY	T	\$1,744,933.00	(\$15,668)	\$1,729,265	\$0	\$118,389	\$850,159	\$968,548	\$32,709	\$375,220	\$352,788	80%	0	56.0%	79.6%	59.8%
52 11 5	AVICEARLY CHILDUC	D OFNITED											1				
51925352	AVIS EARLY CHILDHOO 552006 52001		\$348,958,00	1	\$348,958			\$78,382	\$78,382		\$2.843	\$267,733	23%	,	22.5%	23.3%	
51925352		Technology undrer \$5,000	\$340,930.00	\$449				\$449	\$449		\$2,043	\$207,733			100.0%	100.0%	<b>├</b>
51925352		Technology /Infrastructure	\$842,539.00	(\$449	\$842,090			\$521,387	\$521,387		\$289,913	\$30,790	96%		61.9%	96.3%	
51925352			\$118,450.00		\$73,733		\$69.000	\$4,733	\$73,733		\$205,513	\$30,790			100.0%	100.0%	
	DAVIS EARLY CHILDH		\$1,309,947.00		\$1,265,230	\$0	, ,	\$604.952	\$673,753	\$0	\$292.756				53.3%	76.4%	55.2%
101AL 0.0.	DAVIO LARLI GIIILDI		ψ1,000,047.00	(\$44,111	ψ1,200,200	+	ψου,σου	<b>\$004,002</b>	ψ070,002		Ψ <b>2</b> 0 <b>2</b> ,700	Ψ200,020	107	<del>"  </del>	- 00.070	70.470	00.270
54 WHAI	E BRANCH ELEMENTA	ARY											1				<del>                                     </del>
51925354		Safety/Security	\$390,229.00		\$390,229		\$170.375	\$206.196	\$376,571	\$0	\$13.658	(\$0)	100%	6	96.5%	100.0%	
51925354		Radio Equipment <\$5,000 (from District level radio equip.)	7000,==0.00	\$5,334	\$5,334		**********	1=00,000	\$0	**	7.0,000	\$5,334			0.0%	0.0%	
51925354		Special Inspections (from District 01 Design Services)		\$2,505	\$2,505		\$2,505		\$2,505			\$0			100.0%	100.0%	
51925354	544500 52005	Technology Items under \$5,000		\$45,393	\$45,393			\$1,720	\$1,720	\$20,904	\$22,769	\$0	100%	6	3.8%	100.0%	
51925354	554500 52005	Technology /Infrastructure	\$949,752.00	\$1,364,890	\$2,314,642		\$311,077	\$401,907	\$712,985	\$11,297	\$1,589,825	\$535	100%	6	30.8%	100.0%	
51925354		Demo Old Playground		\$2,450	\$2,450			\$2,450	\$2,450			\$0	100%	ó	100.0%	100.0%	
51925354	553002 52004	Playgrounds	\$464,842.00	(\$79,994)	\$384,848			\$384,848	\$384,848			\$0	100%	ó	100.0%	100.0%	
TOTAL WHA	LE BRANCH ELEMENT	ARY	\$1,804,823.00	\$1,340,578	\$3,145,401	\$0	\$483,958	\$997,121	\$1,481,079	\$32,201	\$1,626,253	\$5,869	100%	0	47.1%	99.8%	51.1%
		YELLOW)															
51925362		Safety/Security	\$882,311.00		\$1,536,080	\$10,913		\$250,408	\$921,675		\$614,405				60.0%	100.0%	
51925362		Radio Equipment (from District level 52001 Safety Secuirty)		\$118,389	\$118,389		\$118,389		\$118,389			\$0			100.0%	100.0%	
51925362		Special Inspections (from District 01 Design Services)		\$1,488	\$1,488		\$551	\$936	\$1,488			\$0			100.0%	100.0%	—
51925362		Technology software		\$5,931	\$5,931	ļ	\$5,931		\$5,931			\$0			100.0%	100.0%	—
51925362		Technology Items under \$5,000		\$1,315	\$1,315		\$457	44.040	\$457		****	\$858	35%		34.8%	34.8%	
51925362		Technology /Infrastructure	\$1,111,672.00	\$1,064,152	\$2,175,824	\$10,913		\$1,213,727	\$1,871,150		\$304,674				86.0%	100.0%	
51925362		Playgrounds	\$289,292.00	64 045 040	\$289,292	\$250,273	\$28,893	64 405 074	\$279,167	***	\$10,125				96.5%	100.0%	00.00
TOTAL HHI	ELEMENTARY		\$2,283,275.00	\$1,845,043	\$4,128,318	\$272,100	\$1,461,085	\$1,465,071	\$3,198,256	\$0	\$929,205	\$858	100%	0	77.5%	100.0%	90.6%
1	1 1	1	1	1	i	1	i					1					1

5/31/2022 A B		C D	E	_	G	н	i .		i		onungency is % t	M	NI /	0 1	D	0	В
			E	г	G	• •		4	J		_	IVI		•	٠	Q	Κ
Referendur	n Capita	l Projects 2019				2020	2021	\$2,022	TOTAL TO	P.O.	ENCUMB		,,	%	%	%	%
			APPROP	ADJSTMTS	BUDGET	JULY-JUNE	JULY-JUNE	JULY-MAY	DATE	ENCUMB	CONT	BUDGET	USED	COMP	PTD	WCTD	CTD
		REATIVE ARTS (BLUE)	AT10.000.00		AT 10 000	***	4700 770		4710 705		405.00		1000/			100.00	
51925363		52001 Safety/Security	\$742,699.00	A 4 4 0 0 0 0	\$742,699	\$6,933			\$716,705		\$25,994				96.5%	100.0%	
51925363		52001 Radio Equipment (from District level 52001 Safety Secuirty)		\$118,389			\$118,389		\$118,389			\$0			100.0%	100.0%	
51925363		52001 Special Inspections (from District 01 Design Services)	04 444 074 00	\$7,284		<b>AF 40</b>	\$7,284		\$7,284		04.704.077	\$0	100%		100.0%	100.0%	
51925363		52005 Technology /Infrastructure	\$1,111,671.00	\$1,510,180	\$2,621,851 \$262.114	\$546	\$276,314	\$580,614	\$857,474	0000 444	\$1,764,377		100%	$\longrightarrow$	32.7%	100.0%	
51925363		52004 Playgrounds CREATIVE ARTS	\$698,116.00	(\$436,002		AT 470	04 444 750	0500.044	\$0 \$1.699.851	\$262,114	64 700 074	\$0	100%	$\longrightarrow$	0.0%	100.0%	77.4%
TOTAL HHISCH	IOOL FOR	CREATIVE ARTS	\$2,552,486.00	\$1,199,851	\$3,752,337	\$7,479	\$1,111,758	\$580,614	\$1,699,851	\$262,114	\$1,790,371	\$0	100%		45.3%	100.0%	77.4%
70 BLUETT	NI EL EMEN	TARY & BLUFFTON ECC															
51925370		52001 Safety/Security	\$712.120.00		\$712.120	\$6.665	\$414.008	\$126.573	\$547,246		\$164.874	\$0	100%	$\rightarrow$	76.8%	100.0%	
51925370	554000		\$712,120.00	\$118.389		\$0,000	\$414,008		\$547,246 \$118,389		\$104,874	\$0	100%	$\rightarrow$	100.0%	100.0%	
51925370	554500		\$1,721,845,00	\$1,562,780		\$6,665					\$1,257,608		100%		61.7%	100.0%	
51925370		52005 Fechnology /infrastructure 52004 Special Inspections (from District 01 Design Services)	\$1,721,845.00			φυ,000	\$7.509		\$2,027,017		φ1,237,008	\$0	100%	$\rightarrow$	100.0%	100.0%	
51925370		52004 Playgrounds	\$427,104.00	Φ1,509	\$427,104	264,484	\$147,642		\$412,155		\$14,949		100%	$\rightarrow$	96.5%	100.0%	
TOTAL BLUFFT			\$2,861,069.00	\$1,688,678		\$277.813			\$3,112,317	\$0	\$1,437,430		100%	$\rightarrow$	68.4%		81.8%
TOTAL BLUFFT	OH ELEME	INTAINT	\$2,001,069.00	\$1,000,078	\$4,549,747	<b>⊅∠11,813</b>	φ1,017,152	\$1,317,352	<b>⊅3,112,31</b> 7	\$0	φ1,437,43U	\$0	100%	$\rightarrow$	00.4%	100.0%	01.0%
72 OKATIE ELE	MENTARY													$\rightarrow$	$\longrightarrow$		$\overline{}$
51925372	552006	52001 Safety/Security	\$551,230.00	(\$118,389	\$432,841				\$0			\$432,841	0%	-	0.0%	0.0%	$\overline{}$
51925372	554000		\$331,230.00	\$118.389	\$118.389		\$118.389		\$118.389			\$0	100%		100.0%	100.0%	
51925372	554500	52005 Technology /Infrastructure	\$1,360,116.00	ψ110,509	\$1,360,116		ψ110,508	,	\$0			\$1,360,116	0%		0.0%	0.0%	
51925372	532314		ψ1,300,110.00	\$3.969			\$578	\$3,252	\$3.830		\$139		100%	-+	96.5%	100.0%	$\overline{}$
51925372		52004 Playgrounds	\$438,493.00	\$33.397	\$471.890		\$94.689		\$94.689	\$377.201	ψ100	\$0	100%	$\rightarrow$	20.1%	100.0%	
TOTAL OKATIE			\$2,349,839.00			\$0			\$216,908	\$377,201	\$139		25%	$\rightarrow$	9.1%		24.9%
TOTAL OTTALL	LLLIVILIVI	31(1	ψ <u>z</u> ,υ <del>τ</del> υ,υυυ.υυ	401,000	Ψ2,007,200	+0	Ψ210,000	, 40,202	<b>\$2.10,000</b>	ψ077, <b>2</b> 01	<b>V100</b>	ψ1,70 <u>2,</u> 007	2070	-	- 0.170	1 24.0 70	
74 MC RILE	/ FI EMENT	ARY AND MC RILEY ECC												-	+		$\overline{}$
51925374		52001 Safety/Security	\$723,614,00	(\$118.389	\$605,225			\$64.575	\$64.575		\$402.342	\$138,308	77%	-	10.7%	77.1%	
51925374		52001 Radio Equipment (from 52001 at school level)	\$120,011.00	\$118,389	\$118.389		\$118.389		\$118,389		ψ 102,0 12	\$0	100%		100.0%	100.0%	
51925374	554500	52005 Technology /Infrastructure	\$1,736,391,00	<b>4</b> 1 10,000	\$1,736,391		<b>*</b> * * * * * * * * * * * * * * * * * *	\$510.883	\$510,883		\$809.550	\$415.958	76%		29.4%	76.0%	
51925374		52004 Playground equip under \$5,000	71,100,001100	\$2,300				70.0,000	\$0	\$2,300	7000,000	\$0	100%		0.0%	100.0%	
51925374		52004 Playgrounds	\$410,931,00	(\$2,300	\$408,631		\$126.881	\$75.814	\$202.695	, ,	\$1,221	\$204,715	50%	-	49.6%	49.9%	$\overline{}$
TOTAL MC RILE			\$2.870.936.00	\$0		\$0	\$245,270	\$651,272	\$896.542	\$2,300	\$1,213,113		74%		31.2%	73.6%	53.0%
			, ,,		1 /2 2/222		, ,,	, , ,	, , .	, ,	, , , ,	,,					
76 RED CEDA	R ELEMEN	TARY															
51925376	552006	52001 Safety/Security	\$540,838.00	(\$219,831	\$321,007				\$0			\$321,007	0%		0.0%	0.0%	
51925376	553003			\$14,179			\$14,179		\$14,179			\$0	100%		100.0%	100.0%	<del></del>
51925376	554000	52001 Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	<i></i>
51925376	554500	52005 Technology /Infrastructure	\$1,340,067.00		\$1,340,067				\$0			\$1,340,067	0%		0.0%	0.0%	
51925376	553002	52004 Playgrounds	\$148,842.00	\$86,657	\$235,499		\$235,499		\$235,499			(\$0)	100%		100.0%	100.0%	<u> </u>
TOTAL RED CE			\$2,029,747.00	(\$607)	\$2,029,140	\$0	\$368,067	\$0	\$368,067	\$0	\$0	\$1,661,074	18%		18.1%	18.1%	18.1%
							, i							$\Box$			i —
78 PRITCHAI	RDVILLE EI																$\overline{}$
51925378	552006	52001 Safety/Security	\$666,426.00	(\$118,389	\$548,037				\$0			\$548,037	0%		0.0%	0.0%	<u> </u>
51925378	554000			\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	ī
51925378	554500		\$1,655,304.00		\$1,655,304				\$0			\$1,655,304	0%		0.0%	0.0%	
51925378	553002	52004 Playgrounds	\$436,159.00	(\$114,975	\$321,184		\$21,149		\$21,149	\$300,035		(\$0)	100%		6.6%	100.0%	
TOTAL PRITCH	ARDVILLE		\$2,757,889.00	(\$114,975	\$2,642,914	\$0	\$139,538	\$0	\$139,538	\$300,035	\$0	\$2,203,341	17%		5.3%	16.6%	14.8%
																	$\overline{}$

Part	Α Ι	в с	D	E	F	G	Н	I		J	K	L	M	N	0 1	- 0	Q	R
ADDITION   STATE   S	Referend	um Capital Proje	ects 2019				2020	2021	\$2.022	TOTAL TO	P.O.	ENCUMB		%	%	%	%	%
Section   Sect				APPROP	ADJSTMTS	BUDGET	JULY-JUNE	JULY-JUNE	JULY-MAY	DATE	ENCUMB	CONT	BUDGET	USED	COMP	PTD	WCTD	CTD
\$1,000   \$1,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$2,000   \$	79 RIVER RID	OGE ACADEMY																$\overline{}$
10   10   10   10   10   10   10   10	51925379	552005 50000	Additions	\$9,882,109.00	(\$1,154,785)	\$8,727,324	\$4,638,365	\$4,021,070	\$67,888	\$8,727,324	\$0	\$0	\$0	100%		100.0%	100.0%	$\overline{}$
\$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,000   \$19,	51925379	541000 52001	Radio Equipment <\$5,000		\$5,334	\$5,334							\$5,334	0%		0.0%	0.0%	$\overline{}$
\$1,000,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$	51925379	554000 52001	Radio Equipment (from 52001 at school level)			\$118,389		\$118,389					\$0	100%		100.0%	100.0%	$\overline{}$
Signature   Sign	51925379	552006 52001	Safety/Security	\$869,683.00	(\$118,389)	\$751,294		\$13,807	\$11,572	\$25,378			\$725,916	3%		3.4%	3.4%	$\overline{}$
STATE AND PROPERTY MINUTES   STATE AND ADDRESS   STATE AND ADDRE	51925379	553001 52008	Athletics	\$1,324,902.00		\$1,324,902			\$11,190	\$11,190			\$1,313,712	1%		0.8%	0.8%	
BEAUFORT MIDOLE  9 172,5300 S100 S100 S100 S100 S100 S100 S100 S	51925379	553002 52004	Playgrounds	\$327,446.00		\$327,446			\$0	\$0			\$327,446	0%		0.0%	0.0%	$\overline{}$
\$152500   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$200	TOTAL RIVE	R RIDGE ACADEMY		\$12,404,140.00	(\$1,149,451)	\$11,254,689	\$4,638,365	\$4,153,266	\$90,650	\$8,882,281	\$0	\$0	\$2,372,408	79%		78.9%	78.9%	78.9%
\$152500   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$2000   \$200																		
\$1505380 \$41000 \$2000   Facility Experiment (Association)   \$2,667   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$																		
\$1925390 \$554000 \$2001 [stempted from S2001 at a shool level) \$1,801,111.00 \$1,801,800 \$118,389 \$118,389 \$118,389 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1.00,000 \$1				\$727,751.00					\$112,917	\$112,917		\$496,445						
\$1,000   \$5,000   \$20,000   \$20,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000										\$0				_				
\$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$								\$118,389										
\$1,000   \$2,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$				\$1,801,111.00								\$1,742,262						
Total Beauffort middle   \$3,283   \$5,282,272   \$0   \$113,88   \$212,401   \$330,790   \$0   \$4,788,170   \$173,667   \$97%   \$6.3%   \$9.7%   \$2.1.7%																		
St. LADY'S ISLAND MIDGLE			Athletics															
\$192381   \$52000   \$200   Salety-Security   \$722,097 0   \$31,760   \$303,33   \$722,097   \$31,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,06	TOTAL BEAU	JFORT MIDDLE		\$5,258,774.00	\$3,853	\$5,262,627	\$0	\$118,389	\$212,401	\$330,790	\$0	\$4,758,170	\$173,667	97%		6.3%	96.7%	21.1%
\$192381   \$52000   \$200   Salety-Security   \$722,097 0   \$31,760   \$303,33   \$722,097   \$31,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,068   \$10,06																		
\$10,000   \$2001   Radio Equipment < \$5,000   \$000   \$000   Radio Equipment < \$5,000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000   \$000			1															
\$18,288   \$54,000   \$2,001   Racio Equipment (from District level \$2,000   \$3,000   \$4,000   \$5,000   \$4,000   \$5,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000   \$4,000				\$722,097.00			\$91,760	\$630,337										
\$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$5,099   \$								****					1 .,					
\$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,897   \$8,997   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$9,977   \$																		
\$1925381   544500   \$20005   Technology (Imms under \$5.000   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10006   \$10																		
S1925381   554500   52005   Echnology /Infrastructure																		
87 ROBERT SMALLS INTERNATIONAL ACADEMY 88 ROBERT SMALLS INTERNATIONAL CADEMY 89 SOURCE STANDAY				44 705 045 00					A 174 170			<b>A</b> =44.000						$\vdash$
83 ROBERT SMALLS INTERNATIONAL ACADEMY 51925383 552005 50000 School Replacement \$62,195,973.00 \$8,341.030 \$88,537.003 \$494 \$2,260.231 \$10,848,967 \$13,109.602 \$0 \$52,196,907 \$3,220,404 95% \$19,595,383 553002 \$0000 \$2001 Radie Equipment (from Owner contigency-50000) \$247,891 \$0 \$118,399 \$0 \$118,399 \$0 \$118,399 \$0 \$2001 Radie Equipment (from Owner contigency-50000) \$247,891 \$0 \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.0% \$100.			Technology /Infrastructure				004 700											04.00/
51925383   552005   50000   School Replacement   \$62,195,973.00   \$63,41.030   \$68,537.003   \$494   \$2,260.231   \$10,848,967   \$13,109.602   \$0   \$52,196,907   \$3,230,404   95%   19.1%   95.3%   51925383   550002   50000   Playgrounds   \$247,891.00   \$0   \$247,891   \$0   100%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   1	TOTAL LADY	S ISLAND WIDDLE		\$2,517,742.00	\$11,116	\$2,526,656	\$91,760	\$1,089,469	\$471,170	\$1,652,399	ŞU	\$511,638	\$364,822	86%	-	65.3%	85.6%	84.0%
51925383   552005   50000   School Replacement   \$62,195,973.00   \$63,41.030   \$68,537.003   \$494   \$2,260.231   \$10,848,967   \$13,109.602   \$0   \$52,196,907   \$3,230,404   95%   19.1%   95.3%   51925383   550002   50000   Playgrounds   \$247,891.00   \$0   \$247,891   \$0   100%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   1	DODE	DT CMALL CINTERNAT	TONAL ACADEMY												-			
\$1925383   \$54000   \$2001   Radio Equipment (from Owner contigency-50000)   \$118,389   \$118,389   \$118,389   \$0   \$50   \$50   \$50   \$100   \$10.0 \tilde{0}				\$62.10E.072.00	¢6 244 020	\$60 E27 002	¢404	\$2.260.224	¢10 040 067	¢12 100 602	60	¢E2 106 007	\$2 220 404	050/		10 10/	OE 20/	
S1925383   55300Z   50000   Playgrounds   \$247,891   \$0   \$0.0%   \$2247,891   \$0   \$0.0%   \$0.00%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100.0%   \$100				\$02,195,975.00			<b>\$494</b>		\$10,040,907									
TOTAL ROBERT SMALLS INTERNATIONAL ACADEMY   \$62,443,864.00   \$6,459,419   \$68,903,283   \$494   \$2,378,620   \$10,848,967   \$13,228,081   \$0   \$52,444,798   \$3,230,405   95%   19.2%   95.3%   43.0%				\$247.904.00				\$110,309	φυ	\$110,309	ΦU							
St   WHALE BRANCH MIDDLE   S1925385   S52006   S2001   Safety/Security   S627,226.00   \$77,474   \$704,700   \$394,329   \$210,944   \$605,273   \$99,427   \$0   100%   85.9%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   1							\$404	\$2 279 620	\$10.949.067	\$12 220 N94	en.							42.0%
\$1925385   \$52006   \$2001   Safety/Security   \$627,226.00   \$77,474   \$704,700   \$394,329   \$210,944   \$605,273   \$99,427   \$0   100%   85.9%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   1	TOTAL KOBE	LKT SWALLS INTERNA	TIONAL ACADEMIT	\$62,443,664.00	\$0,455,415	\$60,903,263	<b>9434</b>	\$2,376,620	\$10,040,307	\$13,220,001	φ0	φ32,444,730	\$3,230,403	93 /6		13.2 /6	33.3 /6	43.0 /6
\$1925385   \$52006   \$2001   Safety/Security   \$627,226.00   \$77,474   \$704,700   \$394,329   \$210,944   \$605,273   \$99,427   \$0   100%   85.9%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   100.0%   1	85 WHALL	E BRANCH MIDDLE														+		
\$1925385   \$539002   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005   \$2005			Safety/Security	\$627 226 00	\$77 474	\$704 700		\$394 329	\$210 944	\$605 273		\$99.427	\$0	100%		85.9%	100.0%	-
\$1925385				\$32.,220.00					\$2.0,044			Ψ00,421			<del>                                     </del>			$\overline{}$
\$1925385   544500   52005   Technology Items under \$5,000   \$1,479,886   \$3,039,614   \$508,564   \$1,489,846   \$1,998,409   \$11,297   \$1,228,838   \$1,025   \$100%   \$0.1%   \$100.0%   \$1925385   \$54500   \$2008   Athletics Equip Under \$5,000   \$1,479,886   \$3,039,614   \$508,564   \$1,489,846   \$1,998,409   \$11,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,297   \$1,															<del>                                     </del>			$\overline{}$
51925385         554500         52005         Technology /Infrastructure         \$1,559,728.00         \$1,479,886         \$3,039,614         \$508,564         \$1,489,846         \$1,998,409         \$11,297         \$1,028,883         \$1,025         100%         65.7%         100.0%           51925385         541004         \$2008         Athletics Equip Under \$5,000         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15,371         \$15											\$22,624	\$74 738			<del>                                     </del>			$\overline{}$
\$1925385   \$541004   \$2008   \$4thletics Equip Under \$5,000   \$1925385   \$553001   \$2008   \$4thletics Equip Under \$5,000   \$489,414   \$501,948   \$0   \$501,948   \$0   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000   \$100,000				\$1,559,728.00					\$1,489,846									$\overline{}$
\$1925385   \$553001   \$2008   \$4thletics   \$991,362.00   \$489,414   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948   \$501,948				ψ1,555,120.00				ψοσο,σοτ			ψ, <b>2</b> 07							$\overline{}$
TOTAL WHALE BRANCH MIDDLE   \$3,178,316.00   \$1,185,808   \$4,364,124   \$0   \$908,022   \$1,706,672   \$2,614,694   \$33,921   \$1,714,484   \$1,025   100%   59.9%   100.0%   63.9%				\$991,362.00					\$5,000	1 - 7								$\overline{}$
87 HILTON HEAD ISLAND MIDDLE 51925387 552006 52001 Safety/Security \$707,020.00 (\$707,020) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$0	\$908.022	\$1,706,672	\$2,614,694	\$33,921							63.9%
51925387         552006         52011   Safety/Security         \$707,020.0         \$707,020.0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	T			72,1.2,310.00	7.,,	Ţ .,,,. <u></u>	***	+,•==	7 - , , •	<del>+-,,</del>	Ţ,J <b>.</b>	Ţ.,,. <b>.</b>	Ţ., <b>,,,,,</b>	12270				
51925387         552006         52011   Safety/Security         \$707,020.0         \$707,020.0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	87 HILTO	N HEAD ISLAND MIDDI	LE															-
51925387         554000         52001         Radio Equipment (from 52001 at school level)         \$118,389         \$118,389         \$118,389         \$0         \$118,389         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 </td <td></td> <td></td> <td></td> <td>\$707,020.00</td> <td>(\$707.020)</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td>\$0</td> <td>100%</td> <td></td> <td>0.0%</td> <td>0.0%</td> <td><math>\overline{}</math></td>				\$707,020.00	(\$707.020)	\$0	\$0	\$0	\$0	\$0			\$0	100%		0.0%	0.0%	$\overline{}$
51925387 552005 50000 Renovations \$26,056,736 \$4,931,471 \$30,988,207 \$337,457 \$785,981 \$1,123,438 \$0 \$28,843,905 \$1,020,865 97% 3.6% 96.7%				, , , , , , , , , , , , , , , , , , , ,			7.			\$118,389	\$0	\$0						$\overline{}$
				\$26,056,736														$\neg \neg$
	TOTAL HILTO						\$0							97%			96.7%	19.6%

A B C <b>D</b>	E	F	G	Н	I .		J	K	L	M	N	0	Р (	Q	R
Referendum Capital Projects 2019				2020	2021	\$2.022	TOTAL TO	P.O.	ENCUMB		0/.	%	0/.	0/.	0/.
Referenciali Capital i Tojecto 2015	APPROP	ADJSTMTS	BUDGET		JULY-JUNE	JULY-MAY	DATE	ENCUMB	CONT	BUDGET		COMP	PTD	wctd	CTD
88 HE MCCRACKEN MIDDLE	AITIOI	ADJUTITU	BODGET	JOET-SOIVE	30L1-30NL	JOET-WAT	DAIL	LITOURID	00111	I I	UULD	001111		<del></del>	
51925388 552006 52001 Safety/Security	\$830.412.00	(\$1,198)	\$829,214		\$454.858	\$346,490	\$801.348	\$0	\$27.866	\$0	100%		96.6%	100.0%	
51925388 541000 52001 Radio Equipment <\$5,000 (from District level radio equip.)	\$000,112.00	\$6,533			\$1,198	ψο το, του	\$1,198	***	ψ2.,000	\$5,334	18%		18.3%	18.3%	
51925388 534500 52005 Technology software		\$20,759			\$20,759		\$20,759			\$0	100%		100.0%	100.0%	
51925388 544500 52005 Technology Items under \$5,000		\$5,943			\$1,637		\$1,637		\$4,306	\$0	100%		27.5%	100.0%	
51925388 554500 52005 Technology /Infrastructure	\$2,064,992,00	\$1,259,340			\$860,108	\$1,006,067	\$1,866,174		\$1,458,157		100%		56.1%	100.0%	-
51925388 541004 52008 Athletic Equip Under \$5,000	\$2,001,002.00	\$19,378			ψοσο,.σο	ψ1,000,001	\$0		\$19,378		100%		0.0%	100.0%	-
51925388 553001 52008 Athletics	\$1,460,895,00	(\$323,840)	\$1,137,055	\$54.131	\$509.523	\$367.918	\$931,572	\$0	\$205,483	\$0	100%		81.9%	100.0%	
TOTAL HE MCCRACKEN MIDDLE	\$4,356,299,00			\$54,131	\$1.848.084	\$1,720,475	\$3,622,689	\$0	\$1,715,190		100%		67.8%		77.1%
	<b>V</b> 1,000,200.00	<del>*************************************</del>	<b>\$0,0.0,2.0</b>	\$0.,.0.	<b>V.,O.O,OO.</b>	<b>V</b> 1,1 20, 11 0	<del>+0,022,000</del>	**	<b>V</b> 1,110,100	<b>\$5,555</b>	10070		0.1070	- 55.6 75	
89 BLUFFTON MIDDLE														$\rightarrow$	
51925389 552006 52001 Safety/Security	\$754,346.00	(\$118,389)	\$635.957				\$0			\$635,957	0%		0.0%	0.0%	
51925389 554000 52001 Radio Equipment (from 52001 at school level)	1 77.000	\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	-
51925389 554500 52005 Technology /Infrastructure	\$1,878,537.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,878,537				\$0			\$1,878,537	0%		0.0%	0.0%	
51925389 553001 52008 Athletics	\$317,066.00		\$317,066				\$0			\$317,066	0%		0.0%	0.0%	
TOTAL BLUFFTON MIDDLE	\$2,949,949.00	\$0	\$2,949,949	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$2,831,560	4%		4.0%	4.0%	4.0%
							. ,								
90 BEAUFORT HIGH															
51925390 552006 52001 Safety/Security	\$1,378,308.00	\$121,143	\$1,499,451	\$362,763	\$1,136,688		\$1,499,451			\$0	100%		100.0%	100.0%	
51925390 539902 52001 Special Inspections (from District 01 Design Services)		\$18,886	\$18,886		\$18,886		\$18,886			\$0	100%		100.0%	100.0%	
51925390 534500 52005 Technology software		\$14,828	\$14,828		\$14,828		\$14,828			\$0	100%		100.0%	100.0%	
51925390 544500 52005 Technology Items under \$5,000		\$16,495	\$16,495		\$1,180		\$1,180			\$15,315	7%		7.2%	7.2%	
51925390 539902 52005 Special Inspections (from District 01 Design Services)		\$1,643	\$1,643			\$1,643	\$1,643			\$0	100%		100.0%	100.0%	
51925390 554500 52005 Technology /Infrastructure	\$3,444,802.00	\$2,191,127	\$5,635,929		\$1,827,701	\$1,509,314	\$3,337,014		\$2,298,914	\$0	100%		59.2%	100.0%	
51925390 532100 52008 Utility Permits and Fees		\$1,351	\$1,351		\$1,111	\$240	\$1,351			\$0	100%		100.0%	100.0%	
51925390 539902 52008 Special Inspections (from District 01 Design Services)*		\$20,192	\$20,192		\$1,651	\$18,541	\$20,192			\$0	100%		100.0%	100.0%	
51925390 539516 52008 Survey for Athletic Fields		\$5,445	\$5,445				\$0		\$5,445	\$0	100%		0.0%	100.0%	
51925390 553001 52008 Athletics	\$4,206,793.00	\$2,292,542	\$6,499,335		\$3,175,517	\$2,414,485	\$5,590,002		\$879,046	\$30,287	100%		86.0%	99.5%	
TOTAL BEAUFORT HIGH	\$9,029,903.00	\$4,683,651	\$13,713,554	\$362,763	\$6,177,561	\$3,944,222	\$10,484,546	\$0	\$3,183,405	\$45,603	100%		76.5%	99.7%	84.5%
92 BATTERY CREEK HIGH															
51925392 554000 52001 Radio Equipment (from Owner contigency- 50000)		\$118,389	\$118,389	\$0	\$118,389	\$0	\$118,389	\$0	\$0				100.0%	100.0%	
51925392 50000 Renovations Construction	\$46,298,330.00	\$3,109,348		\$0	\$2,753,658	\$19,425,409	\$22,179,067	\$0	\$27,228,611		100%		44.9%	100.0%	
51925392 50000 Pre-Construction/Site Prep	\$125,000.00	\$0		\$0	\$74,729	\$0	\$74,729	\$0	\$0		60%		59.8%	59.8%	
51925392 50000 Design Consultants	\$3,473,749.00	(\$140,000)	\$3,333,749	\$0	\$2,554,407	\$235,431	\$2,789,838	\$0	\$498,708		99%		83.7%	98.6%	
51925392 50000 Various Vendors	\$3,100,383.00	(\$2,359,569)	\$740,814	\$494	\$23,768		\$246,868	\$0	\$0		33%		33.3%	33.3%	
51925392 50000 FF&E	\$3,078,311.00	(\$728,168)	\$2,350,143	\$17,097	\$0	\$520,266	\$537,362	\$66,533	\$459,784		45%		22.9%	45.3%	
TOTAL BATTERY CREEK HIGH	\$56,075,773.00	(\$0)	\$56,075,773	\$17,590	\$5,524,951	\$20,403,712	\$25,946,253	\$66,533	\$28,187,103	\$1,875,883	97%		46.3%	96.7%	49.9%
94 WBECHS															
51925394 552006 52001 Safety/Security	\$717,695.00	(\$118,389)	\$599,306				\$0			\$599,306	0%		0.0%	0.0%	
51925394 554000 52001 Radio Equipment (from 52001 at school level)		\$118,389		\$0	\$118,389	\$0	\$118,389	\$0	\$0	7.7	100%		100.0%	100.0%	
51925394 534500 52005 Technology software		\$2,966			\$2,966		\$2,966			\$0	100%		100.0%	100.0%	
51925394 544500 52005 Technology Items under \$5,000		\$108			\$108		\$108			\$0	100%		100.0%	100.0%	
51925394 554500 52005 Technology /Infrastructure	\$1,923,581.00	(\$3,074)	\$1,920,507		\$8,877		\$8,877			\$1,911,631	0%		0.5%	0.5%	
51925394 539902 52008 Special Inspections (from District 01 Design Services)		\$1,392			\$1,392		\$1,392			\$0	100%		100.0%	100.0%	
51925394 553001 52008 Athletics	\$371,301.00	\$1,221,475		\$318,546	\$1,255,868		\$1,574,414			\$18,362	99%		98.8%	98.8%	
TOTAL WHALE BRANCH EARLY COLLEGE HIGH	\$3,012,577.00	\$1,222,867	\$4,235,444	\$318,546	\$1,387,600	\$0	\$1,706,145	\$0	\$0	\$2,529,299	40%		40.3%	40.3%	40.3%
														J	

## Beaufort County School District Beaufort, SC

5/31/2022 \*\*=%PTD of Contingency is % used to date ( F /E ) Amount Approved: \$344,610,000 Nov. 2019 Е G 0 Р Q **Referendum Capital Projects 2019** 2020 2021 \$2,022 TOTAL TO P.O. **ENCUMB** % % APPROP ADJSTMTS BUDGET JULY-JUNE JULY-JUNE JULY-MAY DATE **ENCUMB** CONT BUDGET USED COMP PTD WCTD CTD 96 HILTON HEAD ISLAND HIGH \$929,437 51925396 552006 52001 Safety/Security \$1,378,308,00 \$1 259 919 \$316 \$9.020 \$321.46 554000 52001 Radio Equipment (from 52001 at school level) 51925396 \$118,389 \$118,389 \$118,389 \$118,389 100.0% 100.0% \$989 100.0% 51925396 539902 52008 Special Inspections (from District 01 Design Services) 100.0% \$1,654 \$1,654 \$665 \$1,654 100% 51925396 553001 52008 Athletics \$5,612,861.00 \$5,612,196 \$6,027 \$866,632 \$1,937,720 2,810,379 \$160,52 \$2,641,294 53% 52.9% 50.1% 51925396 539513 50000 Design for building renovations \$3,145,246,00 \$3,145,246 \$18.67 \$47,125 \$3,079,446 2% \$18 675 0.6% 2 1% TOTAL HILTON HEAD ISLAND HIGH \$10,136,415.00 \$989 \$10,137,404 \$6,027 \$994,390 \$1,957,699 \$2,958,117 \$0 \$529,110 \$6,650,177 34% 29.2% 34.4% 32.9% 97 MAY RIVER HIGH \$4,429,895 \$7,426,519 \$11,948,339 51925397 50000 Building additions \$15,691,698.00 \$11,948,339 \$91,925 100.0% 100.0% \$1,349,201 51925397 552006 52001 Safety/Security \$1,467,590.00 \$1,349,201 0.0% 0.0% 51925397 541000 52001 Radio Equipment <\$5,000 (from District level radio equip.) \$10,668 \$10,668 0% \$10.668 0.0% 0.0% \$118,389 \$118,38 51925397 554000 52001 Radio Equipment (from 52001 at school level) \$118,389 100% 100.0% 100.0% 553001 52008 Athletics \$7.521.179.00 \$6.101.179 \$6.082.523 0.3% 51925397 \$18,656 0% 0.0% 539902 52008 Special Inspections (from District 01 Design Services) 51925397 \$6,000 \$6,000 \$6,000 100% 0.0% 100.0% 51925397 552005 50001 CATE expansion \$790.857.00 \$790.857 \$790.857 0% 0.0% 0.0% TOTAL MAY RIVER HIGH \$25,471,324.00 (\$5,146,691 \$20,324,633 \$4,429,895 \$7,544,908 \$91,925 \$12,066,728 \$0 \$24,656 \$8,233,249 59% 59.4% 59.5% 59.4% 98 BLUFFTON HIGH 51925398 552006 52001 Safety/Security \$994,122.00 \$875,733 100% 0.0% 100.0% 554000 \$118,389 \$118,389 \$118,389 \$118,389 51925398 52001 Radio Equipment (from 52001 at school level) \$0 100.0% 100.0% 100% 51925398 554500 52005 Technology /Infrastructure \$2,469,882.00 \$839,550 \$3,309,432 \$801,531 \$801,531 \$2,507,90 100% 24.2% 100.0% 51925398 \$4.807 541004 52008 Athletic Equipment <\$5,000 \$6,971 \$6.971 \$1.604 \$6.411 \$560 \$0 100% 92.0% 100.0% 51925398 539902 52008 Special Inspections (from District 01 Design Services) \$7,885 \$7,885 \$7,885 \$7,885 100% 100.0% 100.0% 51925398 553001 52008 Athletics \$2,957,696 \$19 107 \$6.816.084 \$5,968,826,00 \$8,926,522 \$2,076,548 \$2,095,65 \$14.782 100% 23.5% 99.8% TOTAL BLUFFTON HIGH \$9,432,830.00 \$3,812,102 \$13,244,932 \$0 \$142,304 \$2,887,569 \$3,029,872 \$0 \$10,200,278 \$14,782 100% 22.9% 99.9% 25.6% **GRAND TOTAL Referendum 2019** \$344,610,000.00 \$344,610,000 \$14,030,690 \$58,360,533 \$61,012,683 \$133,403,906 \$2,105,166 \$151,038,740 \$58,062,188 38.7% 83.2% Completed Projects

Complete but charges outstanding