

Beaufort County School District
Beaufort, SC

2/28/2022 Amount Approved: \$344,610,000 Nov. 2019

**=%PTD of Contingency is % used to date (F / E)

Table with columns: A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R. Rows include sections like ROBERT SMALLS INTERNATIONAL ACADEMY, WHALE BRANCH MIDDLE, HILTON HEAD ISLAND MIDDLE, HE MCCrackEN MIDDLE, BLUFFTON MIDDLE, BEAUFORT HIGH, and BATTERY CREEK HIGH. Each row contains project ID, school name, description, and financial data for years 2020-2022, totals, and percentages.

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
Referendum Capital Projects 2019				APPROP	ADJSTMTS	BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-FEB	TOTAL TO DATE	P.O. ENCUMB	ENCUMB CONT	BUDGET	% USED	% COMP	% PTD	% WCTD	% CTD
94	WBECHS																	
51925394	552006	52001	Safety/Security	\$717,695	(\$118,389)	\$599,306				\$0			\$599,306	0%		0.0%	0.0%	
51925394	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389	\$0	\$118,389	\$0	\$118,389	\$0	\$0	\$0	100%		100.0%	100.0%	
51925394	534500	52005	Technology software		\$2,966	\$2,966		\$2,966		\$2,966			\$0	100%		100.0%	100.0%	
51925394	544500	52005	Technology Items under \$5,000		\$108	\$108		\$108		\$108			\$0	100%		100.0%	100.0%	
51925394	554500	52005	Technology /Infrastructure	\$1,923,581	(\$3,074)	\$1,920,507		\$8,877		\$8,877			\$1,911,631	0%		0.5%	0.5%	
51925394	539902	52008	Special Inspections (from District 01 Design Services)		\$1,392	\$1,392		\$1,392		\$1,392			\$0	100%		100.0%	100.0%	
51925394	553001	52008	Athletics	\$371,301	\$1,221,475	\$1,592,776	\$318,546	\$1,255,868		\$1,574,414			\$18,362	99%		98.8%	98.8%	
TOTAL WHALE BRANCH EARLY COLLEGE HIGH				\$3,012,577	\$1,222,867	\$4,235,444	\$318,546	\$1,387,600	\$0	\$1,706,145	\$0	\$0	\$2,529,299	40%		40.3%	40.3%	40.3%
96	HILTON HEAD ISLAND HIGH																	
51925396	552006	52001	Safety/Security	\$1,378,308	(\$118,389)	\$1,259,919		\$8,704		\$8,704		\$316	\$1,250,899	1%		0.7%	0.7%	
51925396	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925396	539902	52008	Special Inspections (from District 01 Design Services)		\$1,654	\$1,654		\$665	\$989	\$1,654			\$0	100%		100.0%	100.0%	
51925396	553001	52008	Athletics	\$5,612,861	(\$665)	\$5,612,196	\$6,027	\$866,632	\$1,700,418	\$2,573,077		\$397,825	\$2,641,294	53%		45.8%	52.9%	
51925396	539513	50000	Design for building renovations	\$3,145,246		\$3,145,246				\$0			\$3,145,246	0%		0.0%	0.0%	
TOTAL HILTON HEAD ISLAND HIGH				\$10,136,415	\$989	\$10,137,404	\$6,027	\$994,390	\$1,701,407	\$2,701,824	\$0	\$398,141	\$7,037,439	31%		26.7%	30.6%	29.7%
97	MAY RIVER HIGH																	
51925397	552005	50000	Building additions	\$15,691,698	(\$3,743,359)	\$11,948,339	\$4,429,895	\$7,426,519	\$91,925	\$11,948,339	\$0	\$0	\$0	100%		100.0%	100.0%	
51925397	552006	52001	Safety/Security	\$1,467,590	(\$118,389)	\$1,349,201				\$0			\$1,349,201	0%		0.0%	0.0%	
51925397	541000	52001	Radio Equipment <\$5,000 (from District level radio equip.)		\$10,668	\$10,668				\$0			\$10,668	0%		0.0%	0.0%	
51925397	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925397	553001	52008	Athletics	\$7,521,179		\$7,521,179				\$0		\$18,656	\$7,502,523	0%		0.0%	0.2%	
51925397	552005	50001	CATE expansion		\$790,857	\$790,857				\$0			\$790,857	0%		0.0%	0.0%	
TOTAL MAY RIVER HIGH				\$25,471,324	(\$3,732,691)	\$21,738,633	\$4,429,895	\$7,544,908	\$91,925	\$12,066,728	\$0	\$18,656	\$9,653,249	56%		55.5%	55.6%	55.5%
98	BLUFFTON HIGH																	
51925398	552006	52001	Safety/Security	\$994,122	(\$118,389)	\$875,733				\$0			\$875,733	0%		0.0%	0.0%	
51925398	554000	52001	Radio Equipment (from 52001 at school level)		\$118,389	\$118,389		\$118,389		\$118,389			\$0	100%		100.0%	100.0%	
51925398	554500	52005	Technology /Infrastructure	\$2,469,882		\$2,469,882			\$387,921	\$387,921		\$1,014,965	\$1,066,996	57%		15.7%	56.8%	
51925398	541004	52008	Athletic Equipment <\$5,000		\$6,971	\$6,971		\$4,807	\$1,604	\$6,411		\$560	\$0	100%		92.0%	100.0%	
51925398	539516	52008	Survey for Athletic		\$0	\$0				\$0			\$0	100%		0.0%	0.0%	
51925398	539902	52008	Special Inspections (from District 01 Design Services)		\$2,208	\$2,208			\$2,208	\$2,208			\$0	100%		100.0%	100.0%	
51925398	553001	52008	Athletics	\$5,968,826	(\$6,411)	\$5,962,415		\$19,107	\$1,752,154	\$1,771,261		\$2,386,291	\$1,804,863	70%		29.7%	69.7%	
TOTAL BLUFFTON HIGH				\$9,432,830	\$2,768	\$9,435,598	\$0	\$142,304	\$2,143,887	\$2,286,191	\$0	\$3,401,815	\$3,747,592	60%		24.2%	60.3%	30.8%
GRAND TOTAL Referendum 2019				\$344,610,000	\$0	\$344,610,000	\$14,030,690	\$58,360,533	\$35,777,959	\$108,169,183	\$749,022	\$131,375,065	\$104,316,730	70%		31.4%	69.7%	
Completed Projects					(\$0)													
Complete but charges outstanding																		