

2019 Referendum 519

KEY
% PTD = Percent Paid To Date (P = J/G)
% WCTD = Percentage Work Committed To Date (Q = (J+K+L) / G)
% CTD = Percent Completed To Date (Weighted Calculation by line item completion %)
**=%PTD of Contingency is % used to date (F / E)

5/31/2022 Amount Approved: \$344,610,000 Nov. 2019

Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	\$2,022 JULY-MAY	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	% WCTD	% CTD
01	DISTRICT OFFICE																	
51925301	531500	51001	Project Management	\$10,000,000.00	(\$1,497,882)	\$8,502,118	309,688	\$1,636,231	\$1,222,523	\$3,168,442		\$3,274,225	\$2,059,450	76%				
51925301	544500	51001	Technology Items under \$5,000		\$7,357	\$7,357	\$2,968	\$3,087		\$6,055		\$1,302	\$0	100%				
51925301	51852	51001	Project Accounting		\$240,525	\$240,525		\$24,605	\$56,845	\$81,450			\$159,075	34%				
51925301	531900		Legal	\$500,000.00	(\$100,000)	\$400,000		\$2,450	\$735	\$3,185			\$396,815	1%				
51925301	552006	52001	Safety/Security	\$1,243,000.00	(\$590,156)	\$652,844			\$6,285	\$6,285		\$11,509	\$635,049	3%				
51925301	534000	52001	Communication		\$5,483	\$5,483			\$5,258	\$5,258		\$225	\$0	100%				
51925301	541000	52001	Radio Equipment <\$5,000 (from District level radio equip.)		\$4,034	\$4,034	\$2,088			\$2,088			\$1,947	52%				
51925301	554000	52001	Radio Equipment (from District level 52001 Safety Security)		\$382,962	\$382,962		\$184,770		\$184,770			\$198,192	48%				
51925301	535000		Advertising	\$5,000.00		\$5,000	\$674		\$685	\$1,359			\$3,641	27%				
51925301	539513	51000	Design Services	\$18,004,160.00	(\$10,198,474)	\$7,805,686	\$677	\$4,386	\$7,174	\$12,238		\$7,253	\$7,786,196	0%				
51925301	536000	51000	Design Services printing		\$34	\$34	\$34			\$34			\$0	100%				
51925309	539513	51000	Design Services (RC)		\$102,293	\$102,293	75,896.66	\$18,112	\$8,285	\$102,293			\$0	100%				
51925315	539513	51000	Design Services (SHECC)		\$9,580	\$9,580	\$8,072	\$1,508		\$9,580			\$0	100%				
51925333	539513	51000	Design Services (BES)		\$1,411,611	\$1,411,611	\$859,809	\$358,091	\$145,205	\$1,363,105		\$48,506	(\$0)	100%				
51925333	536000	51000	Design Services printing (BES)		\$763	\$763	\$763			\$763			\$0	100%				
51925334	539513	51000	Design Services (CES)		\$106,317	\$106,317	\$4,791	\$66,953	\$23,468	\$95,212		\$11,106	\$0	100%				
51925334	536000	51000	Design Services printing (CES)		\$34	\$34	\$34			\$34			\$0	100%				
51925335	539513	51000	Design Services (LIES)		\$100,898	\$100,898		\$65,478	\$17,340	\$82,819		\$18,079	\$0	100%				
51925335	539516	51000	Survey Services (LIES)		\$4,840	\$4,840			\$4,840	\$4,840			\$0	100%				
51925337	539513	51000	Design Services (MOES)		\$65,573	\$65,573				\$0		\$65,573	\$0	100%				
51925337	536000	51000	Design Services printing (MOES)		\$34	\$34	\$34			\$34			\$0	100%				
51925339	539513	51000	Design Services (SHES)		\$121,977	\$121,977	\$0	\$77,398	\$24,866	\$102,264		\$19,713	\$0	100%				
51925339	539516	51000	Survey Services (SHES)		\$8,349	\$8,349			\$8,349	\$8,349			\$0	100%				
51925340	539513	51000	Design Services (BRES)		\$135,966	\$135,966		\$73,324	\$50,164	123,489		\$12,477	\$0	100%				
51925340	536000	51000	Design Services printing (BRES)		\$34	\$34	\$34			\$34			\$0	100%				
51925344	539513	51000	Design Services (JSES)		\$83,233	\$83,233		\$22,656	\$25,556	\$48,211		\$35,022	\$0	100%				
51925352	539513	51000	Design Services (JJDECC)		\$74,064	\$74,064		\$20,250	\$22,838	\$43,088		\$30,976	\$0	100%				
51925354	539513	51000	Design Services (WBES)		\$188,844	\$188,844		\$93,259	\$53,017	\$146,276		\$42,568	\$0	100%				
51925354	536000	51000	Design Services printing (WBES)		\$35	\$35		\$35		\$35			\$0	100%				
51925362	539513	51000	Design Services (HHIES)		\$192,860	\$192,860	\$75,867	\$89,216	\$19,841	\$184,923		\$7,937	(\$0)	100%				
51925362	536000	51000	Design Services printing (HHIES)		\$35	\$35		\$35		\$35			\$0	100%				
51925363	539513	51000	Design Services (HHISCA)		\$58,036	\$58,036	\$23,065	\$23,041	\$9,048	\$55,155		\$2,881	\$0	100%				
51925363	536000	51000	Design Services printing (HHISCA)		\$42	\$42		\$42		\$42			\$0	100%				
51925370	539513	51000	Design Services (BLES)		\$141,133	\$141,133	\$42,552	\$70,803	\$22,257	\$135,612		\$5,521	\$0	100%				
51925370	536000	51000	Design Services printing (BLES)		\$35	\$35		\$35		\$35			\$0	100%				
51925374	539513	51000	Design Services (MCRES)		\$147,630	\$147,630		\$39,785	\$44,842	\$84,627		\$63,003	\$0	100%				
51925380	539513	51000	Design Services (BMS)		\$290,362	\$290,362		\$100,006	\$76,719	\$176,724		\$113,638	\$0	100%				
51925380	539516	51000	Survey Services (BMS)		\$13,855	\$13,855			\$13,855	\$13,855			\$0	100%				
51925381	539513	51000	Design Services (LIMS)		\$132,559	\$132,559	\$112,445	\$20,113		\$132,559			\$0	100%				
51925381	536000	51000	Design Services printing (LIMS)		\$752	\$752	\$752			\$752			\$0	100%				
51925385	539513	51000	Design Services (WBMS)		\$292,732	\$292,732		\$119,952	\$102,256	\$222,208		\$70,524	\$0	100%				
51925385	536000	51000	Design Services printing (WBMS)		\$42	\$42		\$42		\$42			\$0	100%				
51925388	539513	51000	Design Services (HEMMS)		\$208,807	\$208,807	\$83,837	\$94,185	\$21,926	\$199,948		\$8,859	(\$0)	100%				
51925388	536000	51000	Design Services printing (HEMMS)		\$28	\$28		\$28		\$28			\$0	100%				
51925389	539513	51000	Design Services (BLMS)		\$192,128	\$192,128				-		\$192,128	\$0	100%				
51925390	539513	51000	Design Services (BHS)		\$933,071	\$933,071	\$458,143	\$127,771	\$285,084	870,998		\$62,073	\$0	100%				
51925390	536000	51000	Design Services printing (BHS)		\$34	\$34	\$34			\$34			\$0	100%				
51925390	539516	51000	Survey Services (BHS)		\$4,125	\$4,125		\$4,125		\$4,125			\$0	100%				

Beaufort County School District
Beaufort, SC

5/31/2022

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Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	\$2,022 JULY-MAY	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	% WCTD	% CTD
51925394	539513	51000	Design Services (WBECHS)			\$239,942	\$239,942	\$89,355	\$16,048		\$105,403		\$134,539	\$0	100%			
51925396	539513	51000	Design Services (HHIHS)			\$399,883	\$399,883	\$48,013	\$92,592	\$57,763	\$198,368		\$201,515	\$0	100%			
51925396	539516	51000	Survey Services (HHIHS)			\$20,449	\$20,449			\$20,449	\$20,449			\$0	100%			
51925397	539513	51000	Design Services (MRHS)Q1			\$72,716	\$72,716				\$0		\$72,716	\$0	100%			
51925397	539513	51000	Design Services (MRHS)Q2			\$200,554	\$200,554				\$0		\$200,554	\$0	100%			
51925397	539516	51000	Survey Services(MRHS)Q2			\$18,000	\$18,000				\$0		\$18,000	\$0	100%			
51925398	539513	51000	Design Services (BLHS)			\$697,554	\$697,554		\$137,952	\$425,071	\$563,023		\$134,531	\$0	100%			
51925398	539516	51000	Survey Services (BLHS)			\$24,745	\$24,745			\$24,745	\$24,745			\$0	100%			
51925309	539513	53000	CM Pre-Con Services (RC)			\$4,677	\$4,677		\$4,677		\$4,677			\$0	100%			
51925315	539513	53000	CM Pre-Con Services (SHECC)			\$504	\$504		\$504		\$504			\$0	100%			
51925333	539513	53000	CM Pre-Con Services (BES)			\$80,000	\$80,000		\$40,000	\$40,000	\$80,000			\$0	100%			
51925334	539513	53000	CM Pre-Con Services (CES)			\$318	\$318		\$318		\$318			\$0	100%			
51925354	539513	53000	CM Pre-Con Services (WBES)			\$9,179	\$9,179		\$9,179		\$9,179			\$0	100%			
51925362	539513	53000	CM Pre-Con Services (HHIES)			\$6,216	\$6,216	\$6,216			\$6,216			\$0	100%			
51925363	539513	53000	CM Pre-Con Services (HHISCA)			\$1,696	\$1,696	\$1,696			\$1,696			\$0	100%			
51925370	539513	53000	CM Pre-Con Services (BLES)			\$5,092	\$5,092	\$5,092			\$5,092			\$0	100%			
51925381	539513	53000	CM Pre-Con Services (LIMS)			\$7,015	\$7,015		\$7,015		\$7,015			\$0	100%			
51925385	539513	53000	CM Pre-Con Services (WBMS)			\$11,779	\$11,779		\$11,779		\$11,779			\$0	100%			
51925388	539513	53000	CM Pre-Con Services (HEMMS)			\$6,194	\$6,194	\$6,194			\$6,194			\$0	100%			
51925390	539513	53000	CM Pre-Con Services (BHS)			\$27,346	\$27,346		\$27,346		\$27,346			\$0	100%			
51925394	539513	53000	CM Pre-Con Services (WBECHS)			\$5,574	\$5,574		\$5,574		\$5,574			\$0	100%			
51925396	539513	53000	CM Pre-Con Services (HHIHS)			\$1,914	\$1,914	\$1,914			\$1,914			\$0	100%			
51925301	532400		Insurance			\$27,000	\$27,000	\$14,969	\$543		\$15,512		\$11,488	\$0	100%			
51925301	569001		Program Contingency Q1	\$14,989,541.00	(\$12,310,831)	\$2,678,710					\$0		\$2,678,710	0%				
51925301	569001	50002	Program Contingency Q2	\$2,791,646.00	(\$2,207,358)	\$584,288					\$0		\$584,288	0%				
TOTAL DISTRICT OFFICE				\$47,533,347.00	(\$19,373,247.98)	\$28,160,099.02	\$2,235,706.73	\$3,695,298.57	\$2,847,290	\$8,778,295.68	\$0.00	\$4,878,440.74	\$14,503,362.60	48%		31.2%	48.5%	
05 ADULT ED																		
51925305	552006	52001	Safety/Security	\$127,990.00		\$127,990					\$0		\$127,990	0%		0.0%	0.0%	
51925305	554500	52005	Technology/Infrastructure			\$261,341					\$0		\$261,341	0%		0.0%	0.0%	
TOTAL ADULT ED				\$389,331.00	\$0	\$389,331	\$0	\$0	\$0	\$0	\$0	\$0	\$389,331	0%		0.0%	0.0%	0.0%
09 Right Choices																		
51925309	552006	52001	Safety/Security	\$948,110.00	\$388,285	\$1,336,395	\$12,461	\$1,021,742	\$102,881	\$1,137,084		\$199,311	\$0	100%		85.1%	100.0%	
51925309	554000	52001	Radio Equipment (from District level 52001 Safety Security)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925309	539902	52001	Special Inspections (from District 01 Design Services)		\$14,255	\$14,255		\$14,255		\$14,255			\$0	100%		100.0%	100.0%	
51925309	554500	52005	Technology/Infrastructure		\$125,532	\$125,532			\$121,138	\$121,138		\$4,394	\$0	100%		96.5%	100.0%	
TOTAL RIGHT CHOICES				\$948,110.00	\$646,461	\$1,594,571	\$12,461	\$1,154,385	\$224,019	\$1,390,866	\$0	\$203,705	\$0	100%		87.2%	100.0%	97.2%
15 ST. HELENA EARLY CHILDHOOD																		
51925315	553002	52004	Playgrounds	\$113,894.00	\$17,538	\$131,432	\$52,847	\$78,585		\$131,432			\$0	100%		100.0%	100.0%	
51925315	554000	52001	Radio Equipment (from Program Contingency 01)		\$40,274	\$40,274		\$40,274		\$40,274			\$0	100%		100.0%	100.0%	
TOTAL ST. HELENA EARLY CHILDHOOD				\$113,894.00	\$57,812	\$171,706	\$52,847	\$118,859	\$0	\$171,706	\$0	\$0	\$0	100%		100.0%	100.0%	100.0%

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Beaufort, SC

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Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	\$2,022 JULY-MAY	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	WCTD	% CTD	
39	ST HELENA ELEMENTARY																		
51925339	552006	52001	Safety/Security	\$579,292.00		\$579,292				\$0	\$0	\$437,655	\$141,637	76%		0.0%	75.5%		
51925339	539902	52005	Special Inspections (from District 01 Design Services)		\$2,285	\$2,285			\$2,285	\$2,285			\$0	100%		100.0%	100.0%		
51925339	544500	52005	Technology undrer \$5,000		\$91,535	\$91,535				\$0	\$27,463	\$64,071	\$0	100%		0.0%	100.0%		
51925339	554500	52005	Technology /Infastructure	\$1,439,724.00	(\$91,535)	\$1,348,189		\$7,140	\$220,732	\$227,871	\$11,297	\$1,109,021	(\$0)	100%		16.9%	100.0%		
51925339	553002	52004	Playgrounds	\$114,493.00		\$114,493			\$83,365	\$83,365			\$31,128	73%		72.8%	72.8%		
TOTAL ST HELENA ELEMENTARY				\$2,133,509.00	\$2,285	\$2,135,794	\$0	\$7,140	\$306,382	\$313,521	\$38,761	\$1,610,747	\$172,765	92%		14.7%	91.9%	39.1%	
40	BROAD RIVER ELEMENTARY																		
51925340	552006	52001	Safety/Security	\$524,130.00	(\$118,389)	\$405,741			\$133,203	\$133,203	\$0	\$272,538	\$0	100%		32.8%	100.0%		
51925340	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%		
51925340	544500	52005	Technology undrer \$5,000		\$28,596	\$28,596			\$3,555	\$3,555		\$25,042	\$0	100%		12.4%	100.0%		
51925340	554500	52005	Technology /Infastructure	\$1,289,956.00	(\$28,596)	\$1,261,360			\$486,711	\$486,711		\$774,577	\$72	100%		38.6%	100.0%		
51925340	553002	52004	Playgrounds	\$508,652.00	(\$100,000)	\$408,652			\$234,738	\$234,738		\$166,515	\$7,400	98%		57.4%	98.2%		
TOTAL BROAD RIVER ELEMENTARY				\$2,322,738.00	(\$100,000)	\$2,222,738	\$0	\$118,389	\$858,205	\$976,594	\$0	\$1,238,672	\$7,472	100%		43.9%	99.7%	72.4%	
44	SHANKLIN ELEMENTARY																		
51925344	552006	52001	Safety/Security	\$421,372.00	(\$118,389)	\$302,983			\$89,649	\$89,649		\$3,252	\$210,083	31%		29.6%	30.7%		
51925344	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%		
51925344	544500	52005	Technolgy undrer \$5,000		\$89,695	\$89,695				\$0	\$21,412	\$68,283	\$0	100%		0.0%	100.0%		
51925344	554500	52005	Technology /Infastructure	\$1,030,459.00	(\$89,695)	\$940,764			\$483,077	\$483,077	\$11,297	\$303,685	\$142,705	85%		51.3%	84.8%		
51925344	553002	52004	Playgrounds	\$293,102.00	(\$15,668)	\$277,434			\$277,434	\$277,434			\$0	100%		100.0%	100.0%		
TOTAL SHANKLIN ELEMENTARY				\$1,744,933.00	(\$15,668)	\$1,729,265	\$0	\$118,389	\$850,159	\$968,548	\$32,709	\$375,220	\$352,788	80%		56.0%	79.6%	59.8%	
52	J.J. DAVIS EARLY CHILDHOOD CENTER																		
51925352	552006	52001	Safety/Security	\$348,958.00		\$348,958			\$78,382	\$78,382		\$2,843	\$267,733	23%		22.5%	23.3%		
51925352	544500	52005	Technology undrer \$5,000		\$449	\$449			\$449	\$449			\$0	100%		100.0%	100.0%		
51925352	554500	52005	Technology /Infastructure	\$842,539.00	(\$449)	\$842,090			\$521,387	\$521,387		\$289,913	\$30,790	96%		61.9%	96.3%		
51925352	553002	52004	Playgrounds	\$118,450.00	(\$44,717)	\$73,733		\$69,000	\$4,733	\$73,733			\$0	100%		100.0%	100.0%		
TOTAL J.J. DAVIS EARLY CHILDHOOD CENTER				\$1,309,947.00	(\$44,717)	\$1,265,230	\$0	\$69,000	\$604,952	\$673,952	\$0	\$292,756	\$298,523	76%		53.3%	76.4%	55.2%	
54	WHALE BRANCH ELEMENTARY																		
51925354	552006	52001	Safety/Security	\$390,229.00		\$390,229		\$170,375	\$206,196	\$376,571	\$0	\$13,658	(\$0)	100%		96.5%	100.0%		
51925354	541000	52001	Radio Equipment <\$5,000 (from District level radio equip.)		\$5,334	\$5,334				\$0			\$5,334	0%		0.0%	0.0%		
51925354	539902	52005	Special Inspections (from District 01 Design Services)		\$2,505	\$2,505		\$2,505		\$2,505			\$0	100%		100.0%	100.0%		
51925354	544500	52005	Technology Items under \$5,000		\$45,393	\$45,393			\$1,720	\$1,720	\$20,904	\$22,769	\$0	100%		3.8%	100.0%		
51925354	554500	52005	Technology /Infastructure	\$949,752.00	\$1,364,890	\$2,314,642		\$311,077	\$401,907	\$712,985	\$11,297	\$1,589,825	\$535	100%		30.8%	100.0%		
51925354	539904	52004	Demo Old Playground		\$2,450	\$2,450			\$2,450	\$2,450			\$0	100%		100.0%	100.0%		
51925354	553002	52004	Playgrounds	\$464,842.00	(\$79,994)	\$384,848			\$384,848	\$384,848			\$0	100%		100.0%	100.0%		
TOTAL WHALE BRANCH ELEMENTARY				\$1,804,823.00	\$1,340,578	\$3,145,401	\$0	\$483,958	\$997,121	\$1,481,079	\$32,201	\$1,626,253	\$5,869	100%		47.1%	99.8%	51.1%	
62	HHI ELEMENTARY (RED & YELLOW)																		
51925362	552006	52001	Safety/Security	\$882,311.00	\$653,769	\$1,536,080	\$10,913	\$660,354	\$250,408	\$921,675		\$614,405	\$0	100%		60.0%	100.0%		
51925362	554000	52001	Radio Equipment (from District level 52001 Safety Securiry)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%		
51925362	539902	52001	Special Inspections (from District 01 Design Services)		\$1,488	\$1,488		\$551	\$936	\$1,488			\$0	100%		100.0%	100.0%		
51925362	534500	52005	Technology software		\$5,931	\$5,931		\$5,931		\$5,931			\$0	100%		100.0%	100.0%		
51925362	544500	52005	Technology Items under \$5,000		\$1,315	\$1,315		\$457		\$457			\$858	35%		34.8%	34.8%		
51925362	554500	52005	Technology /Infastructure	\$1,111,672.00	\$1,064,152	\$2,175,824	\$10,913	\$646,509	\$1,213,727	\$1,871,150		\$304,674	\$0	100%		86.0%	100.0%		
51925362	553002	52004	Playgrounds	\$289,292.00		\$289,292	\$250,273	\$28,893		\$279,167			\$10,125	\$0	100%		96.5%	100.0%	
TOTAL HHI ELEMENTARY				\$2,283,275.00	\$1,845,043	\$4,128,318	\$272,100	\$1,461,085	\$1,465,071	\$3,198,256	\$0	\$929,205	\$858	100%		77.5%	100.0%	90.6%	

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Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	\$2,022 JULY-MAY	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	% WCTD	% CTD
63 HHI SCHOOL FOR CREATIVE ARTS (BLUE)																		
51925363	552006	52001	Safety/Security	\$742,699.00		\$742,699	\$6,933	\$709,772		\$716,705		\$25,994	\$0	100%		96.5%	100.0%	
51925363	554000	52001	Radio Equipment (from District level 52001 Safety Security)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925363	539902	52001	Special Inspections (from District 01 Design Services)		\$7,284	\$7,284		\$7,284		\$7,284			\$0	100%		100.0%	100.0%	
51925363	554500	52005	Technology /Infrastructure	\$1,111,671.00	\$1,510,180	\$2,621,851	\$546	\$276,314	\$580,614	\$857,474		\$1,764,377	\$0	100%		32.7%	100.0%	
51925363	553002	52004	Playgrounds	\$698,116.00	(\$436,002)	\$262,114				\$0	\$262,114		\$0	100%		0.0%	100.0%	
TOTAL HHI SCHOOL FOR CREATIVE ARTS				\$2,552,486.00	\$1,199,851	\$3,752,337	\$7,479	\$1,111,758	\$580,614	\$1,699,851	\$262,114	\$1,790,371	\$0	100%		45.3%	100.0%	77.4%
70 BLUFFTON ELEMENTARY & BLUFFTON ECC																		
51925370	552006	52001	Safety/Security	\$712,120.00		\$712,120	\$6,665	\$414,008	\$126,573	\$547,246		\$164,874	\$0	100%		76.8%	100.0%	
51925370	554000	52001	Radio Equipment (from District level 52001 Safety Security)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925370	554500	52005	Technology /Infrastructure	\$1,721,845.00	\$1,562,780	\$3,284,625	\$6,665	\$829,603	\$1,190,749	\$2,027,017		\$1,257,608	\$0	100%		61.7%	100.0%	
51925370	539902	52004	Special Inspections (from District 01 Design Services)	\$0.00	\$7,509	\$7,509		\$7,509		\$7,509			\$0	100%		100.0%	100.0%	
51925370	553002	52004	Playgrounds	\$427,104.00		\$427,104	264,484	\$147,642	\$30	\$412,155		\$14,949	\$0	100%		96.5%	100.0%	
TOTAL BLUFFTON ELEMENTARY				\$2,861,069.00	\$1,688,678	\$4,549,747	\$277,813	\$1,517,152	\$1,317,352	\$3,112,317	\$0	\$1,437,430	\$0	100%		68.4%	100.0%	81.8%
72 OKATIE ELEMENTARY																		
51925372	552006	52001	Safety/Security	\$551,230.00	(\$118,389)	\$432,841				\$0			\$432,841	0%		0.0%	0.0%	
51925372	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925372	554500	52005	Technology /Infrastructure	\$1,360,116.00		\$1,360,116				\$0			\$1,360,116	0%		0.0%	0.0%	
51925372	532314	52004	Playground sidewalks		\$3,969	\$3,969		\$578	\$3,252	\$3,830		\$139	\$0	100%		96.5%	100.0%	
51925372	553002	52004	Playgrounds	\$438,493.00	\$33,397	\$471,890		\$94,689		\$94,689	\$377,201		\$0	100%		20.1%	100.0%	
TOTAL OKATIE ELEMENTARY				\$2,349,839.00	\$37,366	\$2,387,205	\$0	\$213,656	\$3,252	\$216,908	\$377,201	\$139	\$1,792,957	25%		9.1%	24.9%	24.9%
74 MC RILEY ELEMENTARY AND MC RILEY ECC																		
51925374	552006	52001	Safety/Security	\$723,614.00	(\$118,389)	\$605,225			\$64,575	\$64,575		\$402,342	\$138,308	77%		10.7%	77.1%	
51925374	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925374	554500	52005	Technology /Infrastructure	\$1,736,391.00		\$1,736,391			\$510,883	\$510,883		\$809,550	\$415,958	76%		29.4%	76.0%	
51925374	541004	52004	Playground equip under \$5,000		\$2,300	\$2,300				\$0	\$2,300		\$0	100%		0.0%	100.0%	
51925374	553002	52004	Playgrounds	\$410,931.00	(\$2,300)	\$408,631		\$126,881	\$75,814	\$202,695		\$1,221	\$204,715	50%		49.6%	49.9%	
TOTAL MC RILEY ELEMENTARY				\$2,870,936.00	\$0	\$2,870,936	\$0	\$245,270	\$651,272	\$896,542	\$2,300	\$1,213,113	\$758,981	74%		31.2%	73.6%	53.0%
76 RED CEDAR ELEMENTARY																		
51925376	552006	52001	Safety/Security	\$540,838.00	(\$219,831)	\$321,007				\$0			\$321,007	0%		0.0%	0.0%	
51925376	553003	52001	Roads/Parking lot security		\$14,179	\$14,179		\$14,179		\$14,179			\$0	100%		100.0%	100.0%	
51925376	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925376	554500	52005	Technology /Infrastructure	\$1,340,067.00		\$1,340,067				\$0			\$1,340,067	0%		0.0%	0.0%	
51925376	553002	52004	Playgrounds	\$148,842.00	\$86,657	\$235,499		\$235,499		\$235,499			(\$0)	100%		100.0%	100.0%	
TOTAL RED CEDAR ELEMENTARY				\$2,029,747.00	(\$607)	\$2,029,140	\$0	\$368,067	\$0	\$368,067	\$0	\$0	\$1,661,074	18%		18.1%	18.1%	18.1%
78 PRITCHARDVILLE ELEMENTARY																		
51925378	552006	52001	Safety/Security	\$666,426.00	(\$118,389)	\$548,037				\$0			\$548,037	0%		0.0%	0.0%	
51925378	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925378	554500	52005	Technology /Infrastructure	\$1,655,304.00		\$1,655,304				\$0			\$1,655,304	0%		0.0%	0.0%	
51925378	553002	52004	Playgrounds	\$436,159.00	(\$114,975)	\$321,184		\$21,149		\$21,149	\$300,035		(\$0)	100%		6.6%	100.0%	
TOTAL PRITCHARDVILLE ELEMENTARY				\$2,757,889.00	(\$114,975)	\$2,642,914	\$0	\$139,538	\$0	\$139,538	\$300,035	\$0	\$2,203,341	17%		5.3%	16.6%	14.8%

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Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	\$2,022 JULY-MAY	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	PTD	WCTD	CTD
79 RIVER RIDGE ACADEMY																		
51925379	552005	50000	Additions	\$9,882,109.00	(\$1,154,785)	\$8,727,324	\$4,638,365	\$4,021,070	\$67,888	\$8,727,324	\$0	\$0	\$0	100%		100.0%	100.0%	
51925379	541000	52001	Radio Equipment <\$5,000		\$5,334	\$5,334							\$5,334	0%		0.0%	0.0%	
51925379	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925379	552006	52001	Safety/Security	\$869,683.00	(\$118,389)	\$751,294		\$13,807	\$11,572	\$25,378			\$725,916	3%		3.4%	3.4%	
51925379	553001	52008	Athletics	\$1,324,902.00		\$1,324,902			\$11,190	\$11,190			\$1,313,712	1%		0.8%	0.8%	
51925379	553002	52004	Playgrounds	\$327,446.00		\$327,446			\$0	\$0			\$327,446	0%		0.0%	0.0%	
TOTAL RIVER RIDGE ACADEMY				\$12,404,140.00	(\$1,149,451)	\$11,254,689	\$4,638,365	\$4,153,266	\$90,650	\$8,882,281	\$0	\$0	\$2,372,408	79%		78.9%	78.9%	78.9%
80 BEAUFORT MIDDLE																		
51925380	552006	52001	Safety/Security	\$727,751.00	(\$118,389)	\$609,362			\$112,917	\$112,917		\$496,445	\$0	100%		18.5%	100.0%	
51925380	541000	52001	Radio Equipment <\$5,000 (from District level radio equip.)		\$2,667	\$2,667				\$0			\$2,667	0%		0.0%	0.0%	
51925380	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925380	554500	52005	Technology /Infrastructure	\$1,801,111.00		\$1,801,111			\$26,535	\$26,535		\$1,742,262	\$32,314	98%		1.5%	98.2%	
51925380	539902	52008	Special Inspections (from District 01 Design Services)*		\$1,186	\$1,186			\$1,186	\$1,186			\$0	100%		100.0%	100.0%	
51925380	553001	52008	Athletics	\$2,729,912.00		\$2,729,912			\$71,764	\$71,764		\$2,519,463	\$138,686	95%		2.6%	94.9%	
TOTAL BEAUFORT MIDDLE				\$5,258,774.00	\$3,853	\$5,262,627	\$0	\$118,389	\$212,401	\$330,790	\$0	\$4,758,170	\$173,667	97%		6.3%	96.7%	21.1%
81 LADY'S ISLAND MIDDLE																		
51925381	552006	52001	Safety/Security	\$722,097.00		\$722,097	\$91,760	\$630,337		\$722,097			\$0	100%		100.0%	100.0%	
51925381	541000	52001	Radio Equipment <\$5,000 (from District level radio equip.)		\$10,668	\$10,668				\$0			\$10,668	0%		0.0%	0.0%	
51925381	554000	52001	Radio Equipment (from District level 52001 Safety Security)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925381	539902	52001	Special Inspections (from District 01 Design Services)		\$5,059	\$5,059		\$5,059		\$5,059			\$0	100%		100.0%	100.0%	
51925381	534500	52005	Technology software		\$8,897	\$8,897		\$8,897		\$8,897			\$0	100%		100.0%	100.0%	
51925381	544500	52005	Technology Items under \$5,000		\$686	\$686			\$686	\$686			\$0	100%		100.0%	100.0%	
51925381	554500	52005	Technology /Infrastructure	\$1,795,645.00	(\$132,583)	\$1,663,062		\$326,101	\$471,170	\$797,271		\$511,638	\$354,153	79%		47.9%	78.7%	
TOTAL LADY'S ISLAND MIDDLE				\$2,517,742.00	\$11,116	\$2,528,858	\$91,760	\$1,089,469	\$471,170	\$1,652,399	\$0	\$511,638	\$364,822	86%		65.3%	85.6%	84.0%
83 ROBERT SMALLS INTERNATIONAL ACADEMY																		
51925383	552005	50000	School Replacement	\$62,195,973.00	\$6,341,030	\$68,537,003	\$494	\$2,260,231	\$10,848,967	\$13,109,692	\$0	\$52,196,907	\$3,230,404	95%		19.1%	95.3%	
51925383	554000	52001	Radio Equipment (from Owner contingency- 50000)		\$118,389	\$118,389		\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%	
51925383	553002	50000	Playgrounds	\$247,891.00	\$0	\$247,891				\$0		\$247,891	\$0	100%		0.0%	100.0%	
TOTAL ROBERT SMALLS INTERNATIONAL ACADEMY				\$62,443,864.00	\$6,459,419	\$68,903,283	\$494	\$2,378,620	\$10,848,967	\$13,228,081	\$0	\$52,444,798	\$3,230,405	95%		19.2%	95.3%	43.0%
85 WHALE BRANCH MIDDLE																		
51925385	552006	52001	Safety/Security	\$627,226.00	\$77,474	\$704,700		\$394,329	\$210,944	\$605,273		\$99,427	\$0	100%		85.9%	100.0%	
51925385	539902	52005	Special Inspections (from District 01 Design Services)*		\$2,055	\$2,055		\$2,055		\$2,055			\$0	100%		100.0%	100.0%	
51925385	534500	52005	Technology software		\$2,966	\$2,966		\$2,966		\$2,966			\$0	100%		100.0%	100.0%	
51925385	544500	52005	Technology Items under \$5,000		\$97,470	\$97,470		\$108		\$108	\$22,624	\$74,738	\$0	100%		0.1%	100.0%	
51925385	554500	52005	Technology /Infrastructure	\$1,559,728.00	\$1,479,886	\$3,039,614		\$508,564	\$1,489,846	\$1,998,409	\$11,297	\$1,028,883	\$1,025	100%		65.7%	100.0%	
51925385	541004	52008	Athletics Equip Under \$5,000		\$15,371	\$15,371			\$5,883	\$5,883		\$9,488	\$0	100%		38.3%	100.0%	
51925385	553001	52008	Athletics	\$991,362.00	(\$489,414)	\$501,948				\$0		\$501,948	(\$0)	100%		0.0%	100.0%	
TOTAL WHALE BRANCH MIDDLE				\$3,178,316.00	\$1,185,808	\$4,364,124	\$0	\$908,022	\$1,706,672	\$2,614,694	\$33,921	\$1,714,484	\$1,025	100%		59.9%	100.0%	63.9%
87 HILTON HEAD ISLAND MIDDLE																		
51925387	552006	52001	Safety/Security	\$707,020.00	(\$707,020)	\$0	\$0	\$0	\$0	\$0			\$0	100%		0.0%	0.0%	
51925387	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%	
51925387	552005	50000	Renovations	\$26,056,736	\$4,931,471	\$30,988,207		\$337,457	\$785,981	\$1,123,438	\$0	\$28,843,905	\$1,020,865	97%		3.6%	96.7%	
TOTAL HILTON HEAD ISLAND MIDDLE				\$26,763,756.00	\$4,342,840	\$31,106,596	\$0	\$455,846	\$785,981	\$1,241,827	\$0	\$28,843,905	\$1,020,865	97%		4.0%	96.7%	19.6%

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Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	\$2,022 JULY-MAY	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONC	BUDGET	% USED	% COMP	PTD	WCTD	% CTD	
88	HE MCCracken Middle																		
	51925388	552006	52001	Safety/Security	\$830,412.00	(\$1,198)	\$829,214		\$454,858	\$346,490	\$801,348	\$0	\$27,866	\$0	100%		96.6%	100.0%	
	51925388	541000	52001	Radio Equipment <\$5,000 (from District level radio equip.)		\$6,533	\$6,533		\$1,198		\$1,198			\$5,334	18%		18.3%	18.3%	
	51925388	534500	52005	Technology software		\$20,759	\$20,759		\$20,759		\$20,759			\$0	100%		100.0%	100.0%	
	51925388	544500	52005	Technology Items under \$5,000		\$5,943	\$5,943		\$1,637		\$1,637		\$4,306	\$0	100%		27.5%	100.0%	
	51925388	554500	52005	Technology /Infrastructure	\$2,064,992.00	\$1,259,340	\$3,324,332		\$860,108	\$1,006,067	\$1,866,174		\$1,458,157	\$0	100%		56.1%	100.0%	
	51925388	541004	52008	Athletic Equip Under \$5,000		\$19,378	\$19,378				\$0		\$19,378	\$0	100%		0.0%	100.0%	
	51925388	553001	52008	Athletics	\$1,460,895.00	(\$323,840)	\$1,137,055	\$54,131	\$509,523	\$367,918	\$931,572	\$0	\$205,483	\$0	100%		81.9%	100.0%	
TOTAL HE MCCracken Middle					\$4,356,299.00	\$986,914	\$5,343,213	\$54,131	\$1,848,084	\$1,720,475	\$3,622,689	\$0	\$1,715,190	\$5,335	100%		67.8%	99.9%	77.1%
89	Bluffton Middle																		
	51925389	552006	52001	Safety/Security	\$754,346.00	(\$118,389)	\$635,957				\$0			\$635,957	0%		0.0%	0.0%	
	51925389	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
	51925389	554500	52005	Technology /Infrastructure	\$1,878,537.00		\$1,878,537				\$0			\$1,878,537	0%		0.0%	0.0%	
	51925389	553001	52008	Athletics			\$317,066				\$0			\$317,066	0%		0.0%	0.0%	
TOTAL Bluffton Middle					\$2,949,949.00	\$0	\$2,949,949	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$2,831,560	4%		4.0%	4.0%	4.0%
90	Beaufort High																		
	51925390	552006	52001	Safety/Security	\$1,378,308.00	\$121,143	\$1,499,451	\$362,763	\$1,136,688		\$1,499,451			\$0	100%		100.0%	100.0%	
	51925390	539902	52001	Special Inspections (from District 01 Design Services)		\$18,886	\$18,886		\$18,886		\$18,886			\$0	100%		100.0%	100.0%	
	51925390	534500	52005	Technology software		\$14,828	\$14,828		\$14,828		\$14,828			\$0	100%		100.0%	100.0%	
	51925390	544500	52005	Technology Items under \$5,000		\$16,495	\$16,495		\$1,180		\$1,180		\$15,315	7%		7.2%	7.2%		
	51925390	539902	52005	Special Inspections (from District 01 Design Services)		\$1,643	\$1,643		\$1,643		\$1,643			\$0	100%		100.0%	100.0%	
	51925390	554500	52005	Technology /Infrastructure	\$3,444,802.00	\$2,191,127	\$5,635,929		\$1,827,701	\$1,509,314	\$3,337,014		\$2,298,914	\$0	100%		59.2%	100.0%	
	51925390	532100	52008	Utility Permits and Fees		\$1,351	\$1,351		\$1,111	\$240	\$1,351			\$0	100%		100.0%	100.0%	
	51925390	539902	52008	Special Inspections (from District 01 Design Services)*		\$20,192	\$20,192		\$1,651	\$18,541	\$20,192			\$0	100%		100.0%	100.0%	
	51925390	539516	52008	Survey for Athletic Fields		\$5,445	\$5,445				\$0		\$5,445	\$0	100%		0.0%	100.0%	
	51925390	553001	52008	Athletics	\$4,206,793.00	\$2,292,542	\$6,499,335		\$3,175,517	\$2,414,485	\$5,590,002		\$879,046	\$30,287	100%		86.0%	99.5%	
TOTAL Beaufort High					\$9,029,903.00	\$4,683,651	\$13,713,554	\$362,763	\$6,177,561	\$3,944,222	\$10,484,546	\$0	\$3,183,405	\$45,603	100%		76.5%	99.7%	84.5%
92	BATTERY CREEK HIGH																		
	51925392	554000	52001	Radio Equipment (from Owner contingency- 50000)		\$118,389	\$118,389	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%	
	51925392		50000	Renovations Construction	\$46,298,330.00	\$3,109,348	\$49,407,678	\$0	\$2,753,658	\$19,425,409	\$22,179,067	\$0	\$27,228,611	\$0	100%		44.9%	100.0%	
	51925392		50000	Pre-Construction/Site Prep		\$0	\$125,000.00	\$0	\$74,729	\$0	\$74,729	\$0		\$50,272	60%		59.8%	59.8%	
	51925392		50000	Design Consultants	\$3,473,749.00	(\$140,000)	\$3,333,749	\$0	\$2,554,407	\$235,431	\$2,789,838	\$0	\$498,708	\$45,203	99%		83.7%	98.6%	
	51925392		50000	Various Vendors	\$3,100,383.00	(\$2,359,569)	\$740,814	\$494	\$23,768	\$222,607	\$246,868	\$0	\$0	\$493,946	33%		33.3%	33.3%	
	51925392		50000	FF&E	\$3,078,311.00	(\$728,168)	\$2,350,143	\$17,097	\$0	\$520,266	\$537,362	\$66,533	\$459,784	\$1,286,463	45%		22.9%	45.3%	
TOTAL BATTERY CREEK HIGH					\$56,075,773.00	(\$0)	\$56,075,773	\$17,590	\$5,524,951	\$20,403,712	\$25,946,253	\$66,533	\$28,187,103	\$1,875,883	97%		46.3%	96.7%	49.9%
94	WBECHS																		
	51925394	552006	52001	Safety/Security	\$717,695.00	(\$118,389)	\$599,306				\$0			\$599,306	0%		0.0%	0.0%	
	51925394	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%	
	51925394	534500	52005	Technology software		\$2,966	\$2,966		\$2,966		\$2,966			\$0	100%		100.0%	100.0%	
	51925394	544500	52005	Technology Items under \$5,000		\$108	\$108		\$108		\$108			\$0	100%		100.0%	100.0%	
	51925394	554500	52005	Technology /Infrastructure	\$1,923,581.00	(\$3,074)	\$1,920,507		\$8,877		\$8,877			\$1,911,631	0%		0.5%	0.5%	
	51925394	539902	52008	Special Inspections (from District 01 Design Services)		\$1,392	\$1,392		\$1,392		\$1,392			\$0	100%		100.0%	100.0%	
	51925394	553001	52008	Athletics	\$371,301.00	\$1,221,475	\$1,592,776	\$318,546	\$1,255,868		\$1,574,414			\$18,362	99%		98.8%	98.8%	
TOTAL WHALE BRANCH EARLY COLLEGE HIGH					\$3,012,577.00	\$1,222,867	\$4,235,444	\$318,546	\$1,387,600	\$0	\$1,706,145	\$0	\$0	\$2,529,299	40%		40.3%	40.3%	40.3%

Beaufort County School District
Beaufort, SC

5/31/2022				Amount Approved: \$344,610,000 Nov. 2019										**=%PTD of Contingency is % used to date (F / E)									
A		B		C		D		E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
Referendum Capital Projects 2019								APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	\$2,022 JULY-MAY	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	% PTD	% WCTD	% CTD	
96 HILTON HEAD ISLAND HIGH																							
51925396	552006	52001	Safety/Security					\$1,378,308.00	(\$118,389)	\$1,259,919		\$8,704	\$316	\$9,020		\$321,462	\$929,437	26%		0.7%	26.2%		
51925396	554000	52001	Radio Equipment (from 52001 at school level)						\$118,389	\$118,389		\$118,389		\$118,389		\$0	100%		100.0%	100.0%			
51925396	539902	52008	Special Inspections (from District 01 Design Services)						\$1,654	\$1,654		\$665	\$989	\$1,654		\$0	100%		100.0%	100.0%			
51925396	553001	52008	Athletics					\$5,612,861.00	(\$665)	\$5,612,196	\$6,027	\$866,632	\$1,937,720	2,810,379		\$160,523	\$2,641,294	53%		50.1%	52.9%		
51925396	539513	50000	Design for building renovations					\$3,145,246.00		\$3,145,246		\$18,675	\$18,675		\$47,125	\$3,079,446	2%		0.6%	2.1%			
TOTAL HILTON HEAD ISLAND HIGH								\$10,136,415.00	\$989	\$10,137,404	\$6,027	\$994,390	\$1,957,699	\$2,958,117	\$0	\$529,110	\$6,650,177	34%		29.2%	34.4%	32.9%	
97 MAY RIVER HIGH																							
51925397	552005	50000	Building additions					\$15,691,698.00	(\$3,743,359)	\$11,948,339	\$4,429,895	\$7,426,519	\$91,925	\$11,948,339	\$0	\$0	\$0	100%		100.0%	100.0%		
51925397	552006	52001	Safety/Security					\$1,467,590.00	(\$118,389)	\$1,349,201				\$0		\$1,349,201	0%		0.0%	0.0%			
51925397	541000	52001	Radio Equipment <\$5,000 (from District level radio equip.)						\$10,668	\$10,668				\$0		\$10,668	0%		0.0%	0.0%			
51925397	554000	52001	Radio Equipment (from 52001 at school level)						\$118,389	\$118,389		\$118,389		\$118,389		\$0	100%		100.0%	100.0%			
51925397	553001	52008	Athletics					\$7,521,179.00	(\$1,420,000)	\$6,101,179				\$0		\$18,656	\$6,082,523	0%		0.0%	0.3%		
51925397	539902	52008	Special Inspections (from District 01 Design Services)						\$6,000	\$6,000				\$0		\$6,000	\$0	100%		0.0%	100.0%		
51925397	552005	50001	CATE expansion					\$790,857.00		\$790,857				\$0		\$790,857	0%		0.0%	0.0%			
TOTAL MAY RIVER HIGH								\$25,471,324.00	(\$5,146,691)	\$20,324,633	\$4,429,895	\$7,544,908	\$91,925	\$12,066,728	\$0	\$24,656	\$8,233,249	59%		59.4%	59.5%	59.4%	
98 BLUFFTON HIGH																							
51925398	552006	52001	Safety/Security					\$994,122.00	(\$118,389)	\$875,733				\$0		\$875,733	\$0	100%		0.0%	100.0%		
51925398	554000	52001	Radio Equipment (from 52001 at school level)						\$118,389	\$118,389		\$118,389		\$118,389		\$0	100%		100.0%	100.0%			
51925398	554500	52005	Technology /Infrastructure					\$2,469,882.00	\$839,550	\$3,309,432			\$801,531	\$801,531		\$2,507,901	\$0	100%		24.2%	100.0%		
51925398	541004	52008	Athletic Equipment <\$5,000						\$6,971	\$6,971		\$4,807	\$1,604	\$6,411		\$560	\$0	100%		92.0%	100.0%		
51925398	539902	52008	Special Inspections (from District 01 Design Services)						\$7,885	\$7,885			\$7,885	\$7,885		\$0	100%		100.0%	100.0%			
51925398	553001	52008	Athletics					\$5,968,826.00	\$2,957,696	\$8,926,522		\$19,107	\$2,076,548	\$2,095,656		\$6,816,084	\$14,782	100%		23.5%	99.8%		
TOTAL BLUFFTON HIGH								\$9,432,830.00	\$3,812,102	\$13,244,932	\$0	\$142,304	\$2,887,569	\$3,029,872	\$0	\$10,200,278	\$14,782	100%		22.9%	99.9%	25.6%	
GRAND TOTAL Referendum 2019								\$344,610,000.00	\$0	\$344,610,000	\$14,030,690	\$58,360,533	\$61,012,683	\$133,403,906	\$2,105,166	\$151,038,740	\$58,062,188	83%		38.7%	83.2%		
Completed Projects									\$0														
Complete but charges outstanding																							